



MINUTES
JULY 30, 2024
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
SPECIAL MEETING

ATTENDING: VICKI SANSON, MAYOR
MIKE COOK, PLACE 2, MAYOR PRO TEM (Arrived at 6:38 p.m.)
KAY WRIGHT, PLACE 3
LINDSEY HEDGE, PLACE 5
TED DILL, PLACE 4 (Left at 8:30 p.m.)
ABSENT: MIKE SHEPARD, PLACE 1

1. **MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:31 P.M. AND ANNOUNCED A QUORUM PRESENT.**
2. **MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE DELIVERED THE INVOCATION.**
3. **ITEMS OF INTEREST/COMMUNICATIONS**

- Citywide Central Block Party, October 1, 2024.
- Ribbon Cutting for the Bear Creek Walking Bridge, August 6, 2024
- Last day to file for a Place on the November 5, 2024, General Election Ballot, August 19, 2024
- Donuts with Cops, August 24, 2024

4. **CITIZENS COMMENTS**

There were no citizen comments.

5. **WORK SESSION- BUDGET**

Ms. Dobbs led discussions regarding the regulatory requirements, financial status for current fiscal year, budget calendar, anticipated commitments, departmental service levels and requests, tax rate, fee schedule, Capital Improvements Plan (CIP) updates, fiscal year (FY) 2023-24 projections, and proposed revenues and expenditures for FY 2024-25.

6. **ITEMS FOR CONSIDERATION**

- A. Discussion and action regarding the proposed tax rate and conduct a record vote to call a public hearing for Tuesday, August 20, 2024 at 6:30 p.m.**

The City Council discussed the general fund, interest and sinking fund and utility fund, and no-new-revenue, voter-approval and de minimis tax rates. The City Council discussed the proposed tax rate of 0.420000 per \$100 valuation that is greater than the no-new-revenue tax rate and substantially less than the voter-approval tax rate and de minimis tax rate. It was also observed that the proposed tax rate is the same as last year, with no rate increase for the 2024-25 Fiscal Year.

The City Council confirmed their understanding that the proposed tax rate would not require an automatic election nor does it subject the rate to a voter petition. Ms. Dobbs advised that required notices in a form prescribed by law will be published in the newspaper and on the City's website.

MOTION: I MOVE THAT THE PROPOSED MAXIMUM TAX RATE FOR FISCAL YEAR 2024-25 BE SET AT 0.42 PER \$100 VALUATION AND THAT A PUBLIC HEARING TO RECEIVE INPUT REGARDING THE TAX RATE BE SCHEDULED FOR MONDAY, AUGUST 20, 2024 AT 6:30 P.M., WITH APPROPRIATE NOTICE OF SUCH HEARING TO BE PUBLISHED.

MOTION MADE: WRIGHT

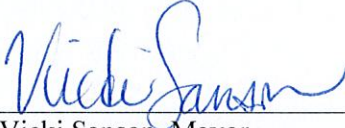
SECONDED: COOK
As required by state law, a record vote was taken:
PLACE 1-MIKE SHEPARD ABSENT
PLACE 2-MIKE COOK FOR
PLACE 3-KAY WRIGHT FOR
PLACE 4-TED DILL FOR
PLACE 5-LINDSEY HEDGE FOR
APPROVED: UNANIMOUS

7. SET FUTURE MEETINGS AND AGENDA

August 6, 2024 – 5:30 pm ribbon-cutting Bear Creek Walking Bridge
August 6, 2024 – 6:30 pm Regular Meeting - Budget Public Hearing
August 20, 2024 – 6:30 pm Regular Meeting - Budget and Tax Rate Public Hearing

8. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:42 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 6th day of AUGUST 2024.



Vicki Sanson, Mayor

ATTEST:



Rae Norton, City Secretary