



AGENDA
FEBRUARY 18, 2025
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING
6:30 PM

- 1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT**
- 2. PLEDGE OF ALLEGIANCE AND INVOCATION**
- 3. NEW EMPLOYEE PRESENTATION**
- 4. ITEMS OF INTEREST/COMMUNICATIONS**
Members may identify community events, functions, and other activities.
- 5. CITIZENS COMMENTS**
Citizens may provide comments (3-minute time limit/person). The response regarding items that are not on the agenda may be to request items be placed on a future agenda or referred to city staff.
- 6. CONSENT AGENDA**
Consent agenda items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a member.
 - A.** Approve the minutes of the February 4, 2025 meeting and the February 11, 2025 meeting.
 - B.** Approve the acceptance of the public infrastructure for the Elevon West Commercial, Phase 2 Addition.
 - C.** Receive the City of Lavon Police Department 2024 Racial Profiling Report.
 - D.** Approve Resolution No. **2025-02-05** authorizing continued participation with the Atmos Cities Steering Committee; and authorizing the payment of five cents per capita to the Atmos Cities Steering Committee to fund regulatory and related activities related to Atmos Energy Corporation.
 - E.** Receive Quarterly Investment Report.
- 7. ITEMS FOR CONSIDERATION**
 - A.** Presentation and discussion of the 2024 Lavon Economic Development Corporation Annual Report and 2025 Strategic Plan.
 - B.** Discussion regarding January 30, 2025 Collin County Judge and Mayors Meeting regarding Fire Districts.
 - C.** Discussion and action regarding board and commission appointment procedures and policies and appointment to the Parks and Recreation Board.
- 8. DEPARTMENT REPORTS**
Members may receive and discuss the reports.
 - A.** Police Services – Service, activity, programs, and administration report
 - B.** Fire Services – Service, activity, programs, and administration report; CIP report regarding station doors
 - C.** Public Works Services – utilities, capital projects, public works, and street maintenance report
 - D.** Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; finance reports; TxDOT Projects report; and administration and staff report

9. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may recess into Executive Session (closed meeting) to discuss the following items pursuant to Section 551.074 - Personnel matters to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee; or hear a complaint or charge against an officer or employee – Municipal Court Judge, Associate Municipal Court Judge, and City Manager.

10. RECONVENE FROM EXECUTIVE SESSION

Consider and take any action necessary as a result of each item listed in executive session.

- A. Discussion and action regarding the acceptance of the resignation of Municipal Court Judge Andrew Leonie and appointment of the Municipal Court Judge and the Associate Municipal Court Judge.

11. SET FUTURE MEETINGS AND AGENDA

Requests may be made for items to be placed on a future agenda or for a special meeting.

March 4, 2025 – Regular Meeting

12. PRESIDING OFFICER TO ADJOURN THE MEETING

This is to certify that this Agenda was duly posted on the City’s website at www.cityoflavon.com and at City Hall on or before 6:00 PM on February 14, 2025.

/ Rae Norton /

Rae Norton, City Secretary

1. Notice is hereby given that members of the City Council, Economic Development Corporation Board, Planning and Zoning Commission, and Parks and Recreation Board may attend the meeting.
2. The body reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.



**MINUTES
FEBRUARY 4, 2025
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING**

ATTENDING: VICKI SANSON, MAYOR
TRAVIS JACOB, PLACE 3
TED DILL, PLACE 4
LINDSEY HEDGE, PLACE 5

ABSENT: MIKE SHEPARD, PLACE 1
MIKE COOK, PLACE 2, MAYOR PRO TEM

1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:00 P.M. AND ANNOUNCED A QUORUM PRESENT.

2. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND TED DILL DELIVERED THE INVOCATION.

3. ITEMS OF INTEREST/COMMUNICATION

- CISD Bags for Braves 2/27/2025
- Breakfast with the Bunny 4/12/2025 9am-10:30am

4. CITIZENS COMMENTS

There were no citizen comments

5. CONSENT AGENDA

- A. Approve the minutes January 21, 2025 meeting and the January 25, 2025 meeting.**
- B. Approve acceptance of the improvements related to the Fire Department and Public Works Facilities Expansion Construction Project (CIP-9).**
- C. Approve the acceptance of the public sanitary sewer infrastructure for the Elevon Section 1, Phase 2C Addition.**
- D. Approve Resolution No. 2025-02-01 approving and authorizing the execution of an amendment to the Interlocal Agreement with Collin County for Child Abuse, Investigation Services and Law Enforcement Services.**
- E. Approve Resolution No. 2025-02-02 accepting and authorizing execution of Sanitary Sewer Easements, Drainage Easements, a Temporary Drainage Easement, and a Fire Lane, Access, and Utility Easement granted to the City of Lavon by MA Land Holdings, LLC relating to the construction and development of the Elevon West Commercial, Phase 3 Addition.**

MOTION: APPROVE CONSENT AGENDA.

MOTION MADE: DILL

SECONDED: HEDGE

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

6. ITEMS FOR CONSIDERATION

- A. Public hearing, discussion, and action regarding the property owner's petition for the voluntary annexation of property in the Samuel M. Rainer Survey, Abstract No. 740 consisting of 52.063 acres identified as Elevon, Section 2, Phase 2F, generally located south of and adjacent to the Northeast Texas Rural Rail Transportation District (NETEX) right-of-way and north of Elevon Section 2, Phases 2A, 2C and 2E within the extraterritorial jurisdiction of and adjacent to the City of Lavon, Texas into the corporate limits of the City of Lavon, Collin County, Texas.**

Presentation of the proposed voluntary annexation.

Kim Dobbs, City Manager, provided information regarding the proposed petition for voluntary annexation.

PUBLIC HEARING to receive comments regarding the proposed voluntary annexation.

At 6:37 p.m. Mayor Sanson opened the public hearing and invited comments regarding the proposed annexation. There being no comments, Mayor Sanson closed the public hearing at 6:37 p.m.

Discussion and action regarding the proposed voluntary annexation and accompanying Ordinance No. 2025-02-01.

Ms. Dobbs noted that requisite public hearing notice was published and posted in accordance with state law and recognized the owner in attendance.

MOTION: APPROVE ORDINANCE NO. 2025-02-01 ANNEXING PROPERTY IN THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740 CONSISTING OF 52.063 ACRES IDENTIFIED AS ELEVON, SECTION 2, PHASE 2F, GENERALLY LOCATED SOUTH OF AND ADJACENT TO THE NORTHEAST TEXAS RURAL RAIL TRANSPORTATION DISTRICT (NETEX) RIGHT-OF-WAY AND NORTH OF ELEVON SECTION 2, PHASES 2A, 2C AND 2E WITHIN THE EXTRATERRITORIAL JURISDICTION OF AND ADJACENT TO THE CITY OF LAVON, TEXAS INTO THE CORPORATE LIMITS OF THE CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: HEDGE

SECONDED: JACOB

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- B. Public Hearing, discussion, and action regarding an application for a conditional use permit to remove one of three accessory structures and construct a 1,050 sq ft addition to an existing accessory structure that is 750 square feet greater than the area permitted at 495 Meadow View Dr. on Lot 1, Block A of the Lakeridge Meadows Addition, City of Lavon, Texas, (CCAD Property ID 2092027).**

Ms. Dobbs provided information regarding the requested application for a conditional use permit for an accessory structure that is 709 sq ft greater than permitted. Ms. Dobbs noted that notice of the public hearing had been published, posted and that five (5) notices were mailed to adjacent property owners with two (2) being returned in favor of the application. Ms. Dobbs relayed that the applicant was unable to attend the meeting and had requested that the item be deferred to the next meeting.

PUBLIC HEARING to receive comments regarding the proposed application.

At 6:40 p.m. Mayor Sanson opened the public hearing and invited comments regarding the proposed amendment. Rick Mann, 8311 PR 5397, asked if grading plans had been required for the project. There being no further comments, the public hearing was continued to a meeting on March 4, 2025 beginning at 6:30 p.m.

No action was taken.

- C. Public hearing, discussion and action regarding an application to amend Ord. No. 2020-04-04 that established the Lake Breeze Planned Development District to amend Exhibit C “Zoning Uses and Design Guidelines”, “Additional Standards for Lake Breeze Estates, Commercial Area” to add “Parking on the Lot Directly Northwest of and Adjacent to the Intersection of SH 78 and Oak Street: Parking shall be permitted in the front yard and side yard when along the street frontages the following are provided: 1) canopy trees of minimum three-inch caliper at planting are planted one per 30 linear feet with root barriers spaced a minimum of 8 feet from any utility lines; and 2) an evergreen shrub row is planted.” at 610 Oak St. on Lot 29-R, Block E of the Lake Breeze Estates Addition, City of Lavon, Texas, (CCAD Property ID 2923357).**

Ms. Dobbs provided information regarding application for an amendment to the Lake Breeze PD Zoning and Design Guidelines. Ryan Kim, JWK Engineering on behalf of Llumine, LLC, presented details regarding the request.

PUBLIC HEARING to receive comments regarding the proposed application.

At 6:47 p.m. Mayor Sanson opened the public hearing and invited comments regarding the proposed amendment. There being no comments, Mayor Sanson closed the public hearing at 6:47 p.m.

Discussion and action regarding the proposed application and accompanying Ordinance.

Ms. Dobbs noted that required public hearing notices were published in the newspaper, website, and signs were posted, nine (9) neighbor notices were provided to the owners of property located within 200 feet of the proposed site. No notices were returned in favor or opposition to the application. Ms. Dobbs reported that the item comes forward with a recommendation for approval from the Planning & Zoning Commission.

MOTION: APPROVE ORDINANCE NO. 2025-02-02 TO AMEND ORD. NO. 2020-04-04 THAT ESTABLISHED THE LAKE BREEZE PLANNED DEVELOPMENT DISTRICT TO AMEND EXHIBIT C “ZONING USES AND DESIGN GUIDELINES”, “ADDITIONAL STANDARDS FOR LAKE BREEZE ESTATES, COMMERCIAL AREA” TO ADD “PARKING ON THE LOT DIRECTLY NORTHWEST OF AND ADJACENT TO THE INTERSECTION OF SH 78 AND OAK STREET: PARKING SHALL BE PERMITTED IN THE FRONT YARD AND SIDE YARD WHEN ALONG THE STREET FRONTAGES THE FOLLOWING ARE PROVIDED: 1) CANOPY TREES OF MINIMUM THREE-INCH CALIPER AT PLANTING ARE PLANTED ONE PER 30 LINEAR FEET WITH ROOT BARRIERS SPACED A MINIMUM OF 8 FEET FROM ANY UTILITY LINES; AND 2) AN EVERGREEN SHRUB ROW IS PLANTED.” AT 610 OAK ST. ON LOT 29-R, BLOCK E OF THE LAKE BREEZE ESTATES ADDITION, CITY OF LAVON, TEXAS.

MOTION MADE: DILL

SECONDED: JACOB

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- D. Public hearing, discussion and action regarding an amendment to Article 9.03 “Zoning Ordinance,” Division 2 “Districts and Zoning District Map,” Section 9.03.032 “Permitted Use Table” generally to amend permitted uses and footnotes; Division 6 “Regulations Applicable to Mixed Use and Nonresidential Districts,” Section 9.03.133 “Business Park District” generally to amend light trespass requirements; and Division 8 “Off-Street Parking and Loading Regulations,” Section 9.03.172 “Off-street Parking Site Design Requirements” to generally amend parking requirements.**

Presentation of the proposed amendment.

Ms. Dobbs presented information regarding the proposed amendments to the zoning ordinance.

PUBLIC HEARING to receive comments regarding the proposed amendment.

At 6:54 p.m. Mayor Sanson opened the public hearing and invited comments regarding the proposed amendment. There being no comments, Mayor Sanson closed the public hearing at 6:55 p.m.

Discussion and action regarding the proposed amendment and accompanying ordinance.

Ms. Dobbs noted that requisite public hearing notice was published and posted in accordance with state law and that the item comes forward with a recommendation from the Planning & Zoning Commission for approval.

MOTION: APPROVE ORDINANCE NO. 2025-02-03 AMENDING ARTICLE 9.03 “ZONING ORDINANCE,” DIVISION 2 “DISTRICTS AND ZONING DISTRICT MAP,” SECTION 9.03.032 “PERMITTED USE TABLE” GENERALLY TO AMEND PERMITTED USES AND FOOTNOTES; DIVISION 6 “REGULATIONS APPLICABLE TO MIXED USE AND

NONRESIDENTIAL DISTRICTS,” SECTION 9.03.133 “BUSINESS PARK DISTRICT” GENERALLY TO AMEND LIGHT TRESPASS REQUIREMENTS; AND DIVISION 8 “OFF-STREET PARKING AND LOADING REGULATIONS,” SECTION 9.03.172 “OFF-STREET PARKING SITE DESIGN REQUIREMENTS” TO GENERALLY AMEND PARKING REQUIREMENTS.

MOTION MADE: DILL
SECONDED: HEDGE
APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- E. Public hearing, discussion and action regarding the application for variances to Article 4.05 SIGNS of the Code of Ordinances to Section 4.05.008 Approved Signs and Standards (b)(3) Wall Signs to 1) permit two wall signs which is one sign more than permitted and 2) allow approximately 113 square feet in total wall sign area that is 65 square feet greater than permitted for Integrity Urgent Care on Lot 1, Block 1 of the Victory at Lavon Addition at 905 S. SH 78, Suite F, Lavon, Collin County, Texas (CCAD Property ID 2875348).**

Presentation of the proposed application.

Kim Dobbs presented information regarding the application for a variance regarding signs. The applicant provided details and justification for the request.

PUBLIC HEARING to receive comments regarding the proposed application.

At 7:00 p.m. Mayor Sanson opened the public hearing and invited comments regarding the proposed amendment. Rick Mann, 8311 PR 5397, requested clarification for the need for two signs. There being no further comments, Mayor Sanson closed the public hearing at 7:00 p.m.

Discussion and action regarding the proposed application.

Ms. Dobbs noted that requisite public hearing notice was posted in accordance with state law.

MOTION: APPROVE THE APPLICATION FOR VARIANCES TO ARTICLE 4.05 SIGNS OF THE CODE OF ORDINANCES TO SECTION 4.05.008 APPROVED SIGNS AND STANDARDS (B)(3) WALL SIGNS TO 1) PERMIT TWO WALL SIGNS WHICH IS ONE SIGN MORE THAN PERMITTED AND 2) ALLOW APPROXIMATELY 113 SQUARE FEET IN TOTAL WALL SIGN AREA THAT IS 65 SQUARE FEET GREATER THAN PERMITTED FOR INTEGRITY URGENT CARE ON LOT 1, BLOCK 1 OF THE VICTORY AT LAVON ADDITION AT 905 S. SH 78, SUITE F, LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: DILL
SECONDED: JACOB
APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- F. Discussion and action regarding the site plan and landscape plan of the AutoZone Parts Inc. project at 677 S. SH 78, Lot 3, Block A of the 78 Commercial East Addition in the Grand Heritage Planned Development District located northeast of the intersection of SH 78 and Grand Heritage Blvd. (CCAD Property ID 2614649).**

Ms. Dobbs provided information regarding the site plan and landscape plan. Wesley Berlin, PE, Spartan Engineering Solutions, LLC, detailed the project. Ms. Dobbs reported that the item comes forward with a recommendation from the Planning & Zoning Commission for approval.

MOTION: APPROVE THE SITE PLAN AND LANDSCAPE PLAN OF THE AUTOZONE PARTS INC. PROJECT AT 677 S. SH 78, LOT 3, BLOCK A OF THE 78 COMMERCIAL EAST ADDITION IN THE GRAND HERITAGE PLANNED DEVELOPMENT DISTRICT LOCATED NORTHEAST OF THE INTERSECTION OF SH 78 AND GRAND HERITAGE BLVD SUBJECT TO CITY ENGINEER AND PLANNER REVIEW.

MOTION MADE: DILL
SECONDED: HEDGE
APPROVED: UNANIMOUS (Absent: Shepard, Cook)

G. Discussion and action regarding the final plat of the BCSUD Addition Lot 1, Block 1 Addition, consisting of 1 non-residential lot on 1.831 acres out of the Drury Anglin Survey, Abstract No. 2 and the W. S. Bohannon Survey, Abstract No. 121 situated northeast of the intersection of Traditions Drive and CR 484 in the City of Lavon, Collin County, Texas, (CCAD Property ID 2624071).

Ms. Dobbs provided information regarding the final plat of the BCSUD Addition, Lot 1. Holly Deeters, Kimley-Horn, detailed the project. Ms. Dobbs reported that the item comes forward with a recommendation from the Planning & Zoning Commission for approval.

MOTION: APPROVE THE FINAL PLAT OF THE BCSUD ADDITION LOT 1, BLOCK 1 ADDITION, CONSISTING OF 1 NON-RESIDENTIAL LOT ON 1.831 ACRES OUT OF THE DRURY ANGLIN SURVEY, ABSTRACT NO. 2 AND THE W. S. BOHANNON SURVEY, ABSTRACT NO. 121 SITUATED NORTHEAST OF THE INTERSECTION OF TRADITIONS DRIVE AND CR 484 IN THE CITY OF LAVON, COLLIN COUNTY, TEXAS.

MOTION MADE: DILL

SECONDED: HEDGE

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

H. WORK SESSION - Receive presentation and discussion regarding a proposed commercial and multifamily development project on approximately thirty acres in the extraterritorial jurisdiction of the City of Lavon located east of and adjacent to FM 2755, north of 17253 FM 2755 requested by Freestone Development and Jenkins-Watkins Properties. (CCAD Property IDs 2582052 and 2582051).

Chris Weigand, P.E., Freestone Development, presented a development proposal for potential annexation and zoning of a mixed use development along FM 2755. Mr. Jacob requested the developer meet with other entities including Community ISD and Bear Creek SUD regarding density of the project noting also his concern for the current condition of the roadway and future widening. Mr. Jacobs asked the developer to consider reducing the height of the structures. Mayor Sanson agreed that the project development should meet with other entities.

I. Discussion and action regarding Ordinance No. 2025-02-04 calling for a Special Election on May 3, 2025, to submit a ballot proposition to the qualified voters of the city for the reauthorization of the local sales and use tax in the City of Lavon at the rate of one half of one percent (0.50%) to continue providing revenue for maintenance and repair of municipal streets; designating that the election shall be conducted by Collin County pursuant to the terms of the city's contract for election services with the county; providing a severability clause, for publication and for an effective date.

Ms. Dobbs provided information regarding reauthorization of the street maintenance sales tax election. Ms. Dobbs presented information regarding funds collected to date and qualified projects for street and sidewalk maintenance.

MOTION: APPROVE ORDINANCE NO. 2025-02-04 CALLING FOR A SPECIAL ELECTION ON MAY 3, 2025, TO SUBMIT A BALLOT PROPOSITION TO THE QUALIFIED VOTERS OF THE CITY FOR THE REAUTHORIZATION OF THE LOCAL SALES AND USE TAX IN THE CITY OF LAVON AT THE RATE OF ONE HALF OF ONE PERCENT (0.50%) TO CONTINUE PROVIDING REVENUE FOR MAINTENANCE AND REPAIR OF MUNICIPAL STREETS; DESIGNATING THAT THE ELECTION SHALL BE CONDUCTED BY COLLIN COUNTY PURSUANT TO THE TERMS OF THE CITY'S CONTRACT FOR ELECTION SERVICES WITH THE COUNTY; PROVIDING A SEVERABILITY CLAUSE, FOR PUBLICATION AND FOR AN EFFECTIVE DATE.

MOTION MADE: DILL

SECONDED: JACOB

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- J. Discussion and action regarding Ordinance No. 2025-02-05 defining the boundary of the Lavon Municipal Development District as the extraterritorial jurisdiction of the City of Lavon; calling for a Special Election on May 3, 2025, to submit a ballot proposition to the qualified voters in the extraterritorial jurisdiction authorizing the creation of the Lavon Municipal Development District and the imposition of a sales and use tax at the rate of one-half of one percent (0.50%) for the purpose of financing development projects beneficial to the district; designating that the election shall be conducted by Collin County pursuant to the terms of the city's contract for election services with the county; providing a severability clause, for publication and for an effective date.**

Ms. Dobbs provided information regarding the Municipal Development District and defining the boundaries and calling for a Special Election.

MOTION: APPROVE ORDINANCE NO. 2025-02-05 DEFINING THE BOUNDARY OF THE LAVON MUNICIPAL DEVELOPMENT DISTRICT AS THE EXTRATERRITORIAL JURISDICTION OF THE CITY OF LAVON; CALLING FOR A SPECIAL ELECTION ON MAY 3, 2025, TO SUBMIT A BALLOT PROPOSITION TO THE QUALIFIED VOTERS IN THE EXTRATERRITORIAL JURISDICTION AUTHORIZING THE CREATION OF THE LAVON MUNICIPAL DEVELOPMENT DISTRICT AND THE IMPOSITION OF A SALES AND USE TAX AT THE RATE OF ONE-HALF OF ONE PERCENT (0.50%) FOR THE PURPOSE OF FINANCING DEVELOPMENT PROJECTS BENEFICIAL TO THE DISTRICT; DESIGNATING THAT THE ELECTION SHALL BE CONDUCTED BY COLLIN COUNTY PURSUANT TO THE TERMS OF THE CITY'S CONTRACT FOR ELECTION SERVICES WITH THE COUNTY; PROVIDING A SEVERABILITY CLAUSE, FOR PUBLICATION AND FOR AN EFFECTIVE DATE.

MOTION MADE: JACOB

SECONDED: DILL

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- K. Discussion and action Resolution No. 2025-02-03 approving and authorizing the Mayor to execute a contract with the Collin County Elections Administrator for Election Services related to the City's May 3, 2025 Special Election.**

Ms. Dobbs provided information regarding the election contract with Collin County.

MOTION: APPROVE RESOLUTION NO. 2025-02-03 APPROVING AND AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH THE COLLIN COUNTY ELECTIONS ADMINISTRATOR FOR ELECTION SERVICES RELATED TO THE CITY'S MAY 3, 2025 SPECIAL ELECTION.

MOTION MADE: DILL

SECONDED: JACOB

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

- L. Discussion and action Resolution No. 2025-02-04 approving and authorizing the execution of an Administrative and Professional Services Agreement with the Lavon Economic Development Corporation for accounting and financial services.**

Ms. Dobbs provided information regarding the proposed agreement with the LEDC.

MOTION: APPROVE RESOLUTION NO. 2025-02-04 APPROVING AND AUTHORIZING THE EXECUTION OF AN ADMINISTRATIVE AND PROFESSIONAL SERVICES AGREEMENT WITH THE LAVON ECONOMIC DEVELOPMENT CORPORATION FOR ACCOUNTING AND FINANCIAL SERVICES.

MOTION MADE: DILL

SECONDED: HEDGE

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

M. Discussion and action regarding Ordinance No. 2025-02-06 to amend the fee schedule adopted by Ordinance No. 2024-09-04 for the Fiscal Year October 1, 2024 through September 30, 2025, to clarify the fee for restaurant health inspections and to add fees for utility disconnect and for engineering commercial site and civil plan review.

Ms. Dobbs provided information regarding the proposed amendment.

MOTION: APPROVE ORDINANCE NO. 2025-02-06 TO AMEND THE FEE SCHEDULE ADOPTED BY ORDINANCE NO. 2024-09-04 FOR THE FISCAL YEAR OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025, TO CLARIFY THE FEE FOR RESTAURANT HEALTH INSPECTIONS AND TO ADD FEES FOR UTILITY DISCONNECT AND FOR ENGINEERING COMMERCIAL SITE AND CIVIL PLAN REVIEW.

MOTION MADE: JACOB

SECONDED: HEDGE

APPROVED: UNANIMOUS (Absent: Shepard, Cook)

7. SET FUTURE MEETINGS AND AGENDA

February 18, 2025 – Regular Meeting

8. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:18 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 18th day of February 2025.

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary



**MINUTES
FEBRUARY 11, 2025
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
SPECIAL MEETING**

ATTENDING: VICKI SANSON, MAYOR
MIKE SHEPARD, PLACE 1
MIKE COOK, PLACE 2, MAYOR PRO TEM
TRAVIS JACOB, PLACE 3
TED DILL, PLACE 4

ABSENT: LINDSEY HEDGE, PLACE 5

- 1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 6:31 P.M. AND ANNOUNCED A QUORUM PRESENT.**
- 2. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE DELIVERED THE INVOCATION.**
- 3. CITIZENS COMMENTS**

There were no citizen comments.

4. WORK SESSION

Presentation, questions and answers, and comments regarding proposed sales tax ballot measures for the May 3, 2025 special election.

- **Street Maintenance Sales Tax and Municipal Development District (MDD)**

City Manager Kim Dobbs and City Attorney Julie Fort presented information regarding the upcoming election, detailing both ballot measures.

Mayor Sanson opened the floor for questions and comments. Comments and questions regarding property annexation rules, qualified MDD projects; the creation and content of bylaws for the MDD, the composition and appointment of the MDD Board, the differences between the MDD and property taxing districts such as Municipal Utility Districts (MUDs) and Municipal Management Districts (MMDs); Emergency Service Districts (ESDs) and related property and sales taxes; and the general use of MDD funds were provided by the following:

Randy Smith, Joe Arion, Kristi Wilson, Les Brannon, Todd Graham, James Watts, Rick Smith, and Rick Mann.

Ms. Dobbs and Ms. Fort answered questions.

In response to comments, Ms. Fort stated that the City Council could possibly approve bylaws in advance of the election subject to voter approval and creation of the MDD. The City Council expressed support for this option and directed the staff to draft bylaws for their consideration.

Mayor Sanson and the City Council expressed appreciation to those who attended the meeting and reiterated that questions/comments could be submitted to the City Manager's Office at cityhall@lavontx.gov or at the contact information on business cards available at the door.

5. SET FUTURE MEETINGS AND AGENDA

February 18, 2025 – Regular Meeting

6. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 8:01 P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 18th day of February 2025.

Vicki Sanson, Mayor

ATTEST:

Rae Norton, City Secretary



CITY OF LAVON

Agenda Brief

MEETING: February 18, 2025

ITEM: 6 – B

Item:

CONSENT AGENDA

Approve the acceptance of the public sanitary sewer infrastructure for the Elevon West Commercial, Phase 2 Addition.

Background:

The developer of the Elevon West Commercial, Phase 2 Addition recently completed construction of the public infrastructure improvements. The Code of Ordinances provides that prior to recording a final plat the City Council will accept the dedication of the public infrastructure.

Code Excerpt

City of Lavon Code of Ordinances

Article 9.02 Subdivision Ordinance

Section 9.02.006 Record Drawings (as-built plans)

Prior to the acceptance of the subdivision and within thirty (30) days of the completion of the subdivision, the engineer for the developer shall submit to the City a complete set of reproducible construction drawings twenty-four by thirty-six inches (24" x 36") of the paving, drainage, water and sanitary sewer improvements with all changes made in the plans during construction and containing on each sheet and [an] "As Built" stamp bearing the signature of the engineer and the date.

Within ten (10) days of the receipt of the "record drawings," the City Engineer shall make a recommendation for acceptance or non-acceptance of the subdivision to the City Council and a determination of review cost and the receipt of the required maintenance bond.

No final acceptance of the subdivision will be made by the City Council until these requirements have been made to the satisfaction of the City.

The City Engineer has inspected and recommended acceptance of the subdivision infrastructure.

Staff Notes:

Acceptance of the dedication of infrastructure is recommended per the City Engineer's letter.

Attachments: 1) City Engineer Letter
2) Final Plat

February 13, 2025

Ms. Kim Dobbs
City of Lavon
120 School Road
Lavon, TX 75166

Re: Elevon West Commercial, Phase 2 (Cottages at Elevon)
Final Acceptance

Dear Ms. Dobbs:

On Thursday, February 6, 2025, a final walkthrough of the Development was conducted with representatives of the Contractor, City Inspector and City Engineer. The only public infrastructure related to this project is the extension of Villas Drive west. All other improvements are considered "private". A "punch list" was created to identify items that required completion prior to final acceptance.

Prior to filing of Final Plat, the following should be provided:

1. City Inspector verification that all punch list items have been satisfactorily addressed.
2. 2-year Maintenance bonds for public infrastructure has been provided.
3. Record Drawings (.pdf and base CAD file) have been provided.
4. Continued maintenance of erosion control until vegetation has been established.

We recommend acceptance of Elevon West Commercial, Phase 2 (Cottages at Elevon), subject to completion of the items above. The above items should be completed prior to filing the Final Plat.

The 2-year Maintenance Warranty period will commence upon acceptance of the Development.

If there are any questions, please contact me at 214-503-0555 x115 or by email at mdhill@fmi-dallas.com.

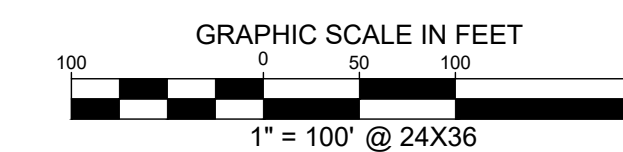
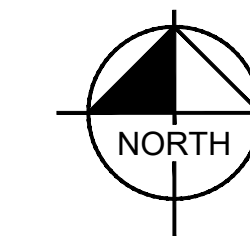
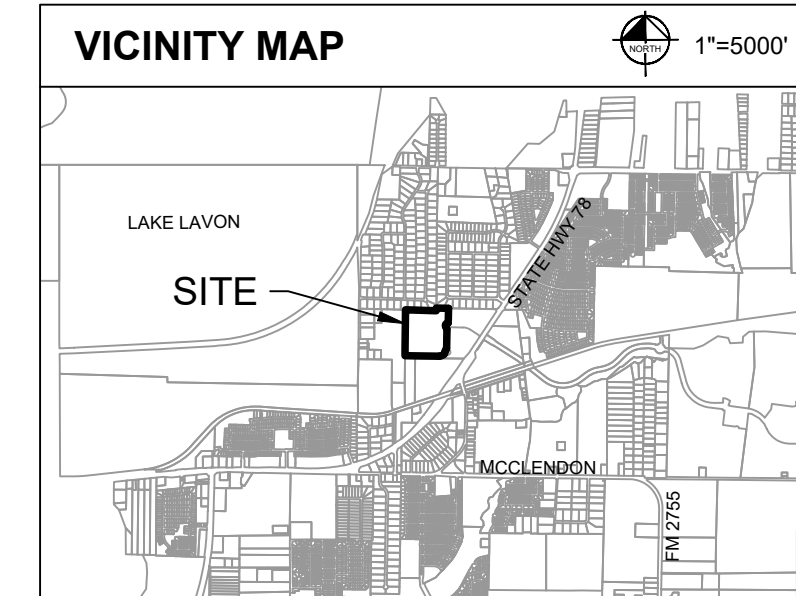
Sincerely,
FREEMAN-MILLICAN, INC.



Mark D. Hill, P.E.
Consulting City Engineer

Cc: David Carter, Matt Policano

F:\17024 - LAV General Servies\9 - Review\Specs\Specs - Final Acceptance.docx



LEGEND

P.O.B.	POINT OF BEGINNING
IRSC	IRON ROD W/ CAP SET
IRSC	IRON ROD W/ CAP FOUND
B.L.	BUILDING LINE
U.E.	UTILITY EASEMENT
W.E.	WATER EASEMENT
D.E.	DRAINAGE EASEMENT
S.S.E.	SANITARY SEWER EASEMENT
L.S.B.	LANDSCAPE BUFFER
F.A.U.E.	FIRELANE ACCESS & UTILITY EASEMENT
R.O.W.	RIGHT-OF-WAY
D.R.C.C.T.	DEED RECORDS OF COLLIN COUNTY, TEXAS
P.R.C.C.T.	PLAT RECORDS OF COLLIN COUNTY, TEXAS
O.P.R.C.C.T.	OFFICIAL PUBLIC RECORDS OF COLLIN COUNTY, TEXAS

LINE TYPE LEGEND

---	BOUNDARY LINE
---	EASEMENT LINE
---	FIRELANE ACCESS
---	LOT LINE
---	ROADWAY LINE
---	ADJOINER LINE

**FINAL PLAT
OF
ELEVON WEST COMMERCIAL,
PHASE 2**

1 LOT & 1 COMMON AREA

LOT 1 & CA1, BLOCK B,

BEING 29.863 ACRES IN THE
SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740

CITY OF LAVON, COLLIN COUNTY, TEXAS

Kimley»Horn

400 North Oklahoma Dr., Suite 105
Celina, Texas 75009
FIRM # 10194503
Tel. No. (469) 501-2200
www.kimley-horn.com

Scale	Drawn by	Checked by	Date	Project No.	Sheet No.
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1" = 100'
SPA
MJS
4/19/2024
063216517
1 OF 2

OWNER:
MA LAND HOLDINGS, LLC
2121 Midway Rd., Suite 240
Carrollton, Texas 75006
Phone: 972-715-6449
Contact : John Marlin

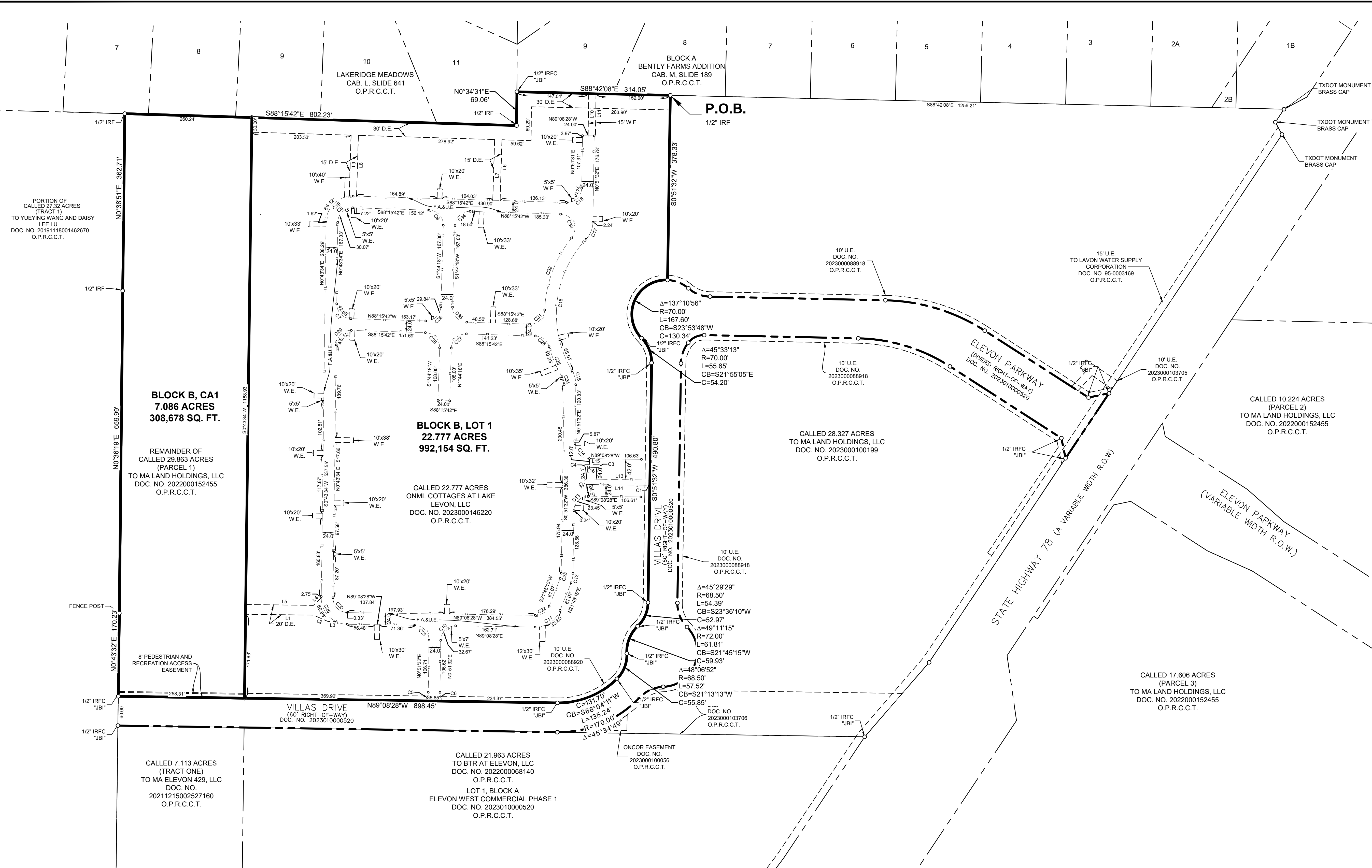
OWNER/DEVELOPER:
ONML COTTAGES AT LAKE
LAVON, LLC
1038 Texan Trail
Grapevine, Texas 76051
Phone: 817-614-9049
Contact : Zac Thompson

SURVEYOR:
Kimley-Horn and Associates, Inc.
400 N. Oklahoma Dr., Suite 105
Celina, Texas 75009
Phone: 469-501-2200
Contact : Daniel Arthur, R.P.L.S.

APPLICANT:
Kimley-Horn and Associates, Inc.
400 N. Oklahoma Dr., Suite 105
Celina, Texas 75009
Phone: 469-501-2200
Contact : Cole Eckerberger, P.E.

NOTES:

- According to Federal Emergency Management Agency's Flood Insurance Rate Map No. 48085C0445J & 48085C0440J for COLLIN County, Texas and incorporated areas, dated JUNE 2, 2009 this property is located within Zone X (unshaded) defined as "Areas determined to be outside the 0.2% annual chance floodplain" If this site is not within an identified special flood hazard area, this flood statement does not imply that the property and/or the structures thereon will be free from flooding or flood damage. On rare occasions, greater floods can and will occur and flood heights may be increased by man-made or natural causes. This flood statement shall not create liability on the part of the surveyor.
- All bearings shown are based on grid north of the Texas Coordinate System of 1983, North Central Zone (4202), North American Datum of 1983. All dimensions shown are grid distances.
- The Water System is owned and operated by Bear Creek Special Utility District (BCSD)
- CA1, Block B to be owned and maintained by the Homeowners Association/Property Owners Association established by MA Land Holdings, LLC and shall include pedestrian and recreation access.



CURVE TABLE					CURVE TABLE					CURVE TABLE					CURVE TABLE									
NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD	NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD	NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD	NO.	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD	
C1	180°00'00"	5.50'	17.28'	S00°51'32"W	11.00'	C11	69°06'17"	54.00'	65.13'	N56°18'24"E	61.25'	C21	90°00'00"	30.00'	47.12'	N44°08'28"W	42.43'	C31	89°43'43"	30.00'	46.88'	N46°52'26"E	42.33'	
C2	179°02'18"	5.50'	17.19'	N00°51'32"E	11.00'	C12	20°53'43"	54.00'	19.69'	N11°18'23"E	19.58'	C22	69°06'17"	30.00'	36.18'	S56°18'23"W	34.03'	C32	36°54'46"	248.50'	160.10'	N20°27'58"E	157.34'	
C3	180°00'00"	3.00'	9.42'	S00°51'32"W	6.00'	C13	90°00'00"	30.00'	47.12'	N45°51'32"E	42.43'	C23	20°53'43"	30.00'	10.94'	S11°18'24"W	10.88'	C33	127°11'02"	30.00'	66.59'	N24°40'11"W	53.74'	
C4	180°00'00"	3.00'	9.42'	N00°51'32"E	6.00'	C14	90°00'00"	30.00'	47.12'	N44°08'28"W	42.43'	C24	31°51'47"	30.00'	16.68'	S15°04'21"E	16.47'	C34	90°00'00"	30.00'	47.12'	S46°44'18"W	42.43'	
C5	36°22'25"	30.00'	19.05'	N19°02'44"E	18.73'	C15	31°51'47"	54.00'	30.03'	N15°04'21"W	29.64'	C25	15°28'19"	248.50'	67.10'	S23°16'05"E	66.90'	C35	90°00'00"	30.00'	47.12'	S43°15'42"E	42.43'	
C6	36°59'50"	30.00'	19.16'	N17°26'01"W	18.83'	C16	74°09'44"	224.50'	290.59'	N06°04'38"E	270.72'	C26	72°43'47"	30.00'	38.08'	S51°53'49"E	35.58'	C36	90°00'00"	30.00'	47.12'	S46°44'18"W	42.43'	
C7	88°59'16"	30.00'	46.59'	N43°46'04"W	42.05'	C17	42°17'58"	52.00'	38.39'	N22°00'31"E	37.52'	C27	90°00'00"	30.00'	47.12'	N46°44'18"E	42.43'							
C8	91°00'44"	30.00'	47.65'	N46°13'56"E	42.80'	C18	90°52'46"	30.00'	47.58'	N46°17'55"E	42.75'	C28	90°00'00"	30.00'	47.12'	S43°15'42"E	42.43'							
C9	90°00'00"	30.00'	47.12'	S43°15'42"E	42.43'	C19	91°00'44"	54.00'	85.78'	N46°13'56"E	77.04'	C29	91°00'44"	30.00'	47.65'	N46°13'56"E	42.80'							
C10	90°00'00"	30.00'	47.12'	N45°51'32"E	42.43'	C20	92°19'57"	54.07'	87.13'	S42°58'10"E	78.01'	C30	89°52'02"	30.00'	47.05'	N44°12'27"W	42.38'							

LINE TABLE			LINE TABLE		
NO.	BEARING	LENGTH	NO.	BEARING	LENGTH
L1	N89°16'42"W	138.80'	L9	S01°44'18"W	125.12'
L2	N66°13'52"W	33.06'	L10	N00°51'32"E	86.71'
L3	N89°08'27"W	16.39'	L11	N00°51'32"E	83.73'
L4	N45°43'18"E	22.43'	L13	S89°08'28"E	124.50'
L5	S89°16'42"E	138.60'	L14	N89°08'28"W	124.50'
L6	S01°44'18"W	124.46'	L15	S89°08'28"E	27.00'
L7	S01°44'18"W	124.46'	L16	N89°08'28"W	27.00'
L8	S01°44'18"W	124.50'			

PROPERTY DESCRIPTION

29.863 ACRES

BEING a tract of land situated in the Samuel M. Rainer Survey, Abstract No. 70, City of Lavon, Collin County, Texas and being all of a called 22.777-acre tract of land conveyed to ONML Cottages at Lake Lavon, LLC., according to the document filed of record in Document No. 202300046220 Official Public Records, Collin County, Texas (O.P.R.C.C.T.), and a portion of a called 28.327-acre tract of land described as Parcel 1 conveyed to MA Land Holdings, LLC., according to the document filed of record in Instrument No. 2022000152455 (O.P.R.C.C.T.), and being more particularly described as follows:

BEGINNING at a 1/2-inch iron rod found for the northeast corner of said 22.777-acre tract, same being for the northwest corner of a called 28.327-acre tract of land conveyed to MA Land Holdings, LLC., according to the document filed of record in Instrument No. 2023000100199 (O.P.R.C.C.T.), in the south line of Lot 11, Block A of Bently Farms Addition, an addition to the City of Lavon, according to the Plat filed of record in Cabinet M, Slide 189 (O.P.R.C.C.T.), which a TxDOT Monument with brass cap found in the west line of State Highway 78, for the southeast corner of said Bently Farms Addition bears South 88°42'08" East, a distance of 1,256.21 feet;

THENCE with the common line of said 22.777-acre tract and said 28.327-acre tract the following bearings and distances:

South 00°51'32" West, a distance of 378.33 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner at the beginning of a non-tangent curve to the left with a radius of 70.00 feet, a central angle of 137°10'56", and a chord bearing and distance of South 23°53'48" West, 130.34 feet;

With said curve to the left, an arc distance of 167.60 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner at the beginning of a reverse curve to the right with a radius of 70.00 feet, a central angle of 45°33'13", and a chord bearing and distance of South 21°55'05" East, 54.20 feet;

With said curve to the right, an arc distance of 55.65 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner;

South 00°51'32" West, a distance of 490.80 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner at the beginning of a non-tangent curve to the right with a radius of 68.50 feet, a central angle of 45°29'29", and a chord bearing and distance of South 23°36'10" West, 52.97 feet;

With said curve to the right, an arc distance of 54.39 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner at the beginning of a reverse curve to the left with a radius of 72.00 feet, a central angle of 49°11'15", and a chord bearing and distance of South 21°45'15" West, 59.93 feet;

With said curve to the left, an arc distance of 61.81 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner at the beginning of a reverse curve to the right with a radius of 170.00 feet, a central angle of 45°34'49", and a chord bearing and distance of South 21°13'13" West, 55.85 feet;

With said curve to the right, an arc distance of 57.52 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner at the beginning of a non-tangent curve to the right with a radius of 170.00 feet, a central angle of 45°34'49", and a chord bearing and distance of South 68°04'11" West, 131.70 feet;

With said curve to the right, an arc distance of 135.24 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner;

North 89°08'28" West, a distance of 898.45 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for corner in the southwest corner of the above-mentioned Parcel 1 in the east line of a called 27.32-acre tract of land described as Tract 1 conveyed to Yueying Wang and Daisy Lee Lu, according to the document filed of record in Document No. 20191118001462670 (O.P.R.C.C.T.);

THENCE with the east line of said Yueying Wang tract, same being common with the west line of said 29.863-acre tract the following bearings and distances:

North 00°43'32" East, a distance of 170.23 feet to a Fence Post found for corner;

North 00°36'19" East, a distance of 659.99 feet to a 1/2-inch iron rod found for corner;

North 00°38'51" East, a distance of 362.71 feet to a 1/2-inch iron rod found for the northwest corner of said 29.863-acre tract, in the south line of Lot 7 in Lakeridge Meadows, an addition to the City of Lavon, according to the Plat filed of record in Cabinet L, Slide 641 (O.P.R.C.C.T.);

THENCE South 88°15'42" East, with the north lines of said 22.777-acre tract and said 29.863-acre tract, same being common with the south line of said Lakeridge Meadows, a distance of 802.23 feet to a 1/2-inch iron rod found for the southeast corner of said Lakeridge Meadows;

THENCE North 00°34'31" East, with the east line of said Lakeridge Meadows, same being common with the northernmost west line of said 22.777-acre tract, a distance of 69.06 feet to a 1/2-inch iron rod found with plastic cap stamped "JBI" for the southwest corner of the abovementioned Bently Farms Addition, in the east line of said Lakeridge Meadows;

THENCE South 88°42'08" East, with the south line of said Bently Farms Addition, a distance of 314.05 feet to the POINT OF BEGINNING and containing 1,300,832 square feet or 29.863 acres of land.

OWNER'S DEDICATION STATEMENT

NOW, THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT MA LAND HOLDINGS LLC, acting herein by and through its duly authorized officers, does hereby adopt this plat designating the herein above described property as BLOCK B, COMMON AREA 1 ELEVON WEST COMMERCIAL, PHASE 2, an addition to the City of Lavon, Collin County, Texas, and do hereby dedicate in fee simple, to the public use forever, the streets, alleys, and public use areas forever, said dedications being free and clear of all liens and encumbrances except as shown herein. No buildings, fences, trees, shrubs, or other improvements shall be constructed or placed upon, over, or across the easements on said plat. Utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to a particular utility or utilities, said use by public utilities being subordinate to the public's and City of Lavon use thereof. The City of Lavon and any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective system on any of these easements and the City of Lavon or any public utility shall at all times have the right of ingress and egress to and from and upon any of said easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, and adding to or removing all or part of its respective system without the necessity at any time of procuring the permission of anyone.

All utility easements dedicated by this plat shall also include an additional area of working space for construction, reconstruction, additions, enlargements, and maintenance of manholes, cleanouts, fire hydrants, water services and wastewater services from the main to the curb of pavement line.

- 1. All water system is owned and operated by Bear Creek Special Utility District (BCSUD) and all construction related to water service shall be done per BCSUD's specifications and general notes.
2. The easements and public use areas, as shown are dedicated for the public use, including specifically for the City of Lavon and BCSUD, forever for purposes indicated on this plat.
3. The City of Lavon and BCSUD are not responsible for replacing any improvements in, under or over any easements caused by maintenance or repair.
4. Utility easements may also be used for the mutual and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use be public utilities as being subordinate to the public City of Lavon and BCSUD.
5. The City of Lavon, BCSUD, and public utilities shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs, or other improvements or growths which may in any way endanger or interfere with construction, maintenance, or efficiency of their respective systems in the easements.
6. They City of Lavon, BCSUD, and public utilities shall at all times have the full right of ingress and egress to and from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling respective systems without the necessity at any time of procuring permission from anyone.
7. All modifications to this document shall be by means of plat and approved by the City of Lavon unless said modifications pertain to BCSUD facilities, at which time BCSUD shall also review and approve.

That MA Land Holdings, LLC., does hereby bind itself, its successors and assigns to forever warrant and defend, all and singular, the above-described streets, alleys, easements and right unto the public, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Lavon.

MA LAND HOLDINGS, LLC, a Texas limited liability company

By: _____, the manager of MA LAND HOLDINGS, LLC, a Texas limited liability company, the Authorized Agent of MA LAND HOLDINGS, LLC

STATE OF _____ §

COUNTY OF _____ §

Before me, the undersigned, a notary Public in and for the said County and State on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated and as the act and deed therein stated.

Given under my hand and seal of office, this _____ day of _____, 20____.

Notary Public, State of Texas

OWNER'S DEDICATION STATEMENT

NOW, THEREFORE KNOW ALL MEN BY THESE PRESENTS:

THAT ONML COTTAGES AT LAKE LAVON LLC, acting herein by and through its duly authorized officers, does hereby adopt this plat designating the herein above described property as BLOCK B, LOT 1 ELEVON WEST COMMERCIAL, PHASE 2, an addition to the City of Lavon, Collin County, Texas, and do hereby dedicate in fee simple, to the public use forever, the streets, alleys, and public use areas forever, said dedications being free and clear of all liens and encumbrances except as shown herein. No buildings, fences, trees, shrubs, or other improvements shall be constructed or placed upon, over, or across the easements on said plat. Utility easements may also be used for the mutual use and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to a particular utility or utilities, said use by public utilities being subordinate to the public's and City of Lavon use thereof. The City of Lavon and any public utility shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs or other improvements or growths which in any way endanger or interfere with the construction, maintenance, or efficiency of its respective system on any of these easements and the City of Lavon or any public utility shall at all times have the right of ingress and egress to and from and upon any of said easements for the purpose of constructing, reconstructing, inspecting, patrolling, maintaining, and adding to or removing all or part of its respective system without the necessity at any time of procuring the permission of anyone.

All utility easements dedicated by this plat shall also include an additional area of working space for construction, reconstruction, additions, enlargements, and maintenance of manholes, cleanouts, fire hydrants, water services and wastewater services from the main to the curb of pavement line.

- 1. All water system is owned and operated by Bear Creek Special Utility District (BCSUD) and all construction related to water service shall be done per BCSUD's specifications and general notes.
2. The easements and public use areas, as shown are dedicated for the public use, including specifically for the City of Lavon and BCSUD, forever for purposes indicated on this plat.
3. The City of Lavon and BCSUD are not responsible for replacing any improvements in, under or over any easements caused by maintenance or repair.
4. Utility easements may also be used for the mutual and accommodation of all public utilities desiring to use or using the same unless the easement limits the use to particular utilities, said use be public utilities as being subordinate to the public City of Lavon and BCSUD.
5. The City of Lavon, BCSUD, and public utilities shall have the right to remove and keep removed all or part of any buildings, fences, trees, shrubs, or other improvements or growths which may in any way endanger or interfere with construction, maintenance, or efficiency of their respective systems in the easements.
6. They City of Lavon, BCSUD, and public utilities shall at all times have the full right of ingress and egress to and from their respective easements for the purpose of constructing, reconstructing, inspecting, patrolling respective systems without the necessity at any time of procuring permission from anyone.
7. All modifications to this document shall be by means of plat and approved by the City of Lavon unless said modifications pertain to BCSUD facilities, at which time BCSUD shall also review and approve.

That ONML COTTAGES AT LAKE LAVON, LLC., does hereby bind itself, its successors and assigns to forever warrant and defend, all and singular, the above-described streets, alleys, easements and right unto the public, against every person whomsoever lawfully claiming or to claim the same or any part thereof.

This plat approved subject to all platting ordinances, rules, regulations and resolutions of the City of Lavon.

ONML COTTAGES AT LAKE LAVON, LLC, a Texas limited liability company

By: _____, the manager of ONML COTTAGES AT LAKE LAVON, LLC, a Texas limited liability company, the Authorized Agent of ONML COTTAGES AT LAKE LAVON, LLC

STATE OF _____ §

COUNTY OF _____ §

Before me, the undersigned, a notary Public in and for the said County and State on this day personally appeared _____, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein stated and as the act and deed therein stated.

Given under my hand and seal of office, this _____ day of _____, 20____.

Notary Public, State of Texas

STATE OF TEXAS §

COUNTY OF COLLIN §

KNOW ALL MEN BY THESE PRESENTS

That I, Daniel Arthur, do hereby certify that I prepared this plat from an actual and accurate survey of the land and that the corner monuments shown thereon as set were properly placed under my personal supervision in accordance with the Subdivision Ordinance of the City of Lavon.

Daniel Arthur
Registered Professional Land Surveyor
Texas Registration No. 5933
Kimley-Horn and Associates, Inc.
400 North Oklahoma Drive, Suite 105
Celina, TX 75009
(469) 501-2172
daniel.arthur@kimley-horn.com

PRELIMINARY
THIS DOCUMENT SHALL NOT BE RECORDED FOR ANY PURPOSE AND SHALL NOT BE USED OR VIEWED OR RELIED UPON AS A FINAL SURVEY DOCUMENT

STATE OF TEXAS §

COUNTY OF COLLIN §

Before me, the undersigned authority, a Notary Public in and for said County and State, on this day personally appeared Daniel Arthur, known to me to be the person whose name is subscribed to the foregoing instrument and acknowledged to me that he/she executed the same for the purpose and considerations therein expressed.

Given under my hand and seal of office, this _____ day of _____, 2024.

Notary Public in and for the State of Texas

*Recommended For Approval *

Chairman Planning and Zoning Commission Date
City of Lavon
Collin County, Texas

Mayor Date
City of Lavon
Collin County, Texas

The undersigned, the city secretary of the City of Lavon, Texas, hereby certifies that the foregoing final plat of the ELEVON WEST COMMERCIAL, PHASE 2 subdivision or addition to the City of Lavon was submitted to the city council on the _____ day of _____, 20____ and the council, by formal action, then and there accepted the dedication of streets, alleys, parks, easements, public places and water and sewer lines as shown and set forth in and upon said plat and said council further authorized the mayor to note the acceptance thereof by signing his or her name as hereinabove subscribed.

Witness my hand this _____ day of _____, AD, 20____.

City Secretary, City of Lavon, Texas

This plat correctly presents the required easements and certifications required by Bear Creek Special Utility District for this development.

BEAR CREEK SPECIAL UTILITY DISTRICT
16881 County Road 541
Lavon, Texas 75166

Name/Title: _____

Date: _____

FINAL PLAT OF ELEVON WEST COMMERCIAL, PHASE 2

1 LOT & 1 COMMON AREA

LOT 1 & CA1, BLOCK B,

BEING 29.863 ACRES IN THE SAMUEL M. RAINER SURVEY, ABSTRACT NO. 740

CITY OF LAVON, COLLIN COUNTY, TEXAS

Kimley»Horn

400 North Oklahoma Dr., Suite 105 Celina, Texas 75009 FIRM # 10194503 Tel. No. (469) 501-2200 www.kimley-horn.com

Table with 6 columns: Scale, Drawn by, Checked by, Date, Project No., Sheet No. Values: N/A, SPA, MJS, 4/19/2024, 063216517, 2 OF 2

SURVEYOR: Kimley-Horn and Associates, Inc. 400 N. Oklahoma Dr., Suite 105 Celina, Texas 75009 Phone: 469-501-2200 Contact : Daniel Arthur, R.P.L.S.

APPLICANT: Kimley-Horn and Associates, Inc. 400 N. Oklahoma Dr., Suite 105 Celina, Texas 75009 Phone: 469-501-2200 Contact : Cole Eckeberger, P.E.

OWNER: MA LAND HOLDINGS, LLC 2121 Midway Rd., Suite 240 Carrollton, Texas 75006 Phone: 972-715-6449 Contact : John Marlin
OWNER/DEVELOPER: ONML COTTAGES AT LAKE LAVON, LLC 1038 Texan Trail Grapevine, Texas 76051 Phone: 817-614-9049 Contact : Zac Thompson



CITY OF LAVON

Agenda Brief

MEETING: February 18, 2025

ITEM: 6-C

Item:

CONSENT AGENDA

Receive the City of Lavon Police Department 2024 Racial Profiling Report.

Background:

The Texas Occupations Code 1701.164 specifies that the Texas Commission on Law Enforcement (TCOLE) collect incident-based data in accordance with the Code of Criminal Procedure Article 2.131 – 2.138. Chief administrators of law enforcement agencies that meet the criteria must submit racial profiling reports to *their governing body*, as well as TCOLE.

As provided by law, the Lavon Police Department presents to the City Council the enclosed Racial Profiling Report for 2024.

If there are any questions, please contact Police Chief Mike Jones at mjones@lavontx.gov.

Approval of the consent agenda item provides acknowledgement of receipt of the report and is the only action necessary.

Staff Notes:

Approval is recommended.

Attachments: Racial Profiling Report

LAVON POLICE DEPARTMENT

Motor Vehicle Racial Profiling Information 2024

Total stops = 2126 = 100%

Street address or approximate location of the stop

City street:	950
US highway:	0
State highway:	305
County road:	74
Private property or other:	797

TOTAL = 2126

Was race or ethnicity known prior to stop? = 2126 = 100%

Yes:	54	2.54%
No:	2072	97.46%

Race or ethnicity

Alaska Native/American Indian:	4	0.19%
Asian/Pacific Islander:	147	6.91%
Black:	475	22.34%
White:	900	42.33%
Hispanic/Latino	600	28.22%

GENDER: Female = 723

Alaska Native/American Indian:	2	0.28%
Asian/Pacific Islander:	47	6.52%
White:	300	41.6%
Hispanic/Latino:	169	23.3%
Black:	205	28.4%

GENDER: Male = 1403

Alaska Native/American Indian:	2	0.14%
Asian/Pacific Islander:	100	7.15%
White:	600	42.71%
Hispanic/Latino:	431	30.71%
Black:	270	19.3%

Reason for stop?

Violation of law = 16

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	1	6.3%
White:	3	18.80%
Hispanic/Latino:	12	75.00%

Preexisting knowledge = 2

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	1	50.00%
Hispanic/Latino:	1	50.00%

Moving traffic violation = 1662

Alaska Native/American Indian:	3	0.18%
Asian/Pacific Islander:	125	7.50%
Black:	360	21.54%
White:	720	43.1%
Hispanic/Latino:	454	27.17%

Vehicle traffic violation = 446

Alaska Native/American Indian:	1	0.22%
Asian/Pacific Islander:	22	4.90%
Black:	114	25.8%
White:	176	39.38%
Hispanic/Latino:	133	29.8%

Was a search conducted?

Yes = 53

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	1	1.90%
Black:	15	28.30%
White:	17	32.00%
Hispanic/Latino:	20	37.73%

No = 2073

Alaska Native/American Indian:	4	0.19%
Asian/Pacific Islander:	146	7.04%
Black:	460	22.2%
White:	883	42.6%
Hispanic/Latino:	580	28.00%

Reason for Search?

Consent = 3

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	1	33.30%
Hispanic/Latino:	2	66.70%

Contraband in plain view = 2

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	1	50.00%
White:	1	50.00%
Hispanic/Latino:	0	0.00%

Probable cause = 22

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	1	4.50%
Black:	11	50.00%
White:	6	27.30%
Hispanic/Latino:	4	18.20%

Inventory = 7

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	2	28.60%
White:	0	0.00%
Hispanic/Latino:	5	71.40%

Incident to arrest = 19

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	1	5.30%
White:	9	47.4%
Hispanic/Latino:	9	47.30%

Was Contraband discovered?

Yes = 35

Did the finding result in arrest (total should equal previous column)?

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	1	2.86%
Finding resulted in arrest – yes	0	
Finding resulted in arrest – no	1	
Black:	12	34.30%
Finding resulted in arrest – yes	4	
Finding resulted in arrest – no	8	
White:	14	40.00%
Finding resulted in arrest – yes	4	
Finding resulted in arrest – no	10	
Hispanic/Latino:	8	22.90%
Finding resulted in arrest – yes	2	

Finding resulted in arrest – no 6

No = 18

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	3	16.70%
White:	3	16.70%
Hispanic/Latino:	12	66.60%

Description of contraband

Drugs = 23

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	1	4.30%
Black:	10	43.50%
White:	8	34.80%
Hispanic/Latino:	4	17.40%

Currency = 0

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White :	0	0.00%
Hispanic/Latino:	0	0.00%

Weapons = 3

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	3	100.00%
White:	0	00.00%
Hispanic/Latino:	0	0.00%

Alcohol = 14

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	2	14.30%
White:	7	50.00%
Hispanic/ Latino:	5	35.70%

Stolen property = 0

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	0	0.00%
Hispanic/Latino:	0	0.00%

Other = 1

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	1	100.00%
Hispanic/Latino:	0	0.00%

Result of the stop

Verbal warning = 19

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	2	10.50%
Black:	4	21.00%
White:	9	47.40%
Hispanic/Latino:	4	21.00%

Written warning = 1323

Alaska Native/American Indian:	2	0.15%
Asian/Pacific Islander:	106	8.00%
Black:	309	23.40%
White:	608	45.90%
Hispanic/Latino:	298	22.55%

Citation = 746

Alaska Native/American Indian:	2	0.27%
Asian/Pacific Islander:	39	5.20%
Black:	152	20.50%
White:	269	36.00%
Hispanic/Latino:	284	38.03%

Written warning and arrest = 21

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	5	23.8%
White:	8	38.00%
Hispanic/Latino:	8	38.20%

Citation and arrest = 14

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	5	35.70%
White:	5	35.70%
Hispanic/Latino:	4	28.60%

Arrest = 3

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	1	33.30%
Hispanic/ Latino:	2	66.70%

Arrest based on:

Violation of Penal Code = 28

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	6	21.40%
White:	12	42.90%
Hispanic/Latino:	10	35.70%

Violation of Traffic Law = 1

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	0	0.00%
Hispanic/Latino:	1	100.00%

Violation of City Ordinance	0	
Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	0	0.00%
Hispanic/Latino:	0	0.00%

Outstanding Warrant = 9

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	4	44.40%
White:	2	22.20%
Hispanic/Latino:	3	33.4%

Was physical force resulting in bodily injury used during stop?

Yes = 0

Alaska Native/American Indian:	0	0.00%
Asian/Pacific Islander:	0	0.00%
Black:	0	0.00%
White:	0	0.00%
Hispanic/Latino:	0	0.00%

No = 2126

Alaska Native/American Indian:	4	0.19%
Asian/Pacific Islander:	147	6.91%
Black:	475	22.34%
White:	900	42.33%
Hispanic/Latino:	600	28.22%

Number of complaints of racial profiling = 0

Resulted in disciplinary action: 0 0.00%

Did not result in disciplinary action: 0 0.00%



CITY OF LAVON Agenda Brief

MEETING: February 18, 2025

ITEM: 6 – D

Item:

CONSENT AGENDA

Approve Resolution No. **2025-02-05** authorizing continued participation with the Atmos Cities Steering Committee; and authorizing the payment of five cents per capita to the Atmos Cities Steering Committee to fund regulatory and related activities related to Atmos Energy Corporation.

Background Information:

Atmos is a monopoly provider of natural gas. Because Atmos has no competitors, regulation of the rates that it charges its customers is the only way that cities can ensure that natural gas rates are fair. Working as a coalition to review the rates charged by Atmos allows cities to accomplish more collectively than each city could do acting alone. Cities have more than 100 years of experience in regulating natural gas rates in Texas.

In March 2018, the City Council authorized participation with the Atmos Cities Steering Committee (ACSC). Atmos Cities Steering Committee (ACSC) is the largest coalition of cities served by Atmos Mid-Tex. There are 186 ACSC member cities, which represent more than 60 percent of the total load served by Atmos-Mid Tex. ACSC protects the authority of municipalities over the monopoly natural gas provider and defends the interests of residential and small commercial customers within the cities. Although many of the activities undertaken by ACSC are connected to rate cases (and therefore expenses are reimbursed by the utility), ACSC also undertakes additional activities on behalf of municipalities for which it needs funding support from its members.

Based upon the population-based assessment protocol previously adopted by the Steering Committee, the assessment for 2025 has been set at a per capita rate of \$0.05, which has been the same rate for the last six years.

Financial Implication:

The cost for the City of Lavon to continue membership is \$397.00, which has been provided for in the FY 24-25 annual budget.

Staff Notes:

Approval is recommended.

Attachments: Proposed Resolution and supporting documents

CITY OF LAVON, TEXAS
RESOLUTION NO. 2025-02-05

Participation in Atmos Cities Steering Committee

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AUTHORIZING THE MAYOR TO CONTINUE A PARTICIPATION AGREEMENT IN THE ATMOS CITIES STEERING COMMITTEE; AND AUTHORIZE A PAYMENT OF FIVE CENTS PER CAPITA TO THE ATMOS CITIES STEERING COMMITTEE TO FUND REGULATORY AND RELATED ACTIVITIES RELATED TO ATMOS ENERGY CORPORATION AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Lavon is a regulatory authority under the Gas Utility Regulatory Act (GURA) and has exclusive original jurisdiction over the rates and services of Atmos Energy Corporation, Mid-Tex Division (Atmos) within the municipal boundaries of the city; and

WHEREAS, the Atmos Cities Steering Committee (ACSC) has historically intervened in Atmos rate proceedings and gas utility related rulemakings to protect the interests of municipalities and gas customers residing within municipal boundaries; and

WHEREAS, ACSC is participating in Railroad Commission dockets and projects, as well as court proceedings and legislative activities, affecting gas utility rates; and

WHEREAS, the City is a member of ACSC; and

WHEREAS, in order for ACSC to continue its participation in these activities which affects the provision of gas utility service and the rates to be charged, it must assess its members for such costs;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. That the City is authorized to continue its membership with the Atmos Cities Steering Committee to protect the interests of the City of Lavon and protect the interests of the customers of Atmos Energy Corporation, Mid-Tex Division residing and conducting business within the City limits.

SECTION 2. The City is further authorized to pay its 2025 assessment to the ACSC in the amount of five cents (\$0.05) per capita.

SECTION 3. A copy of this Resolution and approved assessment fee payable to “*Atmos Cities Steering Committee*” shall be sent to:

City of Arlington
Brandi Stigler
P.O. Box 90231
Arlington, Texas 76004

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 18th day of February 2025.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary

2024 ACSC Newsletter



2024 YEAR IN REVIEW ISSUE

This past year was a busy one for ACSC. This annual review highlights the significant events of 2024 that impacted ACSC and what's on the horizon next year.

ACSC Thanks Outgoing President Jennifer Richie

The Atmos Cities Steering Committee offered its sincere thanks in 2024 to Jennifer Richie, who resigned her post as City Attorney for the City of Waco. With her Aug. 12 departure, Ms. Richie also left her post as head of ACSC, a position she has held with distinction since 2014.

Thomas Brocato, general counsel for ACSC, praised Ms. Richie for her leadership. "Jennifer is the consummate professional and a great friend. It has been my pleasure partnering with her over the years."

Waco Mayor Jim Holmes also expressed his thanks. "We are appreciative of Jennifer's contributions to our city — her expertise and dedication have been vital in navigating the complex landscape of municipal governance," he said.

Richie, who received her law degree in 1998 from the Paul M. Hebert Law Center at Louisiana State University, said she is leaving her post to pursue other opportunities. She praised the City of Waco's legal team and said "it has been a true joy" working with her colleagues during a period of unprecedented growth for the city. "I have been so lucky to lead a legal team made up of smart, talented, and diligent professionals," she said. "I am confident that this team will continue to excel and support Waco's growth and development."

On December 17, 2014, ACSC held a quarterly meeting at the Arlington Convention Center during which Ms. Richie was elected as president to replace Jay Doegey, who had retired from the City of Arlington.

With Ms. Richie's departure, the ACSC officers for 2025 are Chair Meg Jakubik, Treasurer David Johnson, and Secretary Lupe Orozco. The vice chair position remains open.



From left: Lloyd Gosselink attorney Jamie Mauldin, outgoing ACSC Chair Jennifer Ritchie, and Lloyd Gosselink attorney Thomas Brocato

ACSC Welcomed New Members in 2024

The Atmos Cities Steering Committee welcomed two new members in 2024 — the town of Bartonville and the city of Llano. Bartonville and Llano became ACSC’s 185th and 186th members respectively.

Town of Bartonville. Located eight miles south of Denton in south central Denton County, Bartonville was settled in 1878, and by 1890 had twenty-five residents, a general store, a gristmill, and cotton gin — all owned by the family of the town's namesake, T. Bent Barton. The present town of Bartonville, which incorporated in 1973, continues to grow as part of the general development of the area north of the Dallas / Fort Worth International Airport.

City of Llano. The county seat of Llano County, this Central Texas municipality was founded in 1855 as a frontier trading hub. Various 19th century buildings remain standing in the city’s historic downtown area — including the charming Llano County courthouse, which was completed in 1893; and the grey granite building known as the Red Top Jail, built in 1895.

Welcome aboard Bartonville and Llano!

2024 Rate Case Round-Up

Atmos West Texas Seeks \$66.1 Million Hike; ACSC Intervenes for Consumers

Atmos Energy has filed paperwork seeking to increase system-wide base rates in its West Texas Division by approximately \$66.1 million. If approved, annual revenues received from the incorporated areas of that division would increase by approximately \$26.9 million, which equates to 32.27 percent, excluding gas costs. Average monthly residential bills also would go up by about \$16.66, or 10 percent, according to the company’s Oct. 25 filing. The company seeks a rate of return of 8.21 percent.

In addition to establishing new rates, the company seeks in its filing to establish a new “System Safety and Integrity Rider” through which it could recover expenses for inspection activities, incremental leak surveying, pipeline integrity testing, and other associated costs. Atmos likewise seeks to obtain approval to recover cloud computing costs through the interim Gas Reliability Infrastructure Program, and it seeks approval to increase limits on recoverable meals and lodging expenditures.

ACSC has intervened in the matter. The case number is 00018879.

Atmos Rev Rider Filing

On Oct. 15, the Texas Railroad Commission ordered a \$38,875,709 reduction in Atmos Pipeline Texas rates, the result of a utility filing earlier in the year through the Rider Revenue Adjustment process.

Under the new Rev Rider Adjustment, the city gate capacity charge decreased by \$.100616, bringing the new charge to \$20.30379. Measured in million British thermal

units of maximum gas quantity flowing over the pipeline system, the charge gets allocated in an indirect fashion to residential customers. According to ACSC calculations, typical bills would decrease by approximately \$1.20 per month as a result.

The effective date was Nov. 1, 2024. More information can be found at the Railroad Commission website, under Case No. 00018176.

Rate Review Mechanism and GRIP

Atmos has a statutory right to an annual rate increase associated with recovery of capital investment made in the preceding 12 months. The statutory right to recovery of capital costs is pursuant to a process referred to as Gas Reliability Infrastructure Program (also known as “GRIP,” see below). However, ACSC has always objected to GRIP as piecemeal ratemaking because it does not evaluate rising revenues or declining expenses that may offset the need for a rate increase associated with increased capital investment.

Additionally, cities are not entitled to challenge any portion of a GRIP filing as unreasonable. In response, ACSC negotiated a Rate Review Mechanism (“RRM”) with Atmos as a substitute for GRIP. The RRM has no existence in statutes and exists only pursuant to city ordinances.

Environs (areas outside municipal limits) are subject to GRIP, and some non-ACSC member cities have chosen to remain under GRIP. ACSC current rates are lower than GRIP rates, and research has shown that consumer outcomes under the RRM process are generally better than under GRIP.

Atmos RRM Filings

Mid-Tex RRM. On April 1, Atmos Energy filed its annual Rate Revenue Mechanism rate case for the RRM cities of its Mid-Tex Division. The company initially sought a \$196.8 million annual revenue increase on a system-wide basis. The initial request was reduced to \$182.5 million due to limitations in the RRM tariff. ACSC consultants conducted a review of the filing and prepared a report identifying other potential decreases totaling \$32.9 million. The company subsequently agreed to settle for a \$164.7 million increase, or a reduction of \$32.1 million from its initial request.

West Texas RRM. On April 1, Atmos filed its annual RRM request for its West Texas service territory. As filed, the request would have resulted in a \$6.7 million revenue increase for affected customers. The initial request for the utility's West Texas Division was subsequently reduced to \$5.8 million due to limitations in the RRM tariff. Consultants for the Cities Served by Atmos West Texas conducted a review of the filing and prepared a report identifying more potential decreases totaling \$2.7 million. The company subsequently agreed to settle for a \$4.3 million increase, or a reduction of \$2.4 million from its initial request.

Atmos GRIP Filings

Mid-Tex. On May 14, the Texas Railroad Commission approved an interim \$173.4 million increase for the environs in the Atmos Mid-Tex region, of which \$8,529,031 is recoverable from the 97,217 customers subject to the order.

Atmos made the rate request on February 23 under the state's GRIP statute. The residential charge set in the last

environs base rate case in 2018 was \$17.05. Since then, six consecutive GRIP cases have added \$29.06 to the customer charge (including \$6.73 in the current filing). With the new Railroad Commission action, the residential customer charge in the environs will be \$46.11, or more than 170 percent of the charge set in the last rate case. More information in Case No. 00016391.

Atmos West Texas. On May 14, the Texas Railroad Commission approved a \$16.8 million increase for the Atmos West Texas region, of which \$1,379,450 is recoverable from 25,257 customers subject to the order. Atmos made the rate request on February 23 under the state's GRIP statute. The residential charge set in the last base rate case was \$16.10. Since then, six consecutive GRIP cases have added \$19.01 to the environs customer charge (including \$3.62 in the current filing), more than doubling the charge set in the 2018 rate case. With the new Railroad Commission action, the residential customer charge now becomes \$35.11. Find more information in Case No. 00016393.

Atmos Pipeline. On May 14, the Texas Railroad Commission approved an \$82,440,179 million increase for Atmos Pipeline Texas. The company requested the increase on February 27. The increase represents the first such GRIP adjustment for Atmos Pipeline Texas since the last base rate case (Case No. 00013758) in 2023. The adjustment adds \$2.12 to the Atmos Pipeline capacity charge, bringing the total to \$20.35. (The capacity charge is measured in million British thermal units of MDQ, where MDQ is defined as the maximum daily quantity of gas over the pipeline system). Find more information in Case No. 00016396.

RRC Chair Craddick Elected to Third Term

Railroad Commission Chair Christi Craddick has won reelection for her third term to the powerful energy-related regulatory agency.

In addition to regulating the Texas oil and gas industries, the Railroad Commission oversees gas utility regulatory matters. The GCCC intervenes in gas utility rate cases at the Railroad Commission.

As a top campaign issue, Craddick pointed to the growth of the Texas oil and gas industries during her tenure. She also criticized federal regulations intended to reduce emissions and fight climate change but that she said would damage the fossil fuel industries.

Each of Craddick's opponents — Democrat Katherine Culbert, Libertarian Hawk Dunlap, and Green Party Candidate Eddie Espinoza — called for reform, arguing that the fossil fuel industry exerts too much control over the Railroad Commission.

Because the Texas Railroad Commission regulates the economically and politically powerful Texas fossil fuel industry, a seat there has been called one of the nation's most important elected offices relating to energy.

However, the agency has no authority over Railroads, and members of the public often report confusion about the agency's mission.

The elected officials who sit on the three-member commission serve six-year terms and run in staggered elections. As such, one commission is always up for re-election every two years.

All Railroad commissioners have been Republicans since the mid-1990s.

RRC Approves Gas Conservation Program Rules

New regulations to implement House Bill 2263, state legislation that authorized gas utilities to create ratepayer-supported energy conservation programs, received final approval in 2024.

HB 2263 specifies that local gas distribution companies such as Atmos in the Dallas-Fort Worth area and CenterPoint in Houston can offer energy conservation programs to their residential and commercial customers. The legislation also sets forth rules for cost recovery by utilities.

The Texas Railroad Commission adopted the final rules on March 20 after a public comment period and input from various stakeholders, including the Atmos Cities Steering Committee. As adopted, the rules establish a new section in state law, 16 Texas Administrative Code §7.480, that specifically addresses the implementation of Energy Conservation Programs by gas utilities.

The Details

- The new rules create a cost cap for energy conservation programs, such that the maximum rate for them may not exceed a volumetric charge of \$0.20 per Mcf for residential and commercial customers. The rate increase due to an ECP charge would be no more than approximately 1.2 percent of the 2023 average cost of residential gas service in Texas according to the U.S. Energy Information Administration. Various stakeholder

groups supported this change.

- The final adopted rules did not include a cost-effectiveness standard for the conservation programs, although commission staff indicated that they may revisit the issue after the program is up and running. ASCC and other stakeholder groups recommended the inclusion of such a standard.
- The rules did not include a contested case prudence review of costs, as recommended by consumer and city groups, including the ACSC.
- The rule included a 120-day deadline in which commission staff must complete its administrative review of an ECP application. This deadline was suggested by ACSC.
- ACSC asked that the Commission allow program modifications more frequently than once every three years. The Commission pointed to its limited staff resources and said that once every year would not be manageable. However, it agreed with ACSC that once every three years is too infrequent, so the Commission included a provision in the final rule to allow new program applications every other year.
- The final rule contemplates an annual review of the ECP rate to ensure rates match ECP costs, as suggested by ACSC. Staff will instruct the local distribution company to adjust its ECP rate for the next program year if the rate needs to be adjusted.

2025 ACSC Meetings

March 6
June 12 — Virtual
September 11
December 11 — Virtual

2025 Officers

Chair—Meg Jakubik (Bedford)
Vice Chair—Open
Secretary—Lupe Orozco (Keller)
Treasurer—David Johnson (Arlington)

For more questions or concerns regarding any ACSC matter or communication, please contact the following representative, who will be happy to provide assistance:



Thomas L. Brocato
(512) 322-5857
tbrocato@lglawfirm.com

Jamie Mauldin
(512) 322-5890
jmauldin@lglawfirm.com

Atmos Reports Fiscal Year Earnings for 2024

Atmos Energy made \$2.9 billion in capital expenditures during the fiscal year ending Sept. 30 — an increase from the \$2.8 billion in capital expenditures it made during the prior fiscal year.

The company also expects to make another \$3.7 billion in capital expenditures during the 2025 fiscal year.

Those top-line capital expenditure numbers were among the highlights of a conference call conducted by Atmos executives on Nov. 7. Atmos Energy also released additional regulatory information to investment analysts on the call.

Fiscal Year Data

- Atmos reports that about \$1.3 billion in 2024 capital spending — or 83 percent of this year’s \$2.9 billion total — was used to repair and replace transmission and distribution pipelines.
- Atmos reported \$854.5 million in distribution income and \$500.9 million in pipeline income during the 2024 fiscal year. That compares to \$692.6 million in distribution income and \$364.5 million in 2023 pipeline income during the prior fiscal year.
- Some of the key income drivers in 2024 were a \$219.2 million net increase from distribution rate adjustments and \$68.4 million from pipeline rate adjustments.

RRC Makes Big Legislative Ask for IT Funding

The Railroad Commission would receive tens of millions of dollars in additional funding for new hardware, software, and information technology-related capital projects, under a budgeting request issued by the agency in advance of the 89th Texas Legislature.

In all, the commission has requested \$466,560,272 in biennial funding, with revenues from fees and surcharges covering 34.9 percent of its request and tax-supported General Revenue sources comprising 41.2 percent. The federal government will provide 23.3 percent.

But the “last big ask” in its Legislative Appropriations Request is for IT, according to Railroad Commission chairwoman Christi Craddick. “We have to work to get more data,” she said, according to media reports.

Some details:

Microfilm Digitization — \$907,496

The agency endeavors to make all oil and gas records available digitally online for use by the public. However, records held at the district offices won’t be completely digitized until the end of the 2025 fiscal year. The agency requests \$907,496 to complete this project.

Oversight and Safety Regulatory Filing Systems — \$6,288,068

The Railroad Commission collects multiple reports with large amounts of data from natural gas utilities

related to the sale of natural gas. The Commission uses this data to audit utility companies and ensure the accuracy of collected Natural Gas Utility Taxes. As such, the agency requests \$6,288,068 to create a new online filing system to make reporting easier for utility companies and an Alternative Fuels Online System to streamline the permitting process for operators.

Data Center Services Adjustment — \$7,700,000

The agency seeks an additional \$7,700,000 to fund Data Center Services (DCS) for the biennium. The agency says the extra funding is needed because its DCS costs are estimated to increase by 50.5 percent beyond the 2024-2025 appropriated amount.

Capital Budget — \$40,844,771

The agency seeks capital spending authority totaling \$40,844,771 for four capital projects: \$21,475,647 for mainframe modernization; \$15,280,374 for Data Center Services capital expenditures; \$3,000,000 for Inspection and Enforcement Tracking and Reporting System upgrades; and \$1,088,750 for new personal computers.

In addition, the agency notes that funding from the 2021 Infrastructure and Investment Jobs Act supports or is anticipated to support several programs including well plugging and site remediation activities, the Commission’s Brownfields program, and a program providing for the remediation of pre-1977 mining sites in Texas.

ACSC Master List of Members (186 Total)

- | | | |
|----------------------------|---------------------------|---------------------------|
| 1. Abilene | 63. Fairview | 125. Nocona |
| 2. Addison | 64. Farmers Branch | 126. North Richland Hills |
| 3. Albany | 65. Farmersville | 127. Northlake |
| 4. Allen | 66. Fate | 128. Oak Leaf |
| 5. Alvarado | 67. Flower Mound | 129. Ovilla |
| 6. Angus | 68. Forest Hill | 130. Palestine |
| 7. Anna | 69. Forney | 131. Pantego |
| 8. Archer City | 70. Fort Worth | 132. Paris |
| 9. Argyle | 71. Frisco | 133. Parker |
| 10. Arlington | 72. Frost | 134. Pecan Hill |
| 11. Aubrey | 73. Gainesville | 135. Petrolia |
| 12. Azle | 74. Garland | 136. Plano |
| 13. Bartonville | 75. Garrett | 137. Ponder |
| 14. Bedford | 76. Georgetown | 138. Pottsboro |
| 15. Bellmead | 77. Glenn Heights | 139. Prosper |
| 16. Belton | 78. Grand Prairie | 140. Quitman |
| 17. Benbrook | 79. Grapevine | 141. Red Oak |
| 18. Beverly Hills | 80. Groesbeck | 142. Reno (Parker County) |
| 19. Blossom | 81. Gunter | 143. Rhome |
| 20. Blue Ridge | 82. Haltom City | 144. Richardson |
| 21. Bowie | 83. Harker Heights | 145. Richland |
| 22. Boyd | 84. Haskell | 146. Richland Hills |
| 23. Bridgeport | 85. Haslet | 147. River Oaks |
| 24. Brownwood | 86. Hewitt | 148. Roanoke |
| 25. Bryan | 87. Highland Park | 149. Robinson |
| 26. Buffalo | 88. Highland Village | 150. Rockwall |
| 27. Burkburnett | 89. Honey Grove | 151. Roscoe |
| 28. Burleson | 90. Hurst | 152. Rowlett |
| 29. Caddo Mills | 91. Hutchison | 153. Royse City |
| 30. Canton | 92. Hutto | 154. Sachse |
| 31. Carrollton | 93. Iowa Park | 155. Saginaw |
| 32. Cedar Hill | 94. Irving | 156. Sansom Park |
| 33. Celeste | 95. Justin | 157. Seagoville |
| 34. Celina | 96. Kaufman | 158. Seymour |
| 35. Centerville | 97. Keene | 159. Sherman |
| 36. Cisco | 98. Keller | 160. Snyder |
| 37. Clarksville | 99. Kemp | 161. Southlake |
| 38. Cleburne | 100. Kennedale | 162. Springtown |
| 39. Clyde | 101. Kerens | 163. Stamford |
| 40. College Station | 102. Kerrville | 164. Stephenville |
| 41. Colleyville | 103. Killeen | 165. Sulphur Springs |
| 42. Colorado City | 104. Krum | 166. Sweetwater |
| 43. Comanche | 105. Lakeside | 167. Temple |
| 44. Coolidge | 106. Lake Dallas | 168. Terrell |
| 45. Coppell | 107. Lake Worth | 169. The Colony |
| 46. Corinth | 108. Lancaster | 170. Trophy Club |
| 47. Crandall | 109. Lavon | 171. Tyler |
| 48. Cross Roads | 110. Lewisville | 172. University Park |
| 49. Crowley | 111. Little Elm | 173. Venus |
| 50. Dalworthington Gardens | 112. Little River Academy | 174. Vernon |
| 51. Denison | 113. Llano | 175. Waco |
| 52. Denton | 114. Lorena | 176. Watauga |
| 53. DeSoto | 115. Madisonville | 177. Waxahachie |
| 54. Draper | 116. Malakoff | 178. Westlake |
| 55. Duncanville | 117. Mansfield | 179. Westover Hills |
| 56. Early | 118. McKinney | 180. Westworth Village |
| 57. Eastland | 119. Melissa | 181. Whitesboro |
| 58. Edgecliff Village | 120. Mesquite | 182. White Settlement |
| 59. Emory | 121. Midlothian | 183. Wichita Falls |
| 60. Ennis | 122. Murphy | 184. Wilmer |
| 61. Euless | 123. Newark | 185. Woodway |
| 62. Everman | 124. New Fairview | 186. Wylie |



CITY OF LAVON

Agenda Brief

MEETING: February 18, 2025

ITEM: 6 - E

Item:

CONSENT AGENDA

Receive Quarterly Investment Report.

Background:

The Public Funds Investment Act (PFIA) requires that regular investment reports be provided to the City Council.

City of Lavon Investment Policy:

16. Reporting [PFIA 2256.023]

The City Manager, as an Investment Officer, shall provide to the City Council quarterly investment reports which provide a clear picture of the status of the current investment portfolio and conform to the requirements of the PFIA.

The report will be prepared jointly by all involved in the investment activity and be signed by all Investment Officers.

Prices used for the calculation of market values shall be obtained from an independent source.

Approval of the consent agenda item provides acknowledgement of receipt of the report and is the only action necessary.

Staff Notes:

Approval is recommended.

Attachment: Investment Report for Quarter ending December 31, 2024
Investment Pool newsletters

City of Lavon, TX
Quarterly Investment Report
October - December 2024

	Market Value 9/30/2024	Changes	Market Value 12/31/2024
Consolidated Funds	46,493,984.41	6,014,130.62	52,508,115.03
Total Investments	46,493,984.41	6,014,130.62	52,508,115.03
Weighted Average Maturity in days			1.0
Fully Accrued Interest for the quarter			0.00
Interest Earned and Received for the quarter			294,417.76
Average Yield to Maturity for quarter			3.758%
Average Yield to Maturity for quarter for TexStar			4.716%
Average Yield to Maturity for 4-week Treasury Bill for quarter			4.518%
Average Yield to Maturity for 26-week Treasury Bill for quarter			4.264%

This quarterly report is in full compliance with the investment policy and strategy as established for the City of Lavon TX and the Public Funds Investment Act (Chapter 2256, Government Code).

Kim Dobbs, City Manager

Diane Cuellar, Accounting Administrator

City of Lavon, TX
Investment Transactions
Quarter Ending December 31, 2024

Bank	Name of Account	Book Value 9/30/24	Deposits & Withdrawals	Interest Received	Interest Accrued	Book Value 12/31/24	Market Value 12/31/24
Consolidated Funds							
Independent	General Fund	674,802.52	-151,260.85	1,735.20	0.00	525,276.87	525,276.87
Independent	Savings	8,460,514.26	1,557,427.44	21,950.70	0.00	10,039,892.40	10,039,892.40
Independent	Dedicated	2,591,618.30	311,706.86	7,338.56	0.00	2,910,663.72	2,910,663.72
Independent	Utility Fund	4,547,984.74	478,091.03	0.00	0.00	5,026,075.77	5,026,075.77
Independent	Sewer Tap	11,058,700.37	307,331.03	30,068.57	0.00	11,396,099.97	11,396,099.97
Independent	Interest & Sinking	435,961.94	1,302,324.48	1,271.68	0.00	1,739,558.10	1,739,558.10
Independent	Lakepointe PID 2	69,302.85	609,921.71	252.92	0.00	679,477.48	679,477.48
Independent	Trails of Lavon	1,126,526.74	2,030,955.08	25,449.01	0.00	3,182,930.83	3,182,930.83
Independent	Lavon Volunteer Fire Dr	4,792.21	0.00	0.00	0.00	4,792.21	4,792.21
LOGIC	ARPA-CLFRF	244,875.36	-214,104.00	1,718.36	0.00	32,489.72	32,489.72
LOGIC	TIRZ #2	28,476.63	0.00	348.61	0.00	28,825.24	28,825.24
LOGIC	Series 2023 Constructic	15,779,615.50	-386,257.72	191,764.44	0.00	15,585,122.22	15,585,122.22
TexSTAR	Series 2020 Constructic	922,993.48	-842,563.19	4,792.08	0.00	85,222.37	85,222.37
TexSTAR	Heritage PID Zone 1	94,643.75	325,972.61	2,087.59	0.00	422,703.95	422,703.95
TexSTAR	Heritage PID Zone 2	367,848.36	88,139.31	4,403.04	0.00	460,390.71	460,390.71
TexSTAR	Heritage PID Zone 3	6,591.98	45,831.97	88.77	0.00	52,512.72	52,512.72
TexSTAR	Heritage PID Zone 4	78,735.42	256,197.10	1,148.23	0.00	336,080.75	336,080.75
	Total Investments	46,493,984.41	5,719,712.86	294,417.76	0.00	52,508,115.03	52,508,115.03

City of Lavon, TX
Investment Maturities
Quarter Ending December 31, 2024

Bank	Security Type*	Maturity Date	Name of Account	Book Value 12/31/24	Days to Maturity	WAM
Consolidated Funds						
Independent	NOW	n/a	General Fund	525,276.87	1	0.01
Independent	NOW	n/a	Savings	10,039,892.40	1	0.19
Independent	NOW	n/a	Dedicated	2,910,663.72	1	0.06
Independent	NOW	n/a	Utility Fund	5,026,075.77	1	0.10
Independent	NOW	n/a	Sewer Tap	11,396,099.97	1	0.22
Independent	NOW	n/a	Interest & Sinking	1,739,558.10	1	0.03
Independent	NOW	n/a	Lakepointe PID 2	679,477.48	1	0.01
Independent	NOW	n/a	Trails of Lavon	3,182,930.83	1	0.06
Independent	NOW	n/a	Lavon Volunteer Fire Dept	4,792.21	1	0.00
LOGIC	LGIP	n/a	ARPA-CLFRF	32,489.72	1	0.00
LOGIC	LGIP	n/a	TIRZ #2	28,825.24	1	0.00
LOGIC	LGIP	n/a	Series 2023 Construction	15,585,122.22	1	0.30
TexSTAR	LGIP	n/a	Series 2020 Construction	85,222.37	1	0.00
TexSTAR	LGIP	n/a	Heritage PID Zone 1	422,703.95	1	0.01
TexSTAR	LGIP	n/a	Heritage PID Zone 2	460,390.71	1	0.01
TexSTAR	LGIP	n/a	Heritage PID Zone 3	52,512.72	1	0.00
TexSTAR	LGIP	n/a	Heritage PID Zone 4	336,080.75	1	0.01
Total Investments				52,508,115.03		1.00

* NOW - Negotiable Order of Withdrawal, LGIP - Local Government Investment Pool

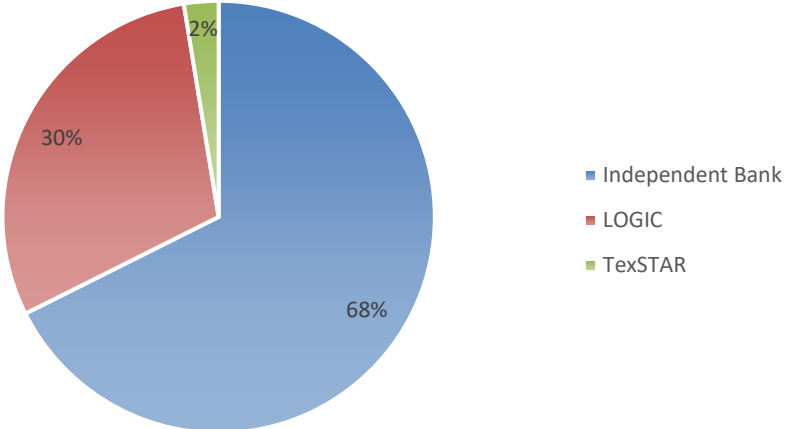
n/a These investments have no maturity date, as they are available upon demand.

**City of Lavon, TX
Investments by Type
Quarter Ending December 31, 2024**

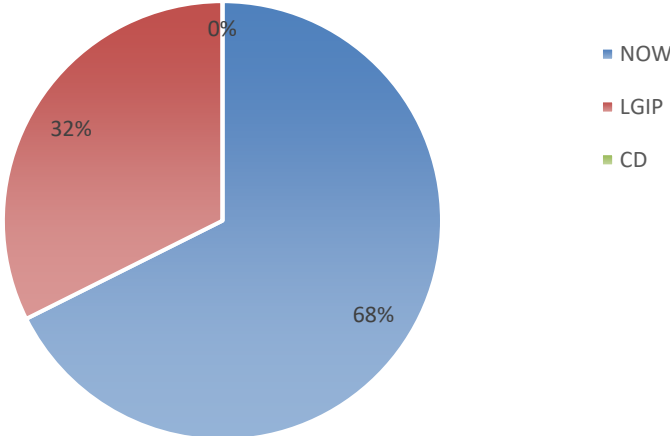
Bank	Security Type*	Name of Account	Book Value 12/31/24	Total by Type	Percent by Type
Independent	NOW	General Fund	525,276.87		
Independent	NOW	Savings	10,039,892.40		
Independent	NOW	Dedicated	2,910,663.72		
Independent	NOW	Utility Fund	5,026,075.77		
Independent	NOW	Sewer Tap	11,396,099.97		
Independent	NOW	Interest & Sinking	1,739,558.10		
Independent	NOW	Lakepointe PID 2	679,477.48		
Independent	NOW	Trails of Lavon	3,182,930.83		
Independent	NOW	Lavon Volunteer Fire Dept	4,792.21		
				35,504,767.35	68%
LOGIC	LGIP	ARPA-CLFRF	32,489.72		
LOGIC	LGIP	TIRZ #2	28,825.24		
LOGIC	LGIP	Series 2023 Construction	15,585,122.22		
				15,646,437.18	30%
TexSTAR	LGIP	Series 2020 Construction	85,222.37		
TexSTAR	LGIP	Heritage PID Zone 1	422,703.95		
TexSTAR	LGIP	Heritage PID Zone 2	460,390.71		
TexSTAR	LGIP	Heritage PID Zone 3	52,512.72		
TexSTAR	LGIP	Heritage PID Zone 4	336,080.75		
				1,356,910.50	3%
		Total Investments	52,508,115.03	52,508,115.03	100%

* NOW - Negotiable Order of Withdrawal, LGIP - Local Government Investment Pool

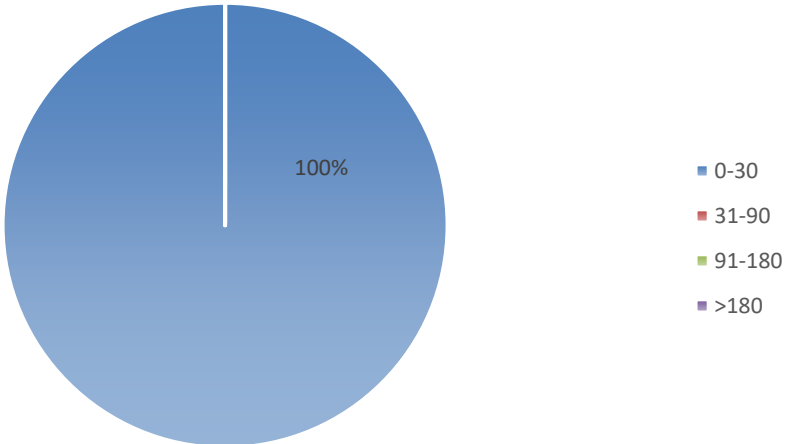
Investments by Financial Institutions



Investments by Type



Investments by Maturity





PERFORMANCE

As of January 31, 2025

Current Invested Balance	\$ 12,490,576,395.79
Weighted Average Maturity (1)	37 Days
Weighted Average Life (2)	88 Days
Net Asset Value	1.000123
Total Number of Participants	1079
Management Fee on Invested Balance	0.06%*
Interest Distributed	\$ 45,041,440.52
Management Fee Collected	\$ 607,353.60
% of Portfolio Invested Beyond 1 Year	9.10%
Standard & Poor's Current Rating	AAAm

Rates reflect historical information and are not an indication of future performance.

January Averages

Average Invested Balance	\$ 11,919,958,078.87
Average Monthly Yield, on a simple basis	4.3896%
Average Weighted Maturity (1)	38 Days
Average Weighted Life (2)	94 Days

Definition of Weighted Average Maturity (1) & (2)

(1) This weighted average maturity calculation uses the SEC Rule 2a-7 definition for stated maturity for any floating rate instrument held in the portfolio to determine the weighted average maturity for the pool. This Rule specifies that a variable rate instruction to be paid in 397 calendar days or less shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate.
(2) This weighted average maturity calculation uses the final maturity of any floating rate instruments held in the portfolio to calculate the weighted average maturity for the pool.

The maximum management fee authorized for the TexSTAR Cash Reserve Fund is 12 basis points. This fee may be waived in full or in part in the discretion of the TexSTAR co-administrators at any time as provided for in the TexSTAR Information Statement.

NEW PARTICIPANTS

We would like to welcome the following entities who joined the TexSTAR program in January:

* City of Hackberry * City of Hamlin * Potter County * City of Sachse

HOLIDAY REMINDER

In observance of Presidents' Day, **TexSTAR will be closed Monday, February 17, 2025.** All ACH transactions initiated on Friday, February 14th will settle on Tuesday, February 18th.

ECONOMIC COMMENTARY

Market review

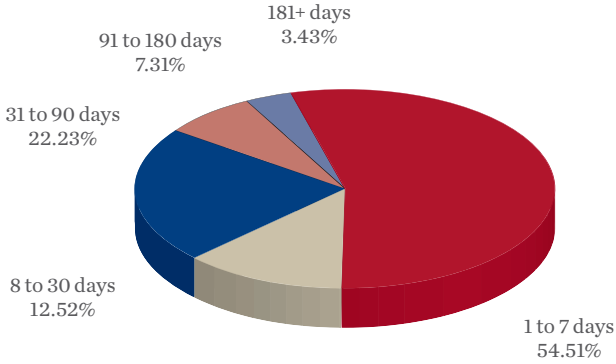
As we step into 2025, the economic landscape continues to show remarkable resilience. Over the past year, the economy has demonstrated its ability to adapt and prosper amid evolving monetary policy, ambiguous fiscal policy, and moderating, yet persistent, inflationary pressures. With consumer spending as a key driver and the labor market maintaining solid momentum, January's economic data sets the stage for a year of sustained strength. In the fourth quarter, the U.S. economy expanded at a solid 2.3% annualized rate, contributing to a robust annual year-over-year growth rate of 2.8% for 2024. Consumer spending was a major force behind this growth, increasing at an impressive 4.2% pace, buoyed by rising household net worth and disposable income. Residential investment also contributed positively, with a 5.3% increase, signaling a recovery in home building. Government spending increased 2.5%, fueled by state and local wage increases and federal defense expenditures. However, business fixed investment saw a decline of 5.6%. Despite this contraction, the overall economic picture remains robust, with strong consumer and government spending offsetting areas of weakness.

This economic strength was mirrored in the labor market, as the December jobs report highlighted solid hiring momentum. Nonfarm payrolls rose by 256,000, significantly surpassing expectations of 165,000, with only minor revisions to the prior two months. Growth was primarily driven by the services sector, with health care and social assistance adding 70,000 jobs. Retail trade and leisure and hospitality also saw solid job gains. The unemployment rate unexpectedly fell to 4.1%, largely due to a 243,000 increase in the labor force, while wage growth eased to 0.3% month-over-month (m/m) and 3.9% year-over-year (y/y). Overall, the labor market closed the year on a strong note, reflecting the broader economic strength seen throughout 2024.

(continued page 4)

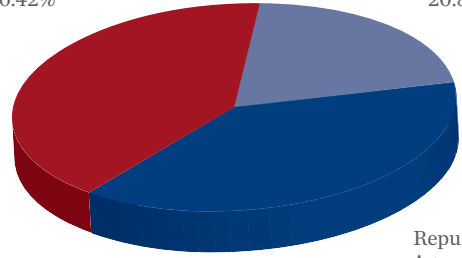
INFORMATION AT A GLANCE

PORTFOLIO BY TYPE OF INVESTMENT AS OF JANUARY 31, 2025

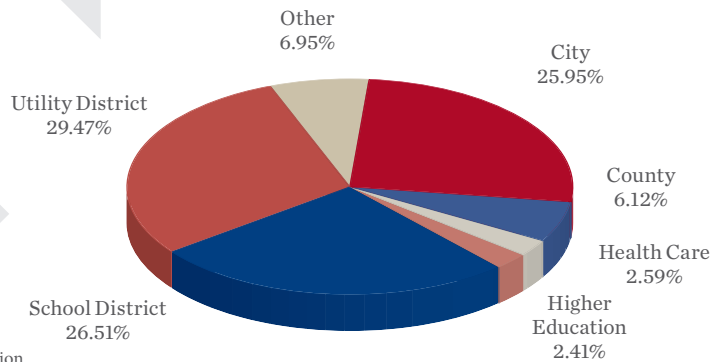


Treasuries
40.42%

Agencies
20.88%



PORTFOLIO BY MATURITY AS OF JANUARY 31, 2025 (1)



(1) Portfolio by Maturity is calculated using WAM (1) definition for stated maturity. See page 1 for definition

HISTORICAL PROGRAM INFORMATION

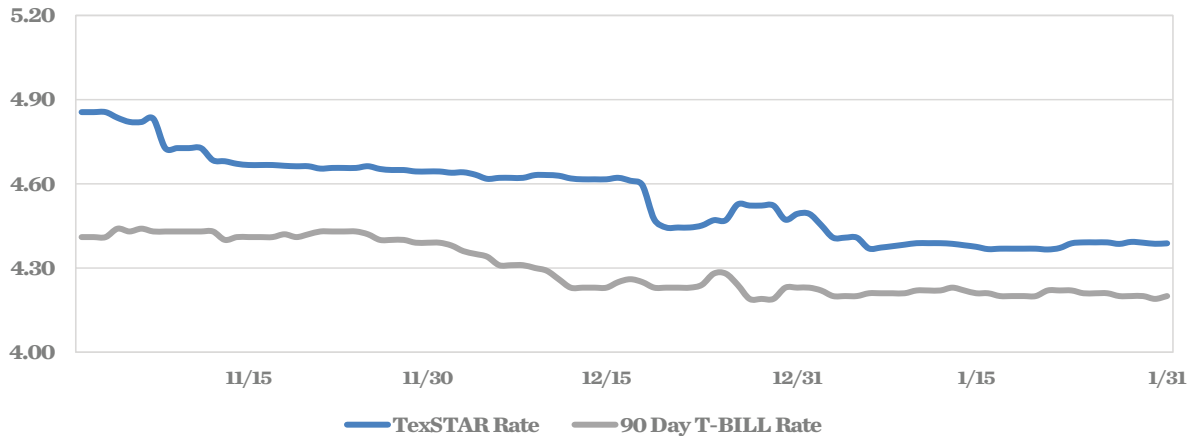
MONTH	AVERAGE RATE	BOOK VALUE	MARKET VALUE	NET ASSET VALUE	WAM (1)	WAL (2)	NUMBER OF PARTICIPANTS
Jan 25	4.3896%	\$12,490,576,395.79	\$12,493,366,838.19	1.000123	38	94	1079
Dec 24	4.5642%	11,011,396,681.51	11,014,513,690.84	1.000229	36	93	1075
Nov 24	4.7112%	10,166,178,873.71	10,168,700,798.41	1.000189	29	89	1071
Oct 24	4.8722%	10,685,059,311.14	10,687,382,798.75	1.000217	26	70	1063
Sep 24	5.1324%	10,713,994,849.49	10,717,808,636.16	1.000355	26	66	1056
Aug 24	5.2939%	10,960,587,143.65	10,963,170,866.05	1.000150	31	61	1048
Jul 24	5.3131%	11,614,008,231.39	11,614,697,399.72	1.000059	33	64	1043
Jun 24	5.3126%	10,696,510,063.51	10,695,858,054.79	0.999939	36	66	1040
May 24	5.3078%	10,946,135,253.27	10,946,064,280.53	0.999895	37	67	1037
Apr 24	5.3057%	11,388,285,240.44	11,386,977,182.36	0.999885	35	65	1031
Mar 24	5.2986%	11,373,415,394.49	11,372,687,872.41	0.999936	36	68	1025
Feb 24	5.3035%	11,928,691,803.89	11,927,911,436.19	0.999934	36	69	1024

PORTFOLIO ASSET SUMMARY AS OF JANUARY 31, 2025

	BOOK VALUE	MARKET VALUE
Uninvested Balance	\$ 633.07	\$ 633.07
Accrual of Interest Income	10,598,718.49	10,598,718.49
Interest and Management Fees Payable	(45,064,074.43)	(45,064,074.43)
Payable for Investment Purchased	(192,843,299.40)	(192,843,299.40)
Repurchase Agreement	4,921,767,000.00	4,921,767,000.00
Government Securities	7,796,117,418.06	7,798,907,860.46
TOTAL	\$ 12,490,576,395.79	\$ 12,493,366,838.19

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by J.P. Morgan Chase & Co. and the assets are safekept in a separate custodial account at the Federal Reserve Bank in the name of TexSTAR. The only source of payment to the Participants are the assets of TexSTAR. There is no secondary source of payment for the pool such as insurance or guarantee. 46

TEXSTAR VERSUS 90-DAY TREASURY BILL



This material is for information purposes only. This information does not represent an offer to buy or sell a security. The above rate information is obtained from sources that are believed to be reliable; however, its accuracy or completeness may be subject to change. The TexSTAR management fee may be waived in full or in part at the discretion of the TexSTAR co-administrators and the TexSTAR rate for the period shown reflects waiver of fees. This table represents historical investment performance/return to the customer, net of fees, and is not an indication of future performance. An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment of \$1.00 per share, it is possible to lose money by investing in the security. Information about these and other program details are in the fund's Information Statement which should be read carefully before investing. The yield on the 90-Day Treasury Bill ("T-Bill Yield") is shown for comparative purposes only. When comparing the investment returns of the TexSTAR pool to the T-Bill Yield, you should know that the TexSTAR pool consists of allocations of specific diversified securities as detailed in the respective Information Statements. The T-Bill Yield is taken from Bloomberg Finance L.P. and represents the daily closing yield on the then current 90-Day T-Bill. The TexSTAR yield is calculated in accordance with regulations governing the registration of open-end management investment companies under the Investment Company Act of 1940 as promulgated from time to time by the federal Securities and Exchange Commission.

DAILY SUMMARY FOR JANUARY 2025

DATE	MNY MKT FUND EQUIV. [SEC Std.]	DAILY ALLOCATION FACTOR	INVESTED BALANCE	MARKET VALUE PER SHARE	WAM DAYS (1)	WAL DAYS (2)
1/1/2025	4.4933%	0.000123105	\$11,011,396,681.51	1.000229	35	95
1/2/2025	4.4531%	0.000122003	\$11,100,799,725.70	1.000220	36	96
1/3/2025	4.4085%	0.000120781	\$11,467,786,952.77	1.000189	33	93
1/4/2025	4.4085%	0.000120781	\$11,467,786,952.77	1.000189	33	93
1/5/2025	4.4085%	0.000120781	\$11,467,786,952.77	1.000189	33	93
1/6/2025	4.3701%	0.000119730	\$11,886,009,274.26	1.000205	39	95
1/7/2025	4.3731%	0.000119811	\$11,975,826,093.73	1.000183	39	94
1/8/2025	4.3781%	0.000119949	\$11,993,646,002.82	1.000187	39	95
1/9/2025	4.3835%	0.000120096	\$11,855,851,704.80	1.000207	40	97
1/10/2025	4.3888%	0.000120242	\$11,888,163,834.24	1.000154	38	95
1/11/2025	4.3888%	0.000120242	\$11,888,163,834.24	1.000154	38	95
1/12/2025	4.3888%	0.000120242	\$11,888,163,834.24	1.000154	38	95
1/13/2025	4.3865%	0.000120179	\$11,880,689,709.35	1.000158	40	96
1/14/2025	4.3813%	0.000120035	\$11,866,750,897.65	1.000174	40	96
1/15/2025	4.3759%	0.000119888	\$12,008,899,359.87	1.000175	39	95
1/16/2025	4.3676%	0.000119659	\$12,065,566,101.13	1.000177	39	95
1/17/2025	4.3692%	0.000119705	\$12,072,473,393.94	1.000120	37	93
1/18/2025	4.3692%	0.000119705	\$12,072,473,393.94	1.000120	37	93
1/19/2025	4.3692%	0.000119705	\$12,072,473,393.94	1.000120	37	93
1/20/2025	4.3692%	0.000119705	\$12,072,473,393.94	1.000120	37	93
1/21/2025	4.3663%	0.000119626	\$12,063,796,613.32	1.000141	40	94
1/22/2025	4.3716%	0.000119771	\$12,067,316,854.19	1.000135	40	93
1/23/2025	4.3883%	0.000120228	\$11,944,240,996.04	1.000141	41	96
1/24/2025	4.3916%	0.000120317	\$12,059,991,824.98	1.000134	39	93
1/25/2025	4.3916%	0.000120317	\$12,059,991,824.98	1.000134	39	93
1/26/2025	4.3916%	0.000120317	\$12,059,991,824.98	1.000134	39	93
1/27/2025	4.3862%	0.000120170	\$12,067,076,801.26	1.000160	39	92
1/28/2025	4.3934%	0.000120367	\$12,059,184,315.86	1.000159	39	92
1/29/2025	4.3905%	0.000120289	\$12,301,685,585.41	1.000140	38	90
1/30/2025	4.3866%	0.000120180	\$12,341,665,920.43	1.000150	39	90
1/31/2025	4.3882%	0.000120225	\$12,490,576,395.79	1.000123	37	88
Average	4.3896%	0.000120263	\$11,919,958,078.87		38	94



ECONOMIC COMMENTARY (cont.)

Meanwhile, the December CPI report saw a slight uptick in headline inflation, largely driven by an increase in energy prices. Headline CPI rose 0.4% m/m and 2.9% y/y. However, core CPI, which excludes food and energy, increased at a more modest pace, rising 0.2% m/m and 3.2% y/y, suggesting that underlying inflationary pressures remain well managed. Core goods inflation was a modest 0.1% m/m, with strength in new and used vehicles offset by softness elsewhere. Shelter inflation, which accounts for a significant portion of annual inflation, rose 0.3% m/m and 4.6% y/y. Similarly, December PCE came in as expected, rising 0.3% m/m on the headline figure and 0.2% m/m on the core figure, bringing the annual inflation figures to 2.6% and 2.8%, respectively. Notably, this print brought down the 3-month annualized moving average of Core PCE to 2.17%, with the disinflationary trend appearing to remain intact. As base effects become more favorable, inflation is expected to continue its downward trend. The January 2025 Federal Open Market Committee (FOMC) meeting concluded with the Federal Reserve (Fed) maintaining the federal funds rate in the range of 4.25% to 4.50%, as widely anticipated. This decision marked the end of a three-meeting streak of rate cuts, reflecting the Fed's cautious approach amid solid economic activity, a stable labor market, and somewhat persistent inflationary pressures. The accompanying statement was slightly more hawkish than expected, with adjustments reflecting a more positive view of the labor market while also acknowledging that inflation remains somewhat elevated, removing previous language that suggested progress towards the Fed's 2% inflation target.

Conversely, Chair Powell's press conference leaned towards a more dovish tone, emphasizing patience and data dependency in future policy decisions. He described the changes regarding inflation in the statement as tweaks intended to "clean up" the language rather than a more meaningful signal. Powell avoided politically charged topics, focusing instead on the uncertainties that arise as economic data develops, especially during periods of policy transition. He reiterated that the Fed is monitoring developments in trade, immigration, and deregulation but is not inclined to adjust policy preemptively. Overall, the Fed's stance reflects a balanced approach, maintaining flexibility while closely watching economic indicators. In contrast to the dramatic yield fluctuations observed over the past year, Treasury yields were relatively stable in January. Short-term Treasury bill yields for maturities six months and under remained fairly steady throughout the month, reflecting unchanged monetary policy expectations for the near term. However, longer-term Treasury yields experienced a brief rise following the strong employment report, before returning closer to their starting levels. Three-month Treasury yields declined by 3 basis points (bps) to 4.29%, while six-month yields increased by 3 bps to 4.30%. Meanwhile, one-year Treasury yields edged up by 1 bp to 4.16%, while two-year Treasury yields decreased by 4 bps to 4.20%.

Outlook

With the federal funds rate now 100 bps below its cycle peak, monetary policy, while still restrictive, is approaching a more neutral stance, reducing the urgency for further cuts. Rising economic confidence is likely to sustain consumer spending, supporting growth, while recent labor market data indicates strong hiring momentum as we move into 2025. Although inflation remains above the Fed's 2% target, it is expected to gradually decline as base effects improve. However, fiscal policy uncertainty and political tensions, particularly tariffs recently announced by President Trump, pose risks to this disinflationary trend. Key questions include how tariffs might reduce consumption of imported goods and how much of the import tax will be passed to consumers. The impact on growth and inflation will depend on the duration of tariffs, retaliatory measures, and global conditions. Even if tariffs are lifted, increased policy uncertainty will linger.

Looking ahead, the Fed is likely to remain data-dependent, maintaining its current stance unless significant economic changes occur. With an easing bias, the Fed is expected to hold steady without labor market weakness or renewed inflationary pressures. Recent fiscal policy developments reinforce the Fed's inclination to stay on the sidelines. We anticipate up to two additional rate cuts by year-end, likely in the latter half of the year. However, without notable shifts in economic conditions, the Fed may remain on pause for an extended period.

This information is an excerpt from an economic report dated January 2025 provided to TexSTAR by JP Morgan Asset Management, Inc., the investment manager of the TexSTAR pool.



TEXSTAR BOARD MEMBERS

Monte Mercer	North Central TX Council of Government	Governing Board President
David Pate	Richardson ISD	Governing Board Vice President
David Medanich	Hilltop Securities	Governing Board Secretary
Andrew Linton	J.P. Morgan Asset Management	Governing Board Asst. Sec./Treas
Brett Starr	City of Irving	Advisory Board
Sandra Newby	Qualified Non-Participant	Advisory Board
Ron Whitehead	Qualified Non-Participant	Advisory Board

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PERFORMANCE

As of January 31, 2025

Current Invested Balance	\$ 14,571,517,034.15
Weighted Average Maturity (1)	40 Days
Weighted Average Life (2)	74 Days
Net Asset Value	1.000009
Total Number of Participants	742
Management Fee on Invested Balance	0.0975%*
Interest Distributed	\$ 54,288,596.55
Management Fee Collected	\$ 1,141,701.18
% of Portfolio Invested Beyond 1 Year	0.00%
Standard & Poor's Current Rating	AAAm

Rates reflect historical information and are not an indication of future performance.

January Averages

Average Invested Balance	\$ 13,787,998,431.53
Average Monthly Yield, on a simple basis	4.5390%
Average Weighted Maturity (1)	43 Days
Average Weighted Life (2)	75 Days

Definition of Weighted Average Maturity (1) & (2)

(1) This weighted average maturity calculation uses the SEC Rule 2a-7 definition for stated maturity for any floating rate instrument held in the portfolio to determine the weighted average maturity for the pool. This Rule specifies that a variable rate instruction to be paid in 397 calendar days or less shall be deemed to have a maturity equal to the period remaining until the next readjustment of the interest rate.

(2) This weighted average maturity calculation uses the final maturity of any floating rate instruments held in the portfolio to calculate the weighted average maturity for the pool.

The maximum management fee authorized for the LOGIC Cash Reserve Fund is 12 basis points. This fee may be waived in full or in part in the discretion of the LOGIC co-administrators at any time as provided for in the LOGIC Information Statement.

NEW PARTICIPANTS

We would like to welcome the following entities who joined the LOGIC program in January:

- * City of Hackberry * City of Sachse * Potter County
- * Upper Brushy Creek Water Control & Improvement District

HOLIDAY REMINDER

In observance of Presidents' Day, **LOGIC will be closed Monday, February 17, 2025**. All ACH Transactions initiated on Friday, February 14th will settle on Tuesday, February 18th.

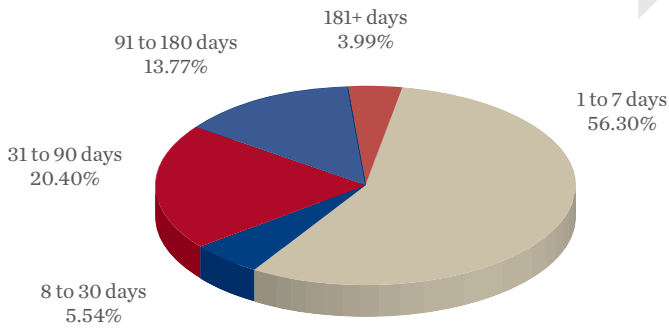
ECONOMIC COMMENTARY

Market review

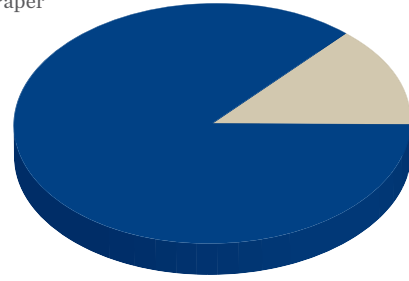
As we step into 2025, the economic landscape continues to show remarkable resilience. Over the past year, the economy has demonstrated its ability to adapt and prosper amid evolving monetary policy, ambiguous fiscal policy, and moderating, yet persistent, inflationary pressures. With consumer spending as a key driver and the labor market maintaining solid momentum, January's economic data sets the stage for a year of sustained strength. In the fourth quarter, the U.S. economy expanded at a solid 2.3% annualized rate, contributing to a robust annual year-over-year growth rate of 2.8% for 2024. Consumer spending was a major force behind this growth, increasing at an impressive 4.2% pace, buoyed by rising household net worth and disposable income. Residential investment also contributed positively, with a 5.3% increase, signaling a recovery in home building. Government spending increased 2.5%, fueled by state and local wage increases and federal defense expenditures. However, business fixed investment saw a decline of 5.6%. Despite this contraction, the overall economic picture remains robust, with strong consumer and government spending offsetting areas of weakness. This economic strength was mirrored in the labor market, as the December jobs report highlighted solid hiring momentum. Nonfarm payrolls rose by 256,000, significantly surpassing expectations of 165,000, with only minor revisions to the prior two months. Growth was primarily driven by the services sector, with health care and social assistance adding 70,000 jobs. Retail trade and leisure and hospitality also saw solid job gains. The unemployment rate unexpectedly fell to 4.1%, largely due to a 243,000 increase in the labor force, while wage growth eased to 0.3% month-over-month (m/m) and 3.9% year-over-year (y/y). Overall, the labor market closed the year on a strong note, reflecting the broader economic strength seen throughout 2024. Meanwhile, the December CPI report saw a slight uptick in headline inflation, largely driven by an increase in energy prices. Headline CPI rose 0.4% m/m and 2.9% y/y. *(continued page 4)*

INFORMATION AT A GLANCE

PORTFOLIO BY TYPE OF INVESTMENT AS OF JANUARY 31, 2025

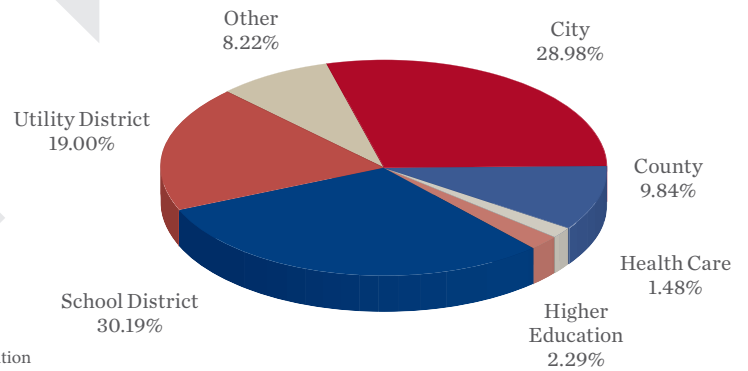


Commercial Paper
86.50%



Repurchase Agreements
13.50%

PORTFOLIO BY MATURITY AS OF JANUARY 31, 2025 (1)



DISTRIBUTION OF PARTICIPANTS BY TYPE AS OF JANUARY 31, 2025

(1) Portfolio by Maturity is calculated using WAM (1) definition for stated maturity. See page 1 for definition

HISTORICAL PROGRAM INFORMATION

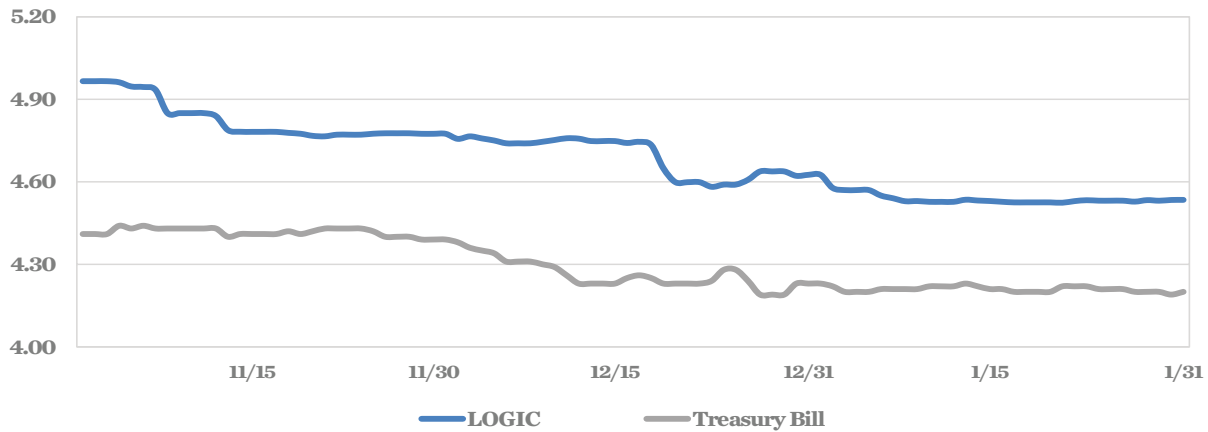
MONTH	AVERAGE RATE	BOOK VALUE	MARKET VALUE	NET ASSET VALUE	WAM (1)	WAL (2)	NUMBER OF PARTICIPANTS
Jan 25	4.5390%	\$14,571,517,034.15	\$14,573,952,604.86	1.000009	43	75	742
Dec 24	4.6928%	12,796,277,715.97	12,799,423,560.48	1.000172	51	82	738
Nov 24	4.8298%	12,202,035,352.09	12,203,810,379.46	1.000055	48	70	734
Oct 24	4.9905%	12,200,676,004.43	12,204,818,722.43	1.000339	46	74	731
Sep 24	5.2340%	12,000,294,194.26	12,008,777,523.51	1.000706	48	77	721
Aug 24	5.3775%	11,839,344,751.91	11,842,275,628.35	1.000051	46	68	715
Jul 24	5.4031%	12,289,700,901.39	12,290,658,895.72	1.000077	44	64	710
Jun 24	5.4105%	12,305,570,300.22	12,302,401,325.85	0.999742	46	68	709
May 24	5.4208%	12,027,790,517.42	12,026,906,145.27	0.999709	42	61	707
Apr 24	5.4544%	12,799,455,702.21	12,798,499,925.99	0.999925	42	63	700
Mar 24	5.4733%	12,597,157,883.28	12,594,398,914.29	0.999780	44	67	695
Feb 24	5.4812%	13,053,102,972.99	13,055,275,949.92	1.000166	45	67	692

PORTFOLIO ASSET SUMMARY AS OF JANUARY 31, 2025

	BOOK VALUE	MARKET VALUE
Uninvested Balance	\$ (7,509.36)	\$ (7,509.36)
Accrual of Interest Income	10,621,877.26	10,621,877.26
Interest and Management Fees Payable	(54,340,047.79)	(54,340,047.79)
Payable for Investment Purchased	(49,474,979.00)	(49,474,979.00)
Repurchase Agreement	1,980,233,000.00	1,980,233,000.00
Commercial Paper	12,684,484,693.04	12,686,920,263.75
Government Securities	0.00	0.00
TOTAL	\$ 14,571,517,034.15	\$ 14,573,952,604.86

Market value of collateral supporting the Repurchase Agreements is at least 102% of the Book Value. The portfolio is managed by J.P. Morgan Chase & Co. and the assets are safekept in a separate custodial account at the Federal Reserve Bank in the name of LOGIC. The only source of payment to the Participants are the assets of LOGIC. There is no secondary source of payment for the pool such as insurance or guarantee. Should you require a copy of the portfolio, please contact LOGIC Participant Services.

LOGIC VERSUS 90-DAY TREASURY BILL



This material is for information purposes only. This information does not represent an offer to buy or sell a security. The above rate information is obtained from sources that are believed to be reliable; however, its accuracy or completeness may be subject to change. The LOGIC management fee may be waived in full or in part at the discretion of the LOGIC co-administrators and the LOGIC rate for the period shown reflects waiver of fees. This table represents historical investment performance/return to the customer, net of fees, and is not an indication of future performance. An investment in the security is not insured or guaranteed by the Federal Deposit Insurance Corporation or any other government agency. Although the issuer seeks to preserve the value of an investment of \$1.00 per share, it is possible to lose money by investing in the security. Information about these and other program details are in the fund's Information Statement which should be read carefully before investing. The yield on the 90-Day Treasury Bill ("T-Bill Yield") is shown for comparative purposes only. When comparing the investment returns of the LOGIC pool to the T-Bill Yield, you should know that the LOGIC pool consists of allocations of specific diversified securities as detailed in the respective Information Statements. The T-Bill Yield is taken from Bloomberg Finance L.P. and represents the daily closing yield on the then current 90-Day T-Bill. The LOGIC yield is calculated in accordance with regulations governing the registration of open-end management investment companies under the Investment Company Act of 1940 as promulgated from time to time by the federal Securities and Exchange Commission.

DAILY SUMMARY FOR JANUARY 2025

DATE	MNY MKT FUND EQUIV. [SEC Std.]	DAILY ALLOCATION FACTOR	INVESTED BALANCE	MARKET VALUE PER SHARE	WAM DAYS (1)	WAL DAYS (2)
1/1/2025	4.6254%	0.000126722	\$12,796,277,715.97	1.000172	48	80
1/2/2025	4.5778%	0.000125418	\$13,006,678,733.96	1.000252	47	81
1/3/2025	4.5699%	0.000125204	\$13,056,020,927.78	1.000063	45	77
1/4/2025	4.5699%	0.000125204	\$13,056,020,927.78	1.000063	45	77
1/5/2025	4.5699%	0.000125204	\$13,056,020,927.78	1.000063	45	77
1/6/2025	4.5498%	0.000124653	\$13,295,112,670.65	1.000220	47	80
1/7/2025	4.5400%	0.000124383	\$13,346,620,845.69	1.000218	46	80
1/8/2025	4.5293%	0.000124090	\$13,370,831,268.05	1.000223	46	79
1/9/2025	4.5300%	0.000124109	\$13,495,643,449.36	1.000235	45	77
1/10/2025	4.5271%	0.000124029	\$13,630,383,561.48	1.000035	43	74
1/11/2025	4.5271%	0.000124029	\$13,630,383,561.48	1.000035	43	74
1/12/2025	4.5271%	0.000124029	\$13,630,383,561.48	1.000035	43	74
1/13/2025	4.5348%	0.000124242	\$13,666,112,355.80	1.000177	43	74
1/14/2025	4.5319%	0.000124161	\$13,690,234,426.27	1.000179	44	75
1/15/2025	4.5301%	0.000124111	\$13,726,691,283.46	1.000179	45	78
1/16/2025	4.5273%	0.000124035	\$13,864,240,637.92	1.000188	45	78
1/17/2025	4.5251%	0.000123974	\$13,945,921,232.67	0.999912	43	74
1/18/2025	4.5251%	0.000123974	\$13,945,921,232.67	0.999912	43	74
1/19/2025	4.5251%	0.000123974	\$13,945,921,232.67	0.999912	43	74
1/20/2025	4.5251%	0.000123974	\$13,945,921,232.67	0.999912	43	74
1/21/2025	4.5239%	0.000123943	\$14,085,708,827.22	1.000182	42	73
1/22/2025	4.5297%	0.000124102	\$14,069,565,380.79	1.000167	41	71
1/23/2025	4.5330%	0.000124193	\$14,129,886,854.76	1.000165	42	73
1/24/2025	4.5313%	0.000124146	\$14,267,487,389.36	0.999991	41	71
1/25/2025	4.5313%	0.000124146	\$14,267,487,389.36	0.999991	41	71
1/26/2025	4.5313%	0.000124146	\$14,267,487,389.36	0.999991	41	71
1/27/2025	4.5279%	0.000124053	\$14,328,425,524.38	1.000188	42	71
1/28/2025	4.5333%	0.000124199	\$14,340,814,623.23	1.000171	42	72
1/29/2025	4.5312%	0.000124142	\$14,480,284,791.93	1.000174	42	71
1/30/2025	4.5339%	0.000124216	\$14,517,944,387.36	1.000162	41	75
1/31/2025	4.5342%	0.000124224	\$14,571,517,034.15	1.000009	40	74
Average	4.5390%	0.000124356	\$12,787,998,431.53		43	75

ECONOMIC COMMENTARY (cont.)

However, core CPI, which excludes food and energy, increased at a more modest pace, rising 0.2% m/m and 3.2% y/y, suggesting that underlying inflationary pressures remain well managed. Core goods inflation was a modest 0.1% m/m, with strength in new and used vehicles offset by softness elsewhere. Shelter inflation, which accounts for a significant portion of annual inflation, rose 0.3% m/m and 4.6% y/y. Similarly, December PCE came in as expected, rising 0.3% m/m on the headline figure and 0.2% m/m on the core figure, bringing the annual inflation figures to 2.6% and 2.8%, respectively. Notably, this print brought down the 3-month annualized moving average of Core PCE to 2.17%, with the disinflationary trend appearing to remain intact. As base effects become more favorable, inflation is expected to continue its downward trend.

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In contrast to the dramatic yield fluctuations observed over the past year, Treasury yields were relatively stable in January. Short-term Treasury bill yields for maturities six months and under remained fairly steady throughout the month, reflecting unchanged monetary policy expectations for the near term. However, longer-term Treasury yields experienced a brief rise following the strong employment report, before returning closer to their starting levels. Three-month Treasury yields declined by 3 basis points (bps) to 4.29%, while six-month yields increased by 3 bps to 4.30%. Meanwhile, one-year Treasury yields edged up by 1 bp to 4.16%, while two-year Treasury yields decreased by 4 bps to 4.20%.

Outlook

As we transition into 2025, uncertainty continues to loom over the markets. In the wake of the election, there is considerable speculation about the policies the incoming administration might implement and their potential economic impacts. With Donald Trump's re-election as president and the Republican sweep of Congress, significant policy shifts are anticipated, adding a layer of complexity to the economic outlook. Trump's agenda focuses on four major policies: tax cuts, increased tariffs, reduced immigration, and deregulation across various sectors. Extending the Tax Cut & Jobs Act, set to expire at the end of 2025, along with pursuing deregulation, is generally seen as supportive for growth. However, proposed tariffs and immigration policies could drive up prices, pushing inflation higher. However, the timing and scale of these policies remain uncertain, making their impacts difficult to predict. That said, none of the proposed policies appear to spell trouble for the economy, at least in the short run; and 2025 should be another year of expansion, likely at a trend-like pace. Meanwhile, with inflation trending lower and the labor market normalizing, the Fed cut interest rates by 100 bps since September 2024. Although the Fed still views its current policy stance to be restrictive, it is notably less so than before, and it maintains a bias toward easing the policy rate until reaching a neutral stance. However, resilient economic activity and inflationary policies, if passed, could complicate this goal. A more gradual path of policy easing is likely, limiting any significant downward movement in rates. Until there is more clarity on President Trump's policy agenda, the pace of rate cuts will continue to depend on incoming economic data. We anticipate that the Fed will implement up to two additional cuts in 2025 to further alleviate restrictive pressures on the economy, while remaining vigilant to avoid reigniting inflation.

This information is an excerpt from an economic report dated January 2025 provided to LOGIC by JP Morgan Asset Management, Inc., the investment manager of the LOGIC pool.



LOGIC BOARD MEMBERS

Sandy Newby	Tarrant Regional Water District	Governing Board President
Greg Jordan	Fort Worth Transportation Authority	Governing Board Vice President
Darla Moss	Arlington ISD	Governing Board Treasurer
Jeanne Chipperfield	North Texas Municipal Water District	Governing Board Secretary
Rene Barajas	Northside ISD	Advisory Board Member
Kelvin Bryant	City of McKinney	Advisory Board Member
Monte Mercer	Qualified Non-Participant	Advisory Board Member

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CITY OF LAVON Agenda Brief

MEETING: February 18, 2025

ITEM: 7 – A

Item:

Presentation and discussion of the 2024 Lavon Economic Development Corporation Annual Report and 2025 Strategic Plan.

Background:

In 2004, the voters of the City of Lavon voted to create the Lavon Economic Development Corporation (LEDC), a Type B corporation established pursuant to the Texas Local Government Code. The Development Corporation Act of 1979 gives cities the ability to finance new and expanded business enterprises in their local communities through economic development corporations (EDCs). Chapters 501, 504, and 505 of the Local Government Code outline the characteristics of Type B EDCs, authorize cities to adopt a sales tax to fund the corporations, and define projects EDCs are allowed to undertake.

Each year, the LEDC prepares and presents an Annual Report and Strategic Plan.

In February 2024, the LEDC received the Texas Economic Development Council's (TEDC's) Economic Excellence Recognition for the seventh year. The LEDC has applied for an eight year award and expect to have also achieved that threshold with an announcement soon. The TEDC's Economic Excellence Recognition program provides recognition to economic development organizations that meet a desired threshold of professionalism. Recipients qualify for recognition based on training taken by their governing board/ council as well as the economic development director and professional staff. Certifications, professional memberships and activities, and organizational effectiveness of the economic development staff also contribute to the standards for qualification. "The TEDC's Economic Excellence Recognition program is one of the ways in which our organization honors the outstanding commitment to excellence of our communities and regions, their leaders, and their economic development professionals have toward the professionalization of their economic development efforts," according to Carlton Schwab, President/CEO of the TEDC.

Attachments: Annual Report and Strategic Plan

2024 Year in Review Annual Highlights Report

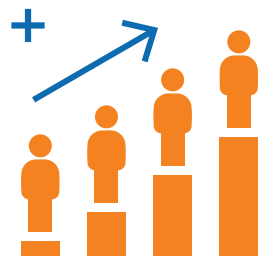


7th award for Excellence.
Note: 2023 award received in 2024 for prior year's accomplishments

Significant Growth in City Population

36% growth in population in last 11 months

- City Population in January 2024 – 7,198
- City Population in December 2024 – 10,104
- Plus... Lavon Area MUD #1 – 1,430



2024 Lavon “Market Area” Population

- 5 minute drive – 8,949
- 10 minute drive – 23,118
- 20 minute drive – 75,534



60% Growth in Single-Family Building Permits

2024 – 935 Single-Family Building Permits

2023 – 595 Single-Family Building Permits

Also in 2024...

- 251 Villa Building Permits
- 4 Commercial Permits
- 4 Retail Finish-out Permits
- 8,347 residential lots under development
- 478 acres of commercially zoned land available
- 4 retail centers in development stages



47% Growth in Sales & Use Tax Payments

Lavon Total Payments received from Sales & Use Tax

- 2023 – \$1,410,224.92
- 2024 – \$2,077,571.28



19.49% Growth in Certified Property Tax Values

- 2023 – \$982,394,766
- 2024 – \$1,173,912,319

2024 New Property Value Due to New Construction

- \$85,836,458

Lavon EDC Strategic Plan Progress Review



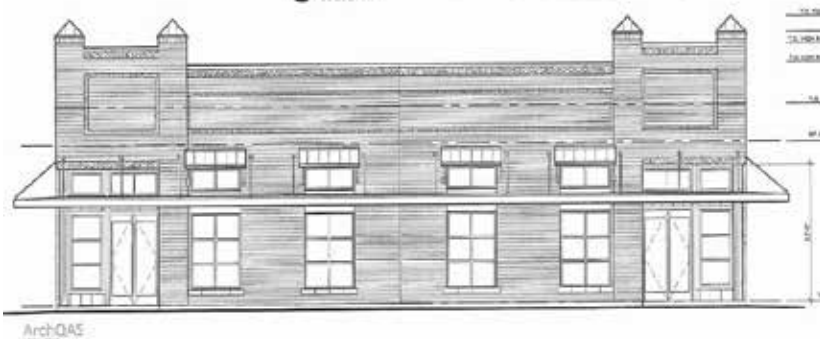
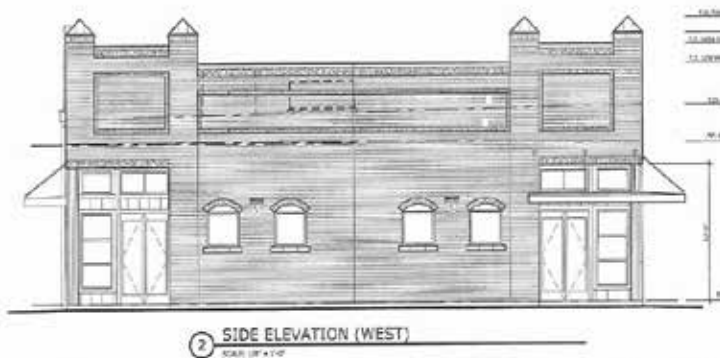
Goal No. 1 - Attract Commercial Development, Expanding the Lavon Property and Sales Tax Base by 18%

Lavon Property Tax Values Grew by 20%

Lavon Sales and Use Tax Revenues Grew by 47%

Strategic accomplishments include...

1. City Council and Lavon EDC developed a cooperating incentive of up to \$1,000,000 in rebate of sales tax over 10 years for a grocery store location in Lavon. This incentive to be utilized to attract a grocery store.
2. Lavon EDC agreed to proceed with developing the one story commercial building at 619 Main Street.



3. Elevon successfully chose a developer for the Elevon Business Park to be a home for data centers. The City zoned the park to accept data centers. This business park has been a strategic location and goal of the Lavon EDC since 2011.



4. Lavon EDC participated jointly with the Lavon City Council in developing the Fitness Court at the Lavon City Park to enhance community and recreational facilities in the City.

Goal No. 2 – Support the Existing Lavon Economic Base and our Entrepreneurs

Strategic accomplishments include...

1. Encourage small business, brick and mortar, option for developing shopping close to home. The LEDC actively works with commercial brokers and land developers to build site retail centers in Lavon to provide lease space for small business retailers. This pending retail center location, next to Starbucks, is an example of the



marketing work of the LEDC with investors and developers. Lavon EDC also worked with the developer to locate the new Arka Montessori Academy in Lavon. The Lavon LEDC is working with several commercial brokers on grocery store attraction.

- Effectively support actions which encourage shopping in Lavon. The LEDC developed a new small business directory with QR code to assist shoppers in finding local shops. LEDC Website is the location for the directory and also the directory was mailed to Lavon residents and handed out to the business customers.



- Lavon EDC also developed the I'm Lovin' Lavon T-Shirt Promotion to thank the Lavon shopper for shopping the Lavon businesses.



- Lavon EDC participates in economic development updates in the monthly City Utility newsletters. Samples of the newsletters are displayed below.



Goal No. 3 – Develop the Brand “Lavon” through Social Media and Marketing Events

Strategic accomplishments include...

- LEDC actively promotes Lavon as a great retail site through the International Council of Shopping Center Trade Show.



2. LEDC utilizes marketing opportunities through digital magazines of development organizations. See the RED (Real Estate and Development) news promotional event where Lavon was a major sponsor of their Retail/Commercial Collin County Summit and was provided digital advertising within their Digital Magazine.



Pam Mundo, Lavon EDC Executive Director, spoke at each of these development summits regarding opportunities for commercial development in Lavon.



Goal No. 4 – Continue Quality Management Tools for the Lavon Economic Development Corporation

Strategic accomplishments include...

1. Lavon EDC was one of only 72 Texas City economic development corporations to be recognized by the Texas Economic Development Council for its organizational effectiveness, professionalism, and outstanding commitment to excellence of the Lavon Economic Development Program and Activities.



Pictured above: Lavon EDC Directors receiving the Award including: Director Jordan Williams, Treasurer Joe Serpette, Director Clinton McClure, President Kay Wright, Public Information Officer Rachel Dumas and Vice President Vicki Sanson.



2. Lavon Board of Directors and its Executive Director seek out training to improve skills in the field of economic development. Pictured below is Executive Director Pam Mundo with President Kay Wright and Vice President Vicki Sanson at a Stateside training event. Also, pictured is where President Kay Wright led one of the training event class discussions.



3. LEDC Board members actively participated in Lavon community events to provide the community with information about economic development.

The Lavon Fall Festival - board members network with local residents and pass out school supplies to the children.



Pictured above: LEDC Board Treasurer Joe Serpette, President Kay Wright and Public Information Officer, Rachel Dumas.

CISD Back to School Bash - LEDC Directors working the LEDC information booth.



Directors pictured above: (standing) President Kay Wright, Treasurer Joe Serpette, Director Clinton Mclure, (seated) Secretary Manzelle Williams, Public Information Officer Rachel Dumas, and Vice President Vicki Sanson.

4. National Economic Development Week was recognized by the Lavon City Council thanking the Lavon Economic Development Corporation for its active work in the City to recognize and promote new investment activities which bring new jobs to Lavon residents and to support the local businesses in Lavon.



Pictured here are Council Members Mike Cook, Mick Shepard, Kay Wright; Mayor Vicki Sanson; LEEDC Director Clinton Mclure; Council Member Lindsey Hedge; LEEDC Executive Director Pam Mundo and LEEDC Treasurer Joe Serpette.

The Lavon Economic Development Corporation looks forward to 2025 with Strategic Plans to continue to “Cultivate Investment and Growth” for Lavon.



info@lavonedc.com | www.lavonedc.com
facebook.com/lavontxedc | facebook.com/cityoflavon



2025

STRATEGIC PLAN

Mission:

We Cultivate Investment & Growth

STRATEGIC GOALS

- Attract Commercial and Business Park Development.
- Encourage the Opportunity to Establish a Municipal Development District for the Extra Territorial Jurisdiction (ETJ) of Lavon.
- Support the Existing Lavon Economic Base and Entrepreneurs.
- Develop the Brand Lavon and Seek Opportunities for Collaboration with City Council on Such Projects.
- Continue Utilizing Quality Management Tools to Reach Economic Excellence.



1. Work collaboratively with the Commercial Realtors and City Council.
2. Seek Out Actions which will attract a Grocery Store (s) to Lavon.
3. Utilize effective and sustainable incentives to attract quality retail desired by the community including restaurants, health care and entertainment retail.
4. Seek out sites for a food truck court.
5. Work cooperatively with investors seeking to create investments that will grow jobs for Lavon.

ATTRACT COMMERCIAL AND BUSINESS PARK DEVELOPMENT

1. Offer educational opportunities to encourage consideration for utilizing sales tax revenues as investment opportunities for developing critical public infrastructure.

2. Provide the qualified voters in the ETJ information to enable decision making to the benefit of their properties and their neighborhoods.

3. Seek out actions which may demonstrate how the LEDC and the future MDD may work together for a benefit to all residents in the market area.

ENCOURAGE THE OPPORTUNITY TO ESTABLISH A MUNICIPAL DEVELOPMENT DISTRICT IN THE ETJ OF LAVON

1. Continue LEDC development actions to demonstrate the “walkable” Main Street concept along Business Route 78.
2. Promote the use of the LEDC building improvement loan/grant for small business.
3. Encourage small business, brick and mortar, options for developing shopping and job creation close to home.
4. Effectively support actions which encourage shopping Lavon business.
5. Support sustainable actions which preserve the design of SH 78 as serving the Lavon business community and residential neighborhood.

SUPPORT THE EXISTING LAVON ECONOMIC BASE AND ENTREPRENEURS

1. Actively Market Lavon Investment Opportunities with Digital Tools.
2. Attend Regional Marketing Events to update the Real Estate Industry of Lavon's investment Opportunities.
3. Update the Lavon Marketing Video.
4. Working with City Council continue with plans for City Entrance Features and Welcoming Signs.
5. Collaborate with the U.S. Army Corps of Engineers to facilitate increasing utilization of the recreational opportunities of Lake Lavon.

**DEVELOP THE
BRAND LAVON
AND SEEK
OPPORTUNITIES
FOR
COLLABORATION
WITH CITY
COUNCIL ON
SUCH PROJECTS**

1. Encourage attendance at training opportunities for Board Directors and the Executive Director to achieve excellence.
2. Continue the Board policy to meet monthly or more as necessary.
3. Annually review policies of the Board.
4. Continue to the use of a professional and IEDC certified economic developer as the Lavon Board's Executive Director.
5. Seek out opportunities for recognition of the LEDC success and achievements including the TEDC Economic Excellence Award and the International Economic Development Council Awards.
6. Become the collaborative key to enhancing economic achievement with the CISD and City Council.

**CONTINUE
UTILIZING
QUALITY
MANAGEMENT
TOOLS TO REACH
ECONOMIC
EXCELLENCE**



CITY OF LAVON Agenda Brief

MEETING: February 18, 2025

ITEM: 7 – B

Item:

Discussion regarding January 30, 2025 Collin County Judge and Mayors Meeting regarding Fire Districts.

Background:

On January 30, 2025, Collin County Judge Chris Hill hosted a meeting for Collin County mayors, city managers, and fire chiefs regarding fire protection services in unincorporated Collin County. Presently, pursuant to interlocal agreements, Collin County contracts with various fire departments/cities for the provision of fire services in assigned Fire Districts.

The City of Lavon was represented by the Mayor, city manager and fire chief at the meeting.

Judge Hill expressed appreciation for the services that the cities provide to the unincorporated areas, recognizing that generally, cities are providing county residents with emergency medical services (EMS) in addition to fire services even though EMS is not part of the interlocal agreement. Judge Hill provided information regarding the population of the unincorporated areas and fire service finding challenges relating to the rollback tax rate and related election.

Judge Hill shared information about Emergency Service Districts (ESDs), creation petition, County Commissioners Court appointment of the ESD Board, and preliminary property tax proceeds that could be realized if adopted. Additionally, Judge Hill provided a timeline for the election and creation process.

Judge Hill indicated that if an ESD were to be approved, the ESD would likely contract with fire departments for the provision of fire and/or EMS services.

A Petition for Creation has been received, and Collin County Administrator Yoon Kim provided a sample draft.

Staff Notes:

Upon verification of a petition, if the extraterritorial jurisdiction (ETJ) is situated within the ESD boundaries, the City will have 60 days to consent or not for the ETJ inclusion in the ESD boundaries.

Attachments: 1) DRAFT Sample Petition for an ESD

**PETITION FOR CREATION OF
EMERGENCY SERVICES
DISTRICT**

THE STATE OF TEXAS	§	IN THE COMMISSIONERS COURT
	§	
	§	OF
	§	
COUNTY OF COLLIN	§	COLLIN COUNTY, TEXAS

TO THE HONORABLE COUNTY JUDGE AND COMMISSIONERS OF SAID COURT:

NOW COMES 100 or more qualified voters who own taxable real property in Collin County, Texas pursuant to Texas Health & Safety Code, Section 775.011, requesting the creation of an Emergency Services District and would respectfully show the following:

I.

That the proposed Collin County Emergency Services District No. 1 (the “District”) will be created and operated under the provisions of Article III, Section 48-e of the Constitution of Texas and Chapter 775 of the Health & Safety Code of the State of Texas.

II.

That the name of the proposed District shall be “COLLIN COUNTY EMERGENCY SERVICES DISTRICT NO. 1.”

III.

That the area of the District does not overlap the boundaries of any other emergency services district, and will generally include portions of the extraterritorial jurisdictions of the incorporated municipalities lying wholly or partially within Collin County, Texas. The boundaries of the District are more particularly described by the description attached as **Exhibit “A”**, which is attached hereto and incorporated herein for all purposes, and generally shown on the attached sketch in **Exhibit “A-1”**.

IV.

That the District will provide emergency services in response to any emergency situation in accordance with the authority granted to emergency services districts under Chapter 775 of the Texas Health & Safety Code.

V.

That the creation of the District complies with Section 775.0205 of the Texas Health & Safety Code.

VI.

That _____, who resides at _____, and _____, who resides at _____, (collectively, “Petitioners”), agree and obligate themselves to pay the cost incident to the formation of the District, including the costs of publishing notices, election costs, and other necessary and incidental expenses, such cost not to exceed one hundred fifty (\$150.00) dollars, to Collin County as required by Section 775.013(b) of the Texas Health & Safety Code.

VII.

That the Cities of Allen, Anna, Blue Ridge, Celina, Fairview, Farmersville, Fate, Frisco, Garland, Hebron, Josephine, Lavon, Lowry Crossing, Lucas, McKinney, Melissa, Murphy, Nevada, New Hope, Parker, Plano, Princeton, Prosper, St. Paul, Weston, and Wylie are the only municipalities whose consent must be obtained under Section 775.014 of the Texas Health & Safety Code.

VIII.

That the signatures required by the Texas Health & Safety Code, Section 775.011, for the creation of Collin County Emergency Services District No. 1 are attached on **Exhibit “B”**.

WHEREFORE, PREMISES CONSIDERED, Petitioners pray that such notices be issued by the County Clerk of Collin County as required by law; that a public hearing be held on this petition in the county; and that, after the hearing, the Commissioners Court of Collin County grant this petition and call a special election regarding the creation of the District.

RESPECTFULLY SUBMITTED this ____ day of ____, 2025.

PETITIONERS:

By: _____
Printed Name: _____

By: _____
Printed Name: _____

Exhibit "A"

Description of Proposed Collin County Emergency Services District No.

Boundary Description

Description by meets and bounds for Collin County Emergency Service District #1

Collin County Emergency Service District #1 (CCESD No. 1) boundaries shall be all of the land within Collin County, exclusive of the land lying within any incorporated municipality lying wholly or partially within Collin County, as more specifically described below:

BEGINNING, at the Northwest corner of the County of Collin, State of Texas;

THENCE, along the northern boundary line of said County to the Northeast corner of said county;

THENCE, along the eastern boundary line of said County to its Southeast corner;

THENCE, along the southern boundary line of said County to its Southwest corner;

THENCE, along the western boundary line of said County to its Northwest corner, the place of beginning.

Provided that all of the land included in the above description which lies within the boundaries of any incorporated municipality lying wholly or partially within said county shall be saved and excepted from the territory of the Emergency Services District.

**Exhibit A-1
Map of Proposed
Collin County Emergency Services District No. 1 (in blue)**

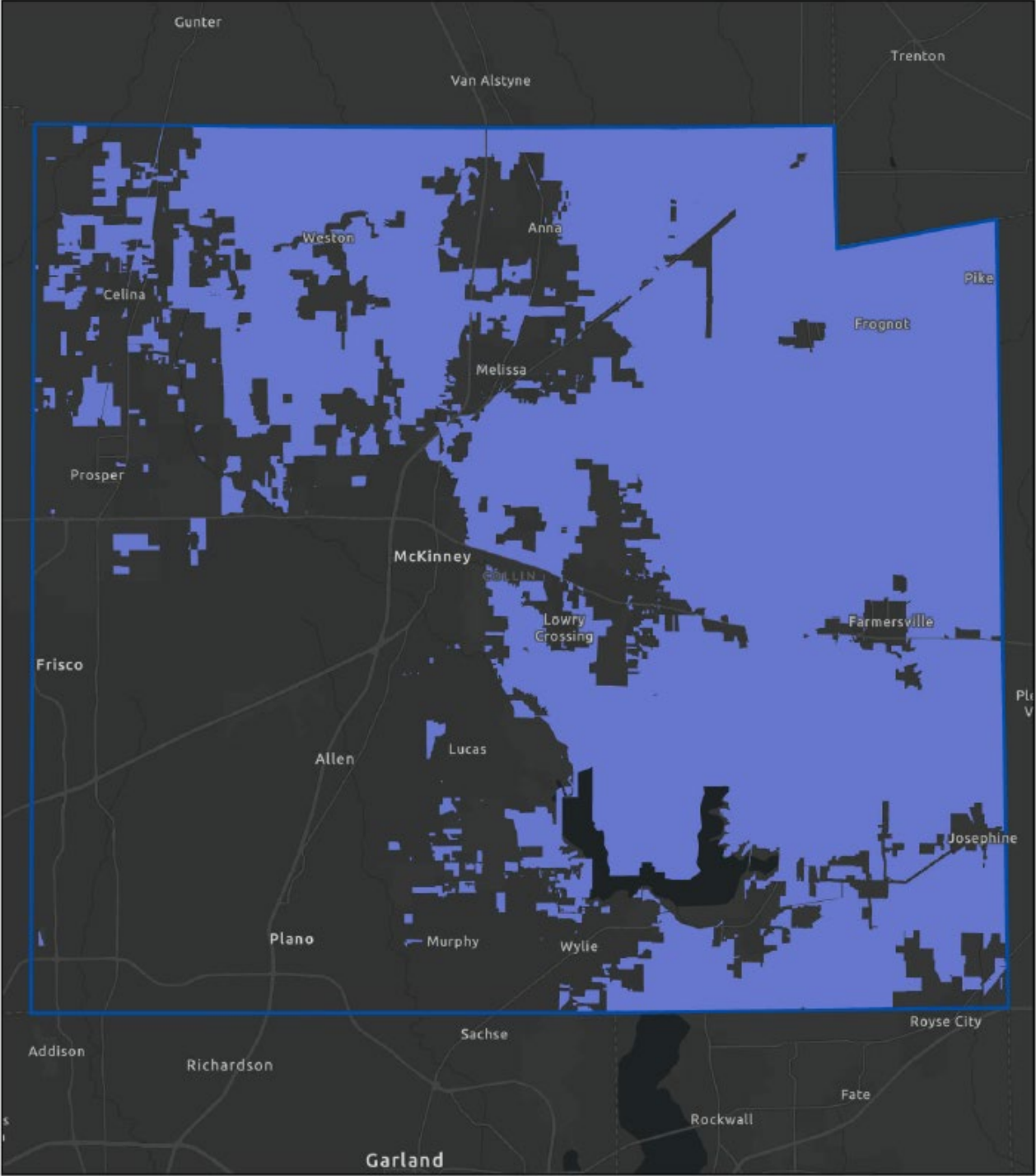


Exhibit "B"

Real Property Owners Qualified to Vote in Collin County for Proposed Collin County Emergency Services District No. 1

Owner Name(s) (printed)	Residence Address	Mailing Address	Date of Birth	Voter Registration Number	County of Registration	Owner Signature	Date



CITY OF LAVON

Agenda Brief

MEETING: February 18, 2025

ITEM: 7 - C

Item:

Discussion and action regarding board and commission appointment procedures and policies and appointment to the Parks and Recreation Board.

Background:

The City Council expressed interest in discussing informal policies and procedures relating to the appointment of volunteers to boards and commissions.

In addition to the elected City Council, several appointed boards and commissions provide invaluable contributions to the city through their service. The members of these boards are appointed by the City Council for specific terms of service.

Consideration of the term appointment for Parks and Recreation Board, Seat 5 is pending.

Attachments:

- 1) Spreadsheet – Boards & Commissions
- 2) Volunteer Applications available upon request

City of Lavon Boards & Commissions

February 2025

Place	Elected / Appointed	Name	Term Expires	Appointment Notes
City Council Members				Elected
Mayor	6/19/2018	Vicki Sanson	11/2025	
Place One	10/17/2023	Mike Shepard	11/2026	
Place Two	11/7/2017	Mike Cook	11/2025	
Place Three	11/5/2024	Travis Jacob	11/2026	
Place Four	1/15/2019	Ted Dill	11/2025	
Place Five	11/7/2022	Lindsey Hedge	11/2026	
Economic Development Corp Board of Dir - Type B				7 members; 4 CC/staff; county resident
Place 1, Chair	3/1/2009	Kay Wright	7/15/2026	
Place 2	7/17/2018	Manzelle Williams	7/15/2025	
Place 3	9/19/2017	Vicki Sanson	7/15/2026	
Place 4	7/16/2019	Rachel Dumas	7/15/2025	
Place 5	9/17/2019	Joe Serpette	7/15/2026	
Place 6	11/7/2023	Clinton McLure	7/15/2025	
Place 7	11/19/2024	Josh Edwards	7/15/2026	<i>formerly Jordan Williams</i>
Planning & Zoning Commission				5 members, residency req
Seat 1	5/3/2022	Jeffrey Cox	6/1/2025	
Seat 2	7/19/2016	Deborah Nabors	6/1/2026	
Seat 3	6/1/2021	Brad Tiegs	6/1/2025	
Seat 4	11/19/2024	Henry Vallejo	6/1/2026	<i>formerly Travis Jacob</i>
Seat 5, Chair	8/16/2011	David Rosenquist	6/1/2025	
Parks & Recreation Board				5 members; residency req
Seat 1	5/2/2023	Tracy Filo	1/1/2027	
Seat 2	11/7/2023	Mike Kurtz	1/1/2026	
Seat 3	1/17/2023	Julie Franco	1/1/2027	
Seat 4, Chair	3/17/2020	Jennifer White	1/1/2026	
Seat 5	2/2/2021	Joe Serpette	1/1/2025	
Alternate	11/7/2023	Karen Jacob	1/1/2026	
Boards that meet Ad Hoc:				
Board of Adjustment				5 members and 2 alternate members
Seat 1	2/7/2023	Perry Elliott	1/17/2027	<i>formerly Henry Vallejo</i>
Seat 2	1/17/2023	Rachel Dumas	1/17/2026	
Seat 3, Chair	1/17/2023	John Franco	1/17/2027	
Seat 4	11/7/2023	Hilda Olivarez	1/17/2026	
Seat 5	1/17/2023	Mindi Serkland	1/17/2027	
Alternate -1	2/7/2023	David Rosenquist	1/17/2026	
Alternate -2	12/3/2024	Joane McClendon	1/17/2027	<i>formerly Perry Elliott</i>
LVFD Board of Directors				3 members
Seat 1	6/19/2018	Mindi Serkland	6/19/2026	
Seat 2	6/20/2023	Alex LeBron	6/19/2025	
Seat 3	5/3/2022	Kay Wright	6/19/2026	
IFC Building Board of Appeals				6 members
Chairperson	3/1/2022	Mayor		
Seat 1	3/1/2022	City Council - Place 1		
Seat 2	3/1/2022	City Council - Place 2		
Seat 3	3/1/2022	City Council - Place 3		
Seat 4	3/1/2022	City Council - Place 4		
Seat 5	3/1/2022	City Council - Place 5		



CITY OF LAVON Agenda Brief

MEETING: February 18, 2025

ITEM: 8

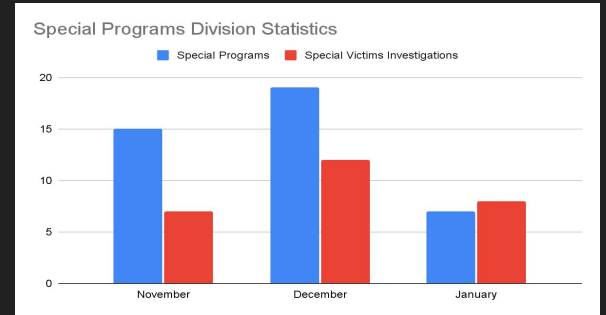
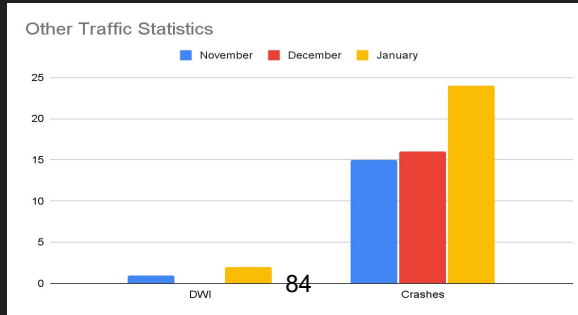
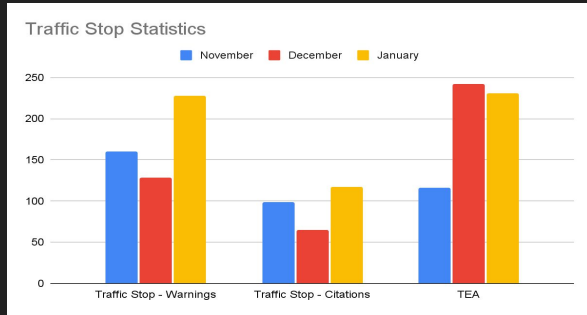
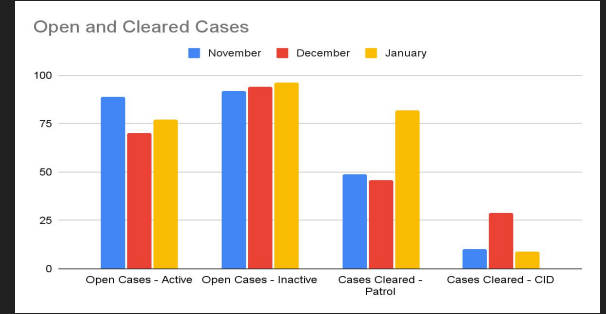
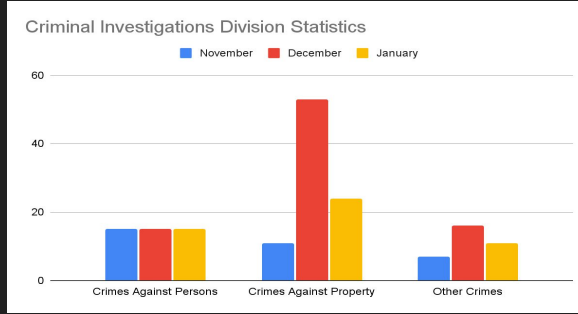
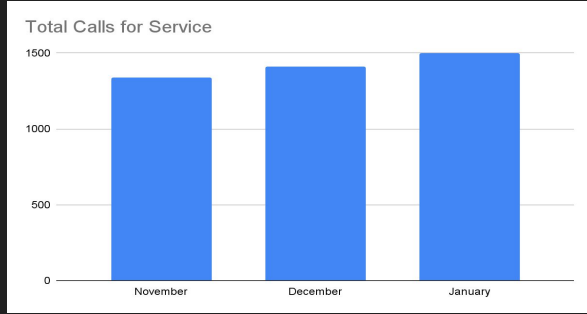
Item:

DEPARTMENT REPORTS

Members may receive and discuss the reports.

- A.** Police Services – Service, activity, programs, and administration report
- B.** Fire Services – Service, activity, programs, and administration report.
- C.** Public Works Services – utilities, capital projects, public works, and street maintenance report.
- D.** Administration Services – building permits; CWD service; Collin County tax collection; sales tax; finance report; TxDOT projects report; and administration and staff report.

Lavon Police Department January 2025 Activity





Lavon Police Department January 2025 Activity



Total Calls for Service	1497
--------------------------------	-------------

Criminal Investigations Division

Crimes Against Persons	15
Crimes Against Property	24
Other Crimes	11

Special Programs Division

Special Programs	7
Special Victims Investigations	8

Open and Cleared Cases

Open Cases - Active	77
Open Cases - Inactive	96
Cases Cleared - Patrol	82
Cases Cleared - CID	9

Traffic Statistics

Traffic Stop - Warnings	228
Traffic Stop - Citations	117
TEA	231
DWI	2
Crashes	24



LAVON FD - INCIDENT REPORT

JANUARY '25

TOTAL INCIDENTS: 88

YTD TOTAL INCIDENTS: 88
 FIRE 45%
 EMS 55%

EVENTS
CPR Classes for CISD Seniors
TEEX Emergency Vehicle Driver Training
TX Fire Administrative Assistant Workshop
NeSmithPreK/Kindergarten Safety Visit
Badge Pinning Ceremony

STRUCTURE FIRE	1
NATURAL VEGETATION FIRE	2
EMERGENCY MEDICAL SERVICE INCIDENT (EMS)	48
COMBUSTIBLE FUEL SPILLS/LEAKS	1
PERSON IN DISTRESS	1
WATER PROBLEM	2
PUBLIC SERVICE ASSISTANCE	10
DISPATCHED AND CANCELED EN ROUTE	12
WRONG LOCATION/NO EMERGENCY FOUND	1
STEAM/GAS MISTAKEN FOR SMOKE	2
SYSTEM/ALARM MALFUNCTION	3
UNINTENTIONAL SYSTEM DETECTION (NO FIRE)	5
JANUARY TOTAL INCIDENTS	88

**CITY OF LAVON
BUILDING PERMITS
CALENDAR YEAR 2024-2025**

PERMITS	January-2025	Calendar Year 2025	Permit Valuations	January-2024	Calendar Year 2024	Permit Valuations
	NUMBER	NUMBER	Permit Fee's	NUMBER	NUMBER	Permit Fee's
COMMERCIAL	9	9	\$190,445.85	4	4	\$3,132.00
SINGLE FAMILY	48	48	\$170,513.82	58	58	\$202,366.11
Multi-Family	0	0	\$0.00	74	74	\$126,804.72
POOLS	0	0	\$0.00	0	0	\$0.00
OTHERS	114	114	\$13,351.50	43	43	\$11,319.00
* Elevon Section 1 MUD Sewer	1	1		8	8	
TOTAL	172	172	\$374,311.17	187	187	\$343,621.83
* first month reporting/not comulative						



CommunityWasteDisposal.com
Since 1984



Community Waste Disposal Monthly Report to the City of Lavon

Nicole Roemer *Municipal Director*





Municipal Recycling Program



Single Stream Recycling

Participation in the Residential Curbside Recycling Program continues to demonstrate that residents of the City of Lavon are dedicated to the preservation of the Texas environment for future generations.

The chart below details the statistics of the CWD Residential Curbside Recycling Program.

	Jan-2025	Dec-2024	Nov-2024	Oct-2024	Sep-2024	Aug-2024	Jul-2024	Jun-2024	May-2024	Apr-2024	Mar-2024	Feb-2024
Homes	3,414	3,338	3,254	3,179	3,102	3,102	2,992	2,992	2,928	2,889	2,849	2,849
Resi Rcy Tonnage	54.69	56.07	48.56	55.04	48.8	45.28	54.38	65.27	60.74	48.89	46.49	37.56
Pounds / Home / Month	32.04	33.59	29.85	34.63	31.46	29.19	36.35	43.63	41.49	33.85	32.64	26.37

Municipal Service Inquiries



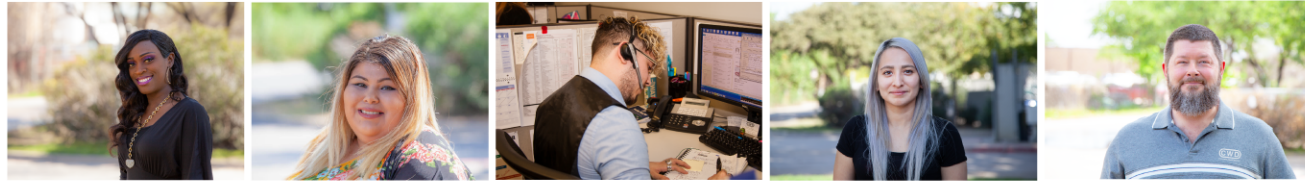
Residential Solid Waste Services

The Solid Waste Industry has a standard service inquiry ratio of 1.0 inquiries per 1,000 service opportunities.

	Jan-2025	Dec-2024	Nov-2024	Oct-2024	Sep-2024	Aug-2024	Jul-2024	Jun-2024	May-2024	Apr-2024	Mar-2024	Feb-2024
Service Opportunities	28,244	27,621	26,932	26,309	25,663	25,663	24,745	24,745	24,183	23,858	23,533	23,533
Service Inquiries	12	14	10	9	14	12	9	22	13	13	2	7
Per 1,000 Service Opps	0.42	0.51	0.37	0.34	0.55	0.47	0.36	0.89	0.54	0.54	0.08	0.3



Customer Service Inquiries - Detail



Good Service is Good Business

CWD's Customer Service Community is available to provide solutions via phone or online. Our efficient team is here to support the City of Lavon and we continually strive for top-notch performance to ensure residents receive the most value out of their waste and recycling services.

City Account Grievances for the Period of 01/01/02025 - 01/31/02025

Date	Account	Address	Service Type	Service Code
01/03/02025	105627-2267	532 LUCAS LN		
01/03/02025	105627-2271	1078 LAKEHAVEN TRL		
01/29/02025	105627-1948	903 CRESTED VIEW PL		
				Total : 3
01/03/02025	105627-1498	738 BROOKLINE DR	RESI-BULK	RESI R/L BULK
				Total RESI-BULK: 1
01/16/02025	105627-891	581 SVENSON LN	RESI-RECYCLE	SERVICE RCYCART
01/22/02025	105627-1698	201OAK CREEEK DR	RESI-RECYCLE	SERVICE RCY BIN
				Total RESI-RECYCLE: 2
01/03/02025	105627-1012	534 CHANDLER LN	RESI-TRASH	SERVICE TRASH CART
01/03/02025	105627-1666	536 MUSTANG CT	RESI-TRASH	SERVICE TRASH CART

01/08/02025	105627-2056	754 MOONLIGHT PL	RESI-TRASH	SERVICE TRASH CART
01/23/02025	105627-096	708 AUSTIN LN	RESI-TRASH	SERVICE TRASH CART
01/30/02025	105627-933	713 WILSHIRE DR	RESI-TRASH	SERVICE TRASH CART
01/30/02025	105627-1721	936 CEDAT ST	RESI-TRASH	SERVICE TRASH CART

Total RESI-TRASH: 6

Total Inquiries: 12

Collin County Tax Office

Deposit Date from 1/1/2025 to 1/31/2025 and Tax Units = {LAVON CITY}

Type	Gen Operating	Interest Sinking	Special 1	Total
18 - LAVON CITY				
Current				
Levy	726,892.03	609,931.93	0.00	1,336,823.96
Interest	0.00	0.00	0.00	0.00
Penalty	0.00	0.00	0.00	0.00
Rendition Penalty	42.19	0.00	0.00	42.19
Rendition Penalty Admin Fee	(2.11)	0.00	0.00	(2.11)
VIT Overage Payment	1.35	0.00	0.00	1.35
Recalc Refund	(17.22)	(14.45)	0.00	(31.67)
Current Grand Total	726,916.24	609,917.48	0.00	1,336,833.72
Delinquent				
Levy	0.41	0.17	0.00	0.58
Interest	0.05	0.02	0.00	0.07
Penalty	0.05	0.02	0.00	0.07
Recalc Refund	(159.45)	(68.76)	0.00	(228.21)
Delinquent Grand Total	(158.94)	(68.55)	0.00	(227.49)
Grand Total	726,757.30	609,848.93	0.00	1,336,606.23

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 AND Year End Date = 02/03/2025 AND Month Range from 01/01/2025 to 01/31/2025 and Tax Units = {multiple}

18 - LAVON CITY

CURRENT YEAR INFORMATION

Start Value	Start Exemption	Start Taxable	Rate	Calc Start Levy	Actual Start Levy	Start Frozen Loss	Start + Frozen
1,297,746,729	123,436,296	1,174,310,433	0.420000	4,932,103.82	4,800,678.16	131,426.03	4,932,104.19
Adjusted Value	Adjusted Exemption	Adj Taxable	Rate	Calc Adj Levy	Actual Current Levy	Adj Frozen Loss	Act Levy + Act Frozen
1,297,531,469	124,743,328	1,172,788,141	0.420000	4,925,710.19	4,798,591.01	127,119.55	4,925,710.56
Start Value	Net Value Adj	Start Value + Net Value Adj			Actual Current Value		
1,297,746,729	(215,260)	1,297,531,469			1,297,531,469		
Start Exemption	Net Exmp Adj	Start Exemp + Net Exmp Adj			Actual Current Exemption		
123,436,296	1,307,032	124,743,328			124,743,328		

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
2006	27.04	0.00	0.00	0.00	0.00	27.04	0.00	0.00
2007	46.95	0.00	0.00	0.00	0.00	46.95	0.00	0.00
2008	44.60	0.00	0.00	0.00	0.00	44.60	0.00	0.00
2009	44.60	0.00	0.00	0.00	0.00	44.60	0.00	0.00
2010	44.60	0.00	0.00	0.00	0.00	44.60	0.00	0.00
2011	329.39	0.00	0.00	0.00	0.00	329.39	0.00	0.00
2012	51.95	0.00	0.00	0.00	0.00	51.95	0.00	0.00
2013	49.03	0.00	0.00	0.00	0.00	49.03	0.00	0.00
2014	74.09	0.00	0.00	0.00	0.00	74.09	0.00	0.00
2015	74.09	0.00	0.00	0.00	0.00	74.09	0.00	0.00
2016	75.71	0.00	0.00	0.00	0.00	75.71	0.00	0.00
2017	91.66	0.00	0.00	0.00	0.00	91.66	0.00	0.00
2018	185.34	0.00	0.00	0.00	0.00	185.34	0.00	0.00
2019	374.21	0.00	0.00	0.00	0.00	374.21	0.00	0.00
2020	792.31	0.00	0.00	0.00	667.93	124.38	0.00	84.30
2021	1,307.70	0.00	0.00	0.00	735.29	572.41	0.00	56.22
2022	7,429.92	(43.00)	223.31	(21.50)	1,416.57	6,236.66	(43.00)	18.50
2023	11,957.73	(1,107.33)	841.93	(206.13)	2,219.34	10,580.32	(1,107.33)	17.33

YEAR-TO-DATE SUMMARY PART C

Tax Year = 2024 AND Year End Date = 02/03/2025 AND Month Range from 01/01/2025 to 01/31/2025 and Tax Units = {multiple}

YEAR	NET START BALANCE	NET MTD ADJ	NET YTD ADJ	NET MTD PAID	NET YTD PAID	CALC BALANCE	REFUNDS DUE	COL %
2024	4,800,678.16	(2,694.39)	(2,087.15)	1,336,792.29	4,335,509.91	463,081.10	(2,099.68)	90.34
TOTAL	4,823,679.08	(3,844.72)	(1,021.91)	1,336,564.66	4,340,549.04	482,108.13	(3,250.01)	
DELQ TOTAL	23,000.92	(1,150.33)	1,065.24	(227.63)	5,039.13	19,027.03	(1,150.33)	

2833 - Lavon, City of (General Obligation Debt)

Report - Lavon, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)



Lavon

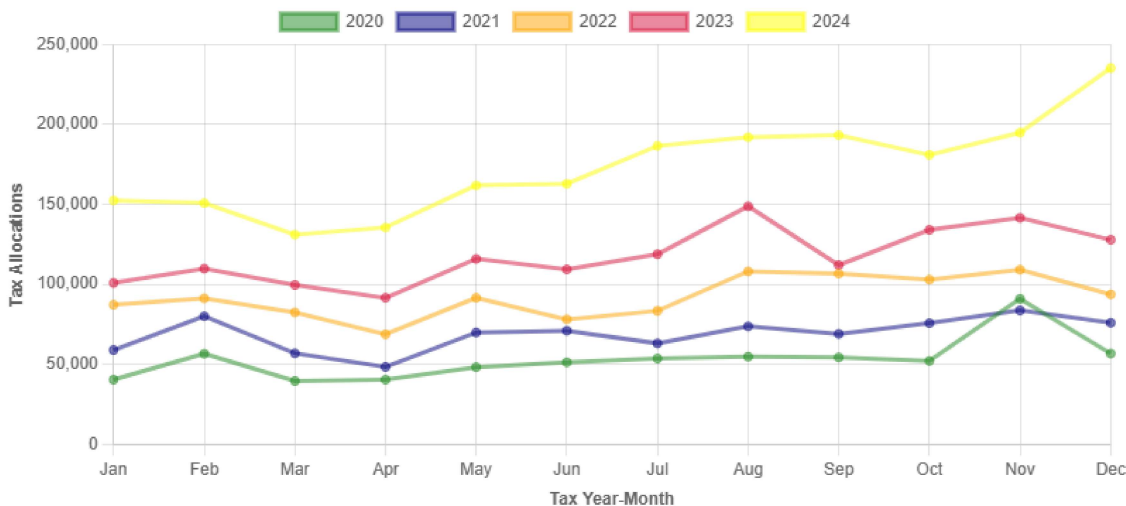
Change Fiscal Year End

09/30/2026

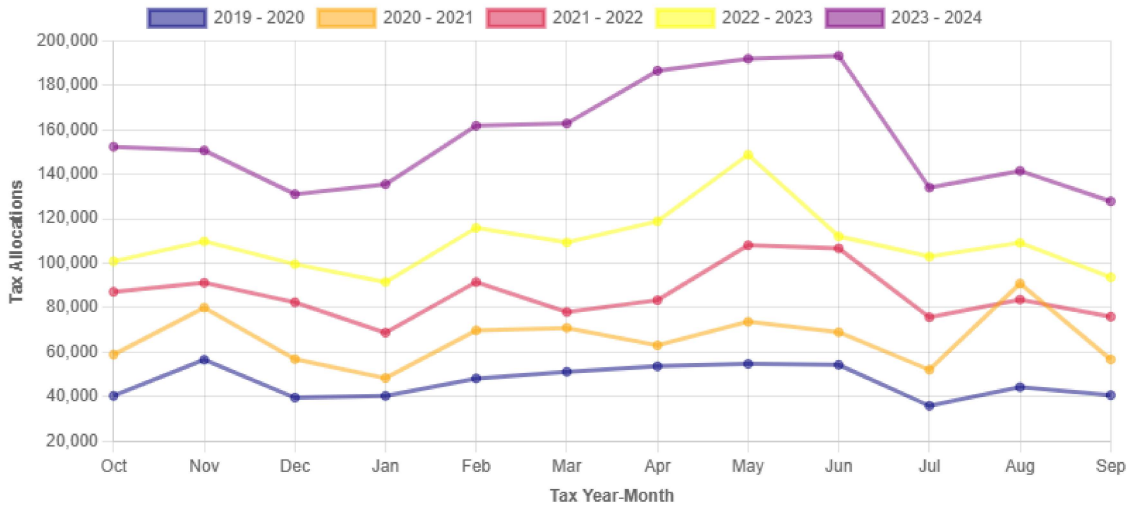
Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2025	\$180,996	\$194,857	\$235,289	\$201,314	\$264,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076,780
2024	\$134,039	\$141,570	\$127,841	\$152,417	\$150,800	\$131,069	\$135,523	\$161,850	\$162,865	\$186,605	\$191,992	\$193,307	\$1,869,879
2023	\$102,983	\$109,154	\$93,701	\$100,881	\$109,816	\$99,622	\$91,542	\$115,892	\$109,339	\$118,823	\$148,816	\$112,044	\$1,312,613
2022	\$75,699	\$83,649	\$75,926	\$87,161	\$91,220	\$82,408	\$68,743	\$91,544	\$78,074	\$83,361	\$108,100	\$106,687	\$1,032,574
2021	\$52,096	\$90,909	\$56,718	\$58,898	\$80,039	\$56,878	\$48,350	\$69,834	\$70,944	\$63,068	\$73,676	\$68,987	\$790,396
2020	\$35,846	\$44,260	\$40,667	\$40,349	\$56,602	\$39,533	\$40,351	\$48,207	\$51,191	\$53,631	\$54,745	\$54,314	\$559,696
2019	\$38,730	\$39,419	\$35,260	\$35,116	\$41,596	\$32,296	\$34,749	\$42,410	\$33,403	\$32,771	\$43,642	\$37,975	\$447,367
2018	\$27,837	\$27,458	\$27,603	\$34,883	\$38,663	\$28,296	\$32,210	\$41,357	\$37,397	\$38,763	\$43,030	\$35,374	\$412,870
2017	\$22,849	\$24,877	\$22,304	\$23,334	\$28,270	\$17,054	\$17,410	\$22,051	\$21,074	\$23,146	\$25,990	\$25,733	\$274,094
2016	\$18,554	\$24,151	\$17,624	\$16,738	\$23,265	\$18,517	\$17,691	\$24,381	\$25,242	\$24,250	\$25,789	\$22,468	\$258,670
2015	\$16,213	\$17,336	\$16,025	\$15,458	\$20,264	\$16,418	\$15,845	\$20,890	\$16,999	\$18,497	\$23,514	\$20,100	\$217,559
2014	\$12,032	\$14,975	\$11,935	\$11,898	\$19,981	\$12,109	\$11,920	\$21,846	\$14,703	\$14,625	\$18,397	\$14,846	\$179,266
2013	\$11,166	\$15,054	\$12,518	\$10,998	\$14,996	\$8,945	\$11,649	\$14,195	\$13,186	\$13,097	\$14,801	\$13,139	\$153,743
2012	\$9,075	\$15,224	\$9,414	\$10,525	\$12,667	\$8,695	\$11,343	\$13,292	\$12,186	\$12,749	\$13,134	\$11,847	\$140,152
2011	\$8,990	\$10,146	\$10,217	\$8,568	\$12,089	\$7,877	\$8,777	\$13,275	\$11,177	\$9,920	\$13,226	\$10,718	\$124,980
2010	\$11,983	\$12,813	\$9,335	\$8,985	\$9,570	\$8,152	\$7,584	\$10,791	\$10,820	\$10,174	\$12,293	\$8,167	\$120,668
2009	\$10,655	\$14,185	\$10,830	\$7,074	\$12,022	\$7,044	\$7,416	\$13,001	\$9,537	\$9,769	\$10,693	\$13,639	\$125,864
2008	\$9,001	\$13,869	\$10,505	\$6,439	\$15,097	\$6,019	\$3,917	\$10,012	\$5,481	\$7,609	\$13,184	\$7,853	\$108,986
2007	\$10,725	\$14,759	\$7,398	\$6,567	\$11,434	\$7,902	\$8,989	\$13,114	\$8,797	\$7,037	\$16,120	\$10,821	\$123,662
2006	\$8,371	\$10,348	\$7,185	\$6,940	\$10,522	\$7,581	\$4,398	\$10,629	\$8,192	\$7,183	\$10,029	\$6,573	\$97,950

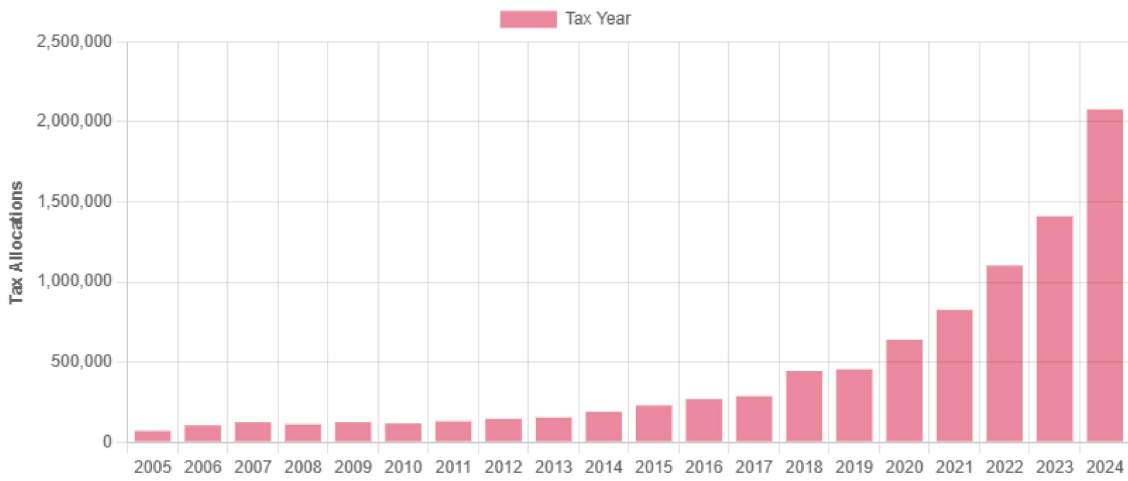
Monthly - Sales Tax Allocations - By Calendar Year



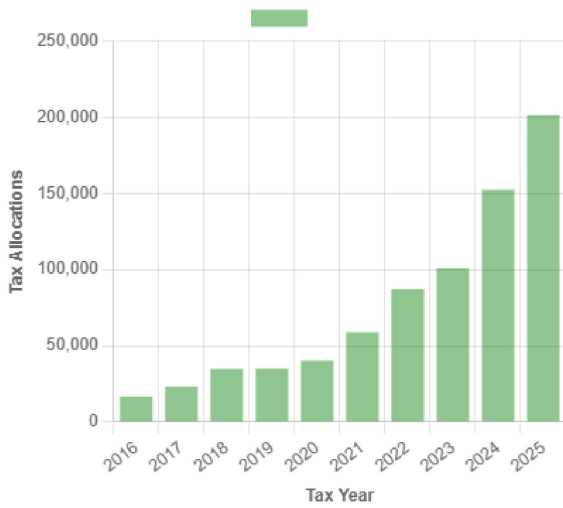
Monthly - Sales Tax Allocations - By Fiscal Year 10/01 - 09/30



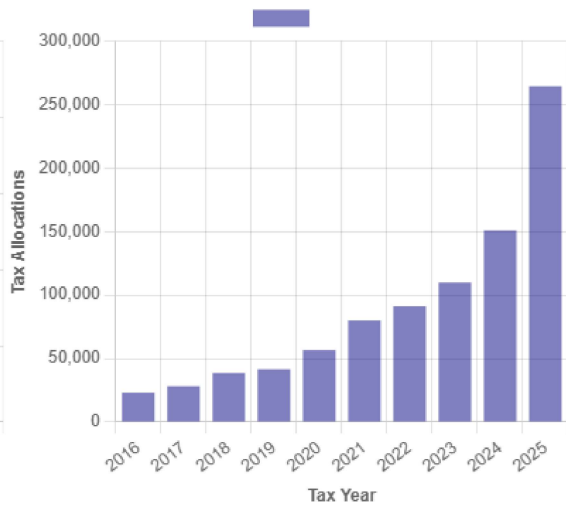
Yearly - Sales Tax Allocations - Past 20 Years



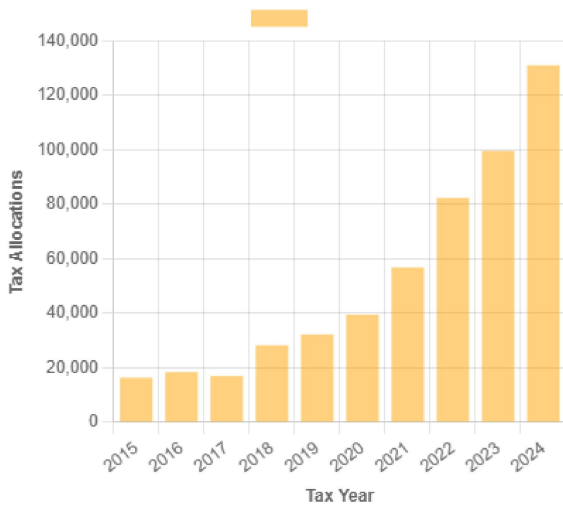
January - Sales Tax Allocations by Year



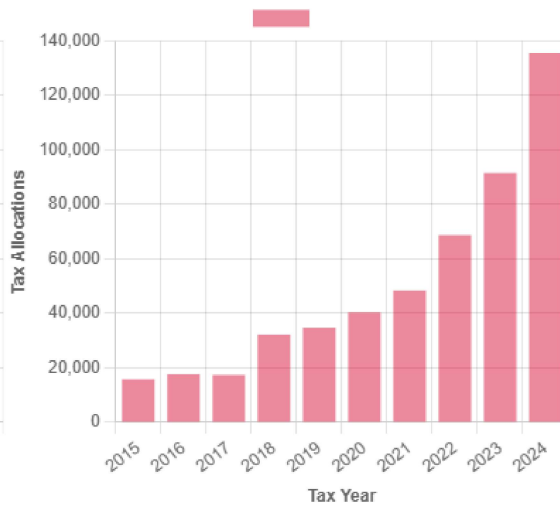
February - Sales Tax Allocations by Year



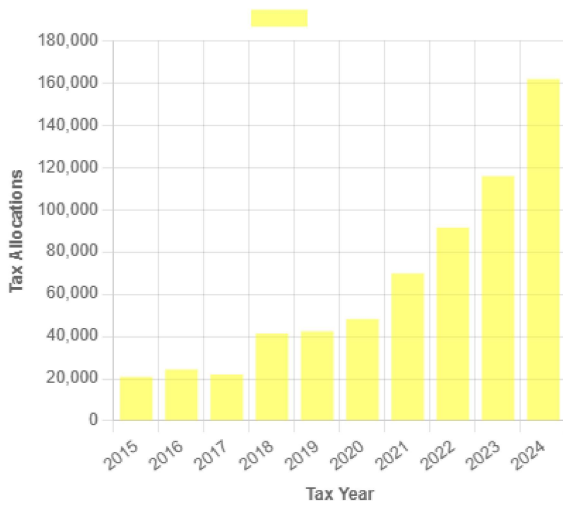
March - Sales Tax Allocations by Year



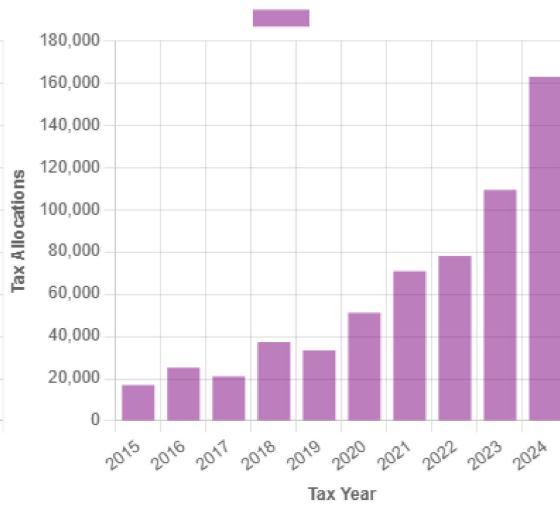
April - Sales Tax Allocations by Year



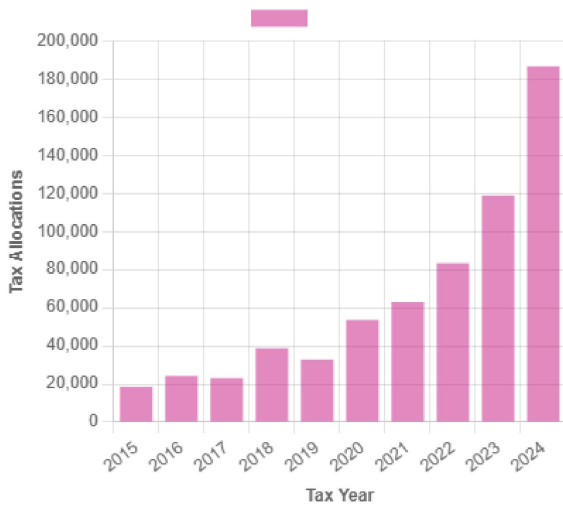
May - Sales Tax Allocations by Year



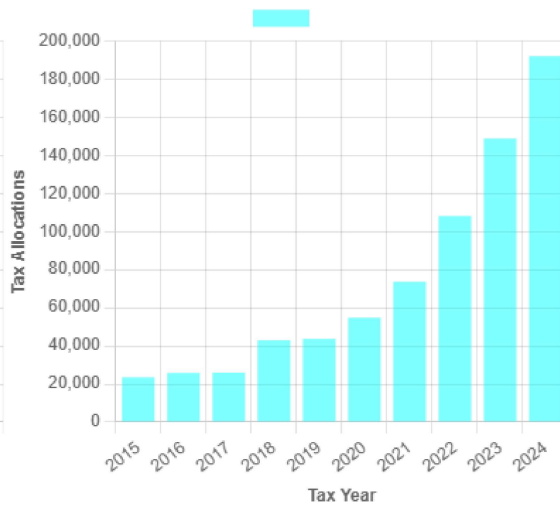
June - Sales Tax Allocations by Year



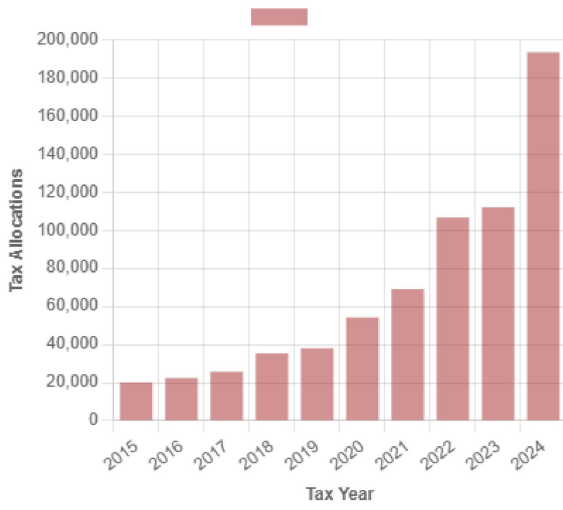
July - Sales Tax Allocations by Year



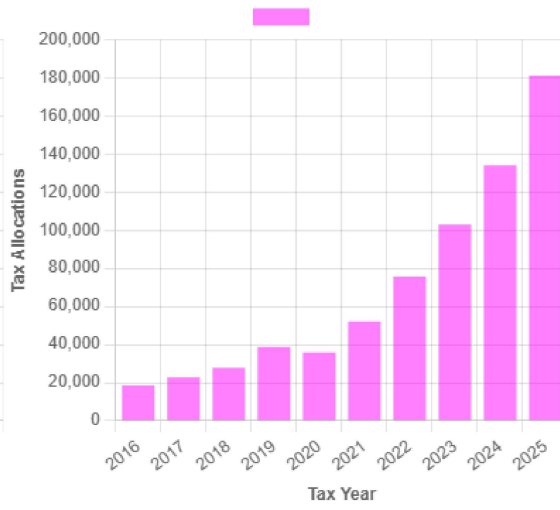
August - Sales Tax Allocations by Year



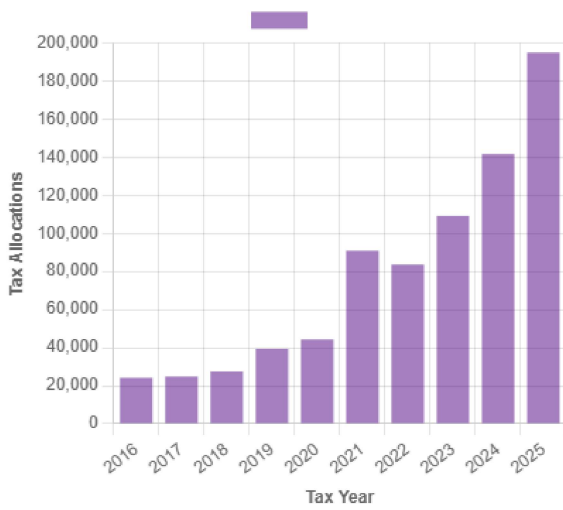
September - Sales Tax Allocations by Year



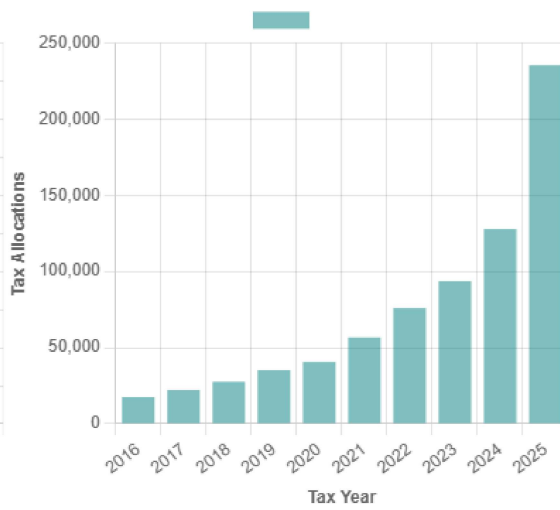
October - Sales Tax Allocations by Year



November - Sales Tax Allocations by Year



December - Sales Tax Allocations by Year



City of Lavon

Monthly Financial Report

1/31/2025

	Budget	YTD	Remaining	% Budget
General Fund				
Other Funding	8,572,096	8,572,096		
Revenue	6,815,390	4,932,607	1,882,783	72.37%
Expenses	10,228,000	2,793,076	7,434,924	27.31%
Ending Resources	5,159,486	10,711,627		
Interest & Sinking				
Beginning Resources	433,155	433,155		
Revenue	2,067,960	1,859,464	208,497	89.92%
Expenses	2,050,250	1,231,125	819,125	60.05%
Ending Resources	450,865	1,061,494		
Streets - Tax Funded				
Beginning Resources	1,354,846	1,354,846		
Revenue	450,000	211,114	238,886	46.91%
Expenses	1,615,000	-	1,615,000	0.00%
Ending Resources	189,846	1,565,960		
Streets - Fee Funded				
Beginning Resources	415,570	415,570		
Revenue	-	-	-	0.00%
Expenses	275,000	-	275,000	0.00%
Ending Resources	140,570	415,570		
Municipal Court Security				
Beginning Resources	22,240	22,240		
Revenue	3,500	1,392	2,108	39.76%
Expenses	2,400	-	2,400	0.00%
Ending Resources	23,340	23,632		
TIRZ 2 Fund				
Beginning Resources	49,860	49,860		
Revenue	171,300	460	170,840	0.27%
Expenses	10,000	2,002	7,998	20.02%
Ending Resources	211,160	48,318		
Utilities				
Beginning Resources	13,926,509	13,926,509		
Revenue	6,575,000	2,829,116	3,745,884	43.03%
Expenses	13,138,340	1,398,612	11,739,728	10.65%
Ending Resources	7,363,170	15,357,014		

City of Lavon

General Fund Summary

1/31/2025

	Budget	YTD	Remaining	% Budget
REVENUES				
Total Taxes	3,568,400	2,617,720	950,679	73%
Total Transfers	1,257,340	839,000	418,340	67%
Total Other General Government	151,000	39,452	111,548	26%
Administration	36,000	6,000	30,000	17%
Municipal Court	3,000	1,347	1,653	45%
Police	76,500	22,383	54,117	29%
Fire	180,000	20,431	159,569	11%
Parks & Rec	-	140	(140)	NA
Development Services	1,543,150	1,386,133	157,017	90%
Total Revenues	6,815,390	4,932,607	1,882,783	72%
EXPENDITURES				
OPERATIONS				
Administration	869,030	270,127	598,904	31%
Non-Departmental	256,630	101,237	155,393	39%
Municipal Court	114,225	31,746	82,480	28%
Police	2,958,035	907,502	2,050,533	31%
Fire	2,256,185	664,407	1,591,778	29%
Parks & Rec	15,000	600	14,400	4%
Development Services	952,045	441,716	510,329	46%
Public Works	811,850	252,090	559,760	31%
Total Operations Expenditures	8,233,000	2,669,424	5,563,576	32%
CAPITAL				
Administration Capital Outlay	-	-	-	NA
Non-Departmental Capital Outlay	25,000	-	25,000	0%
Police Capital Outlay	306,000	33,227	272,773	11%
Fire Capital Outlay	1,489,000	27,998	1,461,002	2%
Parks & Rec Capital Outlay	30,000	-	30,000	0%
Development Services Capital Outlay	30,000	-	30,000	1%
Public Works Capital Outlay	115,000	62,428	52,572	54%
Total Capital Outlay	1,995,000	123,653	1,871,347	6%
Total Expenditures	10,228,000	2,793,076	7,434,924	27%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
ESTIMATED BEGINNING RESOURCES					
	Est. Beginning Resources - Unrestricted	2,228,503	2,228,503		100.00%
	Est. Beginning Resources - Assigned for Capita	6,343,593	6,343,593		100.00%
REVENUES					
Taxes					
10-00-4001	Property Taxes	2,445,150	2,211,160	233,989	90.43%
10-00-4040	Sales & Use Tax	900,000	398,228	501,772	44.25%
10-00-4045	Mixed Beverage Sales Tax	2,500	1,000	1,500	39.99%
10-00-4060	Franchise Fees	220,750	7,332	213,418	3.32%
	Total Taxes	3,568,400	2,617,720	950,679	73.36%
Other General Government					
10-00-4500	Interest Income	150,000	39,282	110,718	26.19%
10-00-4690	Sale of Property	-	170	(170)	NA
10-00-4799	Miscellaneous Revenue	1,000	-	1,000	0.00%
	Total Other General Government	151,000	39,452	111,548	26.13%
Transfers In					
10-00-4801	Transfer from Utility Fund - Sewer	695,000	695,000	-	100.00%
10-00-4802	Transfer from Utility Fund - Solid Waste	144,000	144,000	-	100.00%
10-00-4808	Transfer from Utility Fund - Sewer (Debt)	418,340	-	418,340	0.00%
	Total Transfers	1,257,340	839,000	418,340	66.73%
Administration					
10-10-4101	PID Administrative Services	30,000	-	30,000	0.00%
10-10-4405	Building Rent - LEDC	6,000	6,000	-	100.00%
	Total Administration	36,000	6,000	30,000	16.67%
Municipal Court					
10-25-4215	Court Fees	3,000	1,100	1,900	36.67%
10-25-4219	Court - Payment Plan Fees	-	247	(247)	NA
	Total Municipal Court	3,000	1,347	1,653	44.90%
Police Department					
10-45-4195	Program Fees	-	-	-	NA
10-45-4240	Police - Fines/Fees	75,000	22,162	52,838	29.55%
10-45-4245	Police - Warrant Fees/Fines	1,500	221	1,279	14.73%
	Total Police Department	76,500	22,383	54,117	29.26%
Fire Department					
10-55-4160	Fire Service Contract	150,000	19,520	130,480	13.01%
10-55-4161	Surefire Reimbursements	30,000	-	30,000	0.00%
10-55-4602	Donations	-	911	(911)	NA
	Total Fire Department	180,000	20,431	159,569	11.35%
Parks & Rec Department					
10-65-4130	Facility Rental	-	140	(140)	NA
	Total Parks & Rec Department	-	140	(140)	NA
Development Services					
10-75-4271	Residential Rental Property Registration	17,000	21,275	(4,275)	125.15%
10-75-4305	General Permits	250,000	115,829	134,172	46.33%
10-75-4310	Land Use Application Fees	45,000	45,503	(503)	101.12%
10-75-4315	New Building Permits	725,000	916,146	(191,146)	126.37%
10-75-4325	Food Service Inspection Permits	5,750	6,834	(1,084)	118.85%
10-75-4350	OSSF Permits	400	-	400	0.00%
10-75-4355	Infrastructure Inspection Fees	500,000	280,546	219,454	56.11%
	Total Development Services	1,543,150	1,386,133	157,017	89.82%
Total General Fund Revenues		6,815,390	4,932,607	1,882,783	72.37%
Total Source of Funds		15,387,486	13,504,703	1,882,783	87.76%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
EXPENDITURES					
Administration Services					
10-10-5000	Salaries & Wages	428,400	144,208	284,192	34%
10-10-5011	Overtime	1,000	395	605	39%
10-10-5025	Health Insurance	63,000	16,337	46,663	26%
10-10-5030	Payroll Taxes	32,850	11,444	21,406	35%
10-10-5035	Retirement	72,230	27,847	44,383	39%
10-10-5040	Texas Workforce Commission	900	-	900	0%
10-10-5045	Workers Comp	1,050	1,050	0	100%
10-10-5100	Office Supplies	4,500	999	3,501	22%
10-10-5101	Council Supplies	1,500	560	940	37%
10-10-5107	Community Event Supplies	25,500	16,647	8,853	65%
10-10-5190	Furniture & Office Equipment	3,000	821	2,179	27%
10-10-5401	Attorney	45,000	5,136	39,864	11%
10-10-5410	Auditor	20,000	-	20,000	0%
10-10-5425	Tax Assessor/Collector	5,000	-	5,000	0%
10-10-5430	Central Appraisal District	32,000	8,085	23,915	25%
10-10-5440	Professional Services - Other	74,000	7,298	66,703	10%
10-10-5510	Advertising & Legal Notices	18,000	10,107	7,893	56%
10-10-5520	SAAS Contracts (software/app service)	8,100	370	7,730	5%
10-10-5545	Election Services	8,000	4,115	3,885	51%
10-10-5700	Membership Dues & Fees	6,000	6,054	(54)	101%
10-10-5720	Travel & Meals	3,500	1,678	1,822	48%
10-10-5725	Training & Licenses	4,500	949	3,551	21%
10-10-5730	Staff Development	3,500	2,021	1,479	58%
10-10-5735	Council Training & Travel	7,500	4,008	3,492	53%
	Total Administration Operations	869,030	270,127	598,904	31%
Admin Capital Outlay					
10-10-9103	Improvements	-	-	-	NA
	Total Admin Capital Outlay	-	-	-	NA
	Total Admin Services	869,030	270,127	598,904	31%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
Non-Departmental					
10-15-5100	Office Supplies	10,000	2,561	7,439	26%
10-15-5200	Phone, Internet	19,500	1,035	18,465	5%
10-15-5210	Electricity	6,500	1,792	4,708	28%
10-15-5220	Natural Gas	6,500	1,477	5,023	23%
10-15-5230	Water	750	268	482	36%
10-15-5305	Building Maintenance	10,000	9,864	136	99%
10-15-5310	Grounds Maintenance	2,000	115	1,885	6%
10-15-5440	Professional Services - Other	75,540	-	75,540	0%
10-15-5460	Insurance - Management Liability	6,020	7,124	(1,104)	118%
10-15-5470	Insurance - Facilities	36,300	32,337	3,963	89%
10-15-5475	Insurance - Vehicles & Equipment	28,820	29,721	(901)	103%
10-15-5520	SAAS Contracts (software/app service)	19,200	-	19,200	0%
10-15-5525	Technology Services Contract	23,500	10,828	12,672	46%
10-15-5540	Cleaning Service	7,000	2,164	4,836	31%
10-15-5601	Office/Equipment Leases	5,000	1,951	3,049	39%
	Total Non-Departmental Operations	256,630	101,237	155,393	39%
Non-Departmental Capital Outlay					
10-15-9103	Improvements	25,000	-	25,000	0%
	Total Non-Departmental Capital Outlay	25,000	-	25,000	0%
	Total Non-Departmental	281,630	101,237	180,393	36%
Municipal Court Services					
10-25-5000	Salaries & Wages	60,375	19,171	41,204	32%
10-25-5011	Overtime	1,000	-	1,000	0%
10-25-5025	Health Insurance	12,600	4,023	8,577	32%
10-25-5030	Payroll Taxes	4,695	1,624	3,071	35%
10-25-5035	Retirement	10,325	3,683	6,642	36%
10-25-5040	Texas Workforce Commission	180	-	180	0%
10-25-5045	Workers Comp	200	185	15	92%
10-25-5100	Office Supplies	2,000	672	1,328	34%
10-25-5402	Judge	8,500	750	7,750	9%
10-25-5403	Prosecutor	13,000	1,538	11,463	12%
10-25-5515	Credit Card Contract	100	-	100	0%
10-25-5546	Jury Service	250	-	250	0%
10-25-5725	Training & Licenses	1,000	100	900	10%
	Total Municipal Court	114,225	31,746	82,480	28%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
Police Services					
10-45-5000	Salaries & Wages	1,610,000	448,299	1,161,701	28%
10-45-5011	Overtime	70,000	10,246	59,754	15%
10-45-5025	Health Insurance	264,600	68,605	195,995	26%
10-45-5030	Payroll Taxes	128,525	38,509	90,016	30%
10-45-5035	Retirement	282,575	84,367	198,208	30%
10-45-5040	Texas Workforce Commission	3,680	293	3,387	8%
10-45-5045	Workers Comp	42,355	42,355	(0)	100%
10-45-5100	Office Supplies	8,500	4,004	4,496	47%
10-45-5103	Community Policing Supplies	13,000	5,797	7,203	45%
10-45-5105	Child Abuse Interlocal - Supplies	1,500	-	1,500	0%
10-45-5125	Operating Supplies	8,500	1,651	6,849	19%
10-45-5155	Uniforms	20,500	6,494	14,006	32%
10-45-5160	Personal Protection Equipment	13,500	5,800	7,700	43%
10-45-5190	Furniture & Office Equipment	15,000	1,035	13,965	7%
10-45-5195	Tools & Equipment - not cap	30,000	13,220	16,780	44%
10-45-5200	Phone, Internet	35,000	14,395	20,605	41%
10-45-5210	Electricity	12,000	2,236	9,764	19%
10-45-5230	Water	1,000	181	819	18%
10-45-5240	Fuel	51,500	12,407	39,093	24%
10-45-5305	Building Maintenance	8,000	5,709	2,291	71%
10-45-5315	Vehicle Maintenance	45,500	8,589	36,911	19%
10-45-5325	Equipment Maintenance	5,000	292	4,708	6%
10-45-5465	Insurance - Law Enforcement Liability	19,300	18,802	498	97%
10-45-5520	SAAS Contracts (software/app service)	90,500	46,920	43,580	52%
10-45-5530	Medical Services	2,000	120	1,880	6%
10-45-5540	Cleaning Service	13,000	3,860	9,140	30%
10-45-5548	Dispatch Service	115,000	55,440	59,561	48%
10-45-5551	Inmate Boarding Contract	12,000	1,375	10,625	11%
10-45-5552	Animal Control Service	7,000	3,125	3,875	45%
10-45-5700	Membership Dues & Fees	2,500	-	2,500	0%
10-45-5720	Travel & Meals	7,000	1,185	5,815	17%
10-45-5725	Training & Licenses	19,500	2,189	17,311	11%
	Total Police Operations	2,958,035	907,502	2,050,533	31%
	Police Capital Outlay				
10-45-9220	Vehicle	270,000	-	270,000	0%
10-45-9224	Radios	36,000	33,227	2,773	92%
	Total Police Capital Outlay	306,000	33,227	272,773	11%
	Total Police Services	3,264,035	940,729	2,323,306	29%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
Fire Services					
10-55-5000	Salaries & Wages	1,021,395	305,080	716,315	30%
10-55-5001	Part-time Wages	129,000	-	129,000	0%
10-55-5011	Overtime	51,500	10,150	41,350	20%
10-55-5025	Health Insurance	176,400	45,043	131,357	26%
10-55-5030	Payroll Taxes	91,945	26,890	65,055	29%
10-55-5035	Retirement	202,160	59,597	142,563	29%
10-55-5040	Texas Workforce Commission	2,570	-	2,570	0%
10-55-5045	Workers Comp	30,015	30,011	4	100%
10-55-5100	Office Supplies	5,000	956	4,044	19%
10-55-5125	Operating Supplies	20,000	4,528	15,472	23%
10-55-5130	EMS Supplies	40,000	16,846	23,154	42%
10-55-5155	Uniforms	41,100	2,247	38,853	5%
10-55-5160	Personal Protection Equipment	29,500	1,969	27,531	7%
10-55-5190	Furniture & Office Equipment	2,000	-	2,000	0%
10-55-5195	Tools & Equipment	10,000	8,615	1,385	86%
10-55-5200	Phone, Internet	7,200	2,053	5,147	29%
10-55-5210	Electricity	10,000	1,875	8,125	19%
10-55-5220	Natural Gas	4,000	1,101	2,899	28%
10-55-5230	Water	2,000	372	1,628	19%
10-55-5240	Fuel	18,000	4,848	13,152	27%
10-55-5305	Building Maintenance	10,000	3,956	6,044	40%
10-55-5315	Vehicle Maintenance	5,000	2,116	2,884	42%
10-55-5316	Apparatus Maintenance	65,000	10,574	54,426	16%
10-55-5325	Equipment Maintenance	9,000	3,253	5,747	36%
10-55-5330	Storm Siren O&M	1,500	37	1,463	2%
10-55-5440	Professional Services - Other	3,000	300	2,700	10%
10-55-5520	SAAS Contracts (software/app service)	29,000	14,466	14,534	50%
10-55-5530	Medical Services	25,000	5,080	19,920	20%
10-55-5536	Ambulance Service	155,000	75,568	79,432	49%
10-55-5540	Cleaning Service	3,900	1,028	2,872	26%
10-55-5547	Fire Marshal Contract	2,000	-	2,000	0%
10-55-5549	Fire Alarm Monitoring Service	1,000	-	1,000	0%
10-55-5560	Contract Labor	25,000	18,465	6,535	74%
10-55-5700	Membership Dues & Fees	4,000	1,941	2,059	49%
10-55-5720	Travel & Meals	7,000	3,068	3,932	44%
10-55-5725	Training & Licenses	17,000	2,372	14,628	14%
	Total Fire Operations	2,256,185	664,407	1,591,778	29%
Fire Capital Outlay					
10-55-9103	Improvements	25,000	-	25,000	0%
10-55-9104	Furnishings	20,000	3,613	16,387	18%
10-55-9221	Equipment	10,000	24,385	(14,385)	244%
10-55-9223	CIP-19 Fire Engine	1,414,000	-	1,414,000	0%
10-55-9225	CIP-22 Outdoor Warning Siren Improvments	20,000	-	20,000	0%
	Total Fire Capital Outlay	1,489,000	27,998	1,461,002	2%
	Total Fire Services	3,745,185	692,405	3,052,780	18%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
Parks & Rec Department					
10-65-5310	Grounds Maintenance	15,000	600	14,400	4%
	Total Parks & Rec Operations	15,000	600	14,400	4%
Parks & Rec Capital Outlay					
10-65-9103	Improvements	30,000	-	30,000	0%
	Total Parks & Rec Capital	30,000	-	30,000	0%
	Total Parks & Rec Department	45,000	600	44,400	1%
Development Services					
10-75-5000	Salaries & Wages	76,440	23,233	53,207	30%
10-75-5001	Part-time Wages	35,000	-	35,000	0%
10-75-5011	Overtime	3,000	1,724	1,276	57%
10-75-5025	Health Insurance	12,600	1,598	11,002	13%
10-75-5030	Payroll Taxes	8,755	131	8,624	1%
10-75-5035	Retirement	19,250	1,526	17,724	8%
10-75-5040	Texas Workforce Commission	100	-	100	0%
10-75-5045	Workers Comp	2,200	-	2,200	0%
10-75-5155	Uniforms	600	-	600	0%
10-75-5190	Furniture & Office Equipment	5,000	-	5,000	0%
10-75-5200	Phone, Internet	600	-	600	0%
10-75-5240	Fuel	3,000	-	3,000	0%
10-75-5315	Vehicle Maintenance	1,500	-	1,500	0%
10-75-5415	Engineer	100,000	31,673	68,328	32%
10-75-5440	Professional Services - Other	46,000	61,859	(15,859)	134%
10-75-5520	SAAS Contracts (software/app service)	16,000	10,812	5,188	68%
10-75-5570	Inspection Services - Buildings	425,000	241,077	183,923	57%
10-75-5571	Inspection Services - Infrastructure	105,000	7,653	97,347	7%
10-75-5589	Sales Tax Incentive Rebate	90,000	60,430	29,570	67%
10-75-5720	Employee Travel	1,000	-	1,000	0%
10-75-5725	Employee Training	1,000	-	1,000	0%
	Total Development Services Operations	952,045	441,716	510,329	46%
Development Services Capital Outlay					
10-80-9103	Improvements	30,000	-	30,000	0%
	Total Development Services Capital Outlay	30,000	-	30,000	0%
	Total Development Services	982,045	441,716	540,329	45%

General Fund		ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% of BUDGET
Public Works Services					
10-80-5000	Salaries & Wages	343,035	103,709	239,326	30%
10-80-5001	Part-time Wages	20,000	-	20,000	0%
10-80-5011	Overtime	3,000	2,558	442	85%
10-80-5025	Health Insurance	75,600	26,544	49,056	35%
10-80-5030	Payroll Taxes	28,010	11,113	16,896	40%
10-80-5035	Retirement	61,570	23,671	37,899	38%
10-80-5040	Texas Workforce Commission	1,340	39	1,301	3%
10-80-5045	Workers Comp	13,765	13,763	2	100%
10-80-5100	Office Supplies	1,500	-	1,500	0%
10-80-5102	MS-4 Educational Supplies	250	-	250	0%
10-80-5125	Operating Supplies	4,200	849	3,351	20%
10-80-5155	Uniforms	5,500	1,703	3,797	31%
10-80-5190	Furniture & Office Equipment	500	-	500	0%
10-80-5195	Tools & Equipment	6,000	18	5,982	0%
10-80-5200	Phone, Internet	3,430	1,344	2,086	39%
10-80-5210	Electricity	1,800	1,354	446	75%
10-80-5211	Electricity - Street Lights	100,000	43,840	56,160	44%
10-80-5230	Water	1,500	154	1,346	10%
10-80-5240	Fuel	15,000	3,433	11,567	23%
10-80-5305	Building Maintenance	5,000	443	4,557	9%
10-80-5310	Grounds Maintenance	17,000	4,000	13,000	24%
10-80-5315	Vehicle Maintenance	3,650	1,676	1,974	46%
10-80-5325	Equipment Maintenance	8,000	6,818	1,182	85%
10-80-5335	Street Maintenance	20,000	2,760	17,240	14%
10-80-5340	Sign Maintenance	7,500	-	7,500	0%
10-80-5355	Drainage Maintenance	25,000	-	25,000	0%
10-80-5385	Mosquito Control	22,000	2,220	19,780	10%
10-80-5395	Septic System Maintenance	700	-	700	0%
10-80-5530	Medical Services	350	-	350	0%
10-80-5540	Cleaning Service	1,000	-	1,000	0%
10-80-5565	Code Enforcement Services	10,000	-	10,000	0%
10-80-5700	Membership Dues & Fees	150	-	150	0%
10-80-5720	Travel & Meals	500	36	464	7%
10-80-5725	Training & Licenses	5,000	45	4,955	1%
	Total Public Works Operations	811,850	252,090	559,760	31%
	Public Works Capital Outlay				
10-80-9220	Vehicle	80,000	62,428	17,572	78%
10-80-9221	Equipment	35,000	-	35,000	0%
	Total Capital Outlay	115,000	62,428	52,572	54%
	Total Public Works Services	926,850	314,518	612,332	34%
Total General Fund Expenditures		10,228,000	2,793,076	7,434,924	27%
Change in Financial Position		(3,412,610)	2,139,531		
ESTIMATED ENDING RESOURCES (Net)		5,159,486	10,711,627		

DEBT SERVICE (I&S) FUND	ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	433,155	433,155		100%
REVENUE				
50-00-4005 Property Taxes - I&S	2,052,960	1,857,052	195,908	90%
50-00-4517 Interest - IB I&S	15,000	2,412	12,588	16%
Total Revenues	2,067,960	1,859,464	208,497	90%
EXPENDITURES				
50-10-5790 Debt Administration	30,000	500	29,500	2%
50-10-5820 2020 GO Ref Bonds Principal	490,000	490,000	-	100%
50-10-5821 2020 GO Ref Bonds Interest	4,900	4,900	-	100%
50-10-5822 2020 CO Principal	110,000	110,000	-	100%
50-10-5823 2020 CO Interest	484,300	242,700	241,600	50%
50-10-5824 2023 CO Principal	165,000	-	165,000	0%
50-10-5825 2023 CO Interest	766,050	383,025	383,025	50%
Total Expenditures	2,050,250	1,231,125	819,125	60%
Change in Financial Position	17,710	628,339		
ESTIMATED ENDING RESOURCES (Net)	450,865	1,061,494		

STREET FUND	Maintenance/Construction	ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% OF BUDGET
Funded by Street Maintenance Sales Tax					
ESTIMATED BEGINNING RESOURCES		1,354,846	1,354,846		100%
Street Repair Fund Revenue					
17-00-4041	Sales Tax - Dedicated Streets	450,000	211,114	238,886	47%
Total Street Repair Fund Revenue		450,000	211,114	238,886	
Street Repair Fund Expenditure					
17-80-5335	Street Maintenance	450,000	-	450,000	0%
17-80-9421	CIP-40 Lavon Trail Pkwy - Presidents to Rose	165,000	-	165,000	0%
17-80-9426	CIP-36 Lake Road Paving - Ph 2	1,000,000	-	1,000,000	0%
Total Street Repair Expenditure		1,615,000	-	1,615,000	0%
ESTIMATED ENDING RESOURCES (Net)		189,846	1,565,960		
Funded by Annexation Fees					
ESTIMATED BEGINNING RESOURCES		415,570	415,570		100%
Street Repair Revenue					
23-80-4210	Capital Recovery Fees - Lavon Farms	-	-	-	NA
31-80-4210	Annexation Fees - Trails of Lavon	-	-	-	NA
32-80-4210	Annexation Fees - Elevon	-	-	-	NA
Total Street Repair Revenue		-	-	-	0%
Street Repair Fund Expenditure					
23-80-9417	CIP-35 CR 483 Paving (Rosewood Dr)	210,000	-	210,000	0%
31-80-9421	CIP-40 Lavon Trail Pkwy - Presidents to Rose	65,000	-	65,000	0%
Total Street Repair Expenditure		275,000	-	275,000	0%
ESTIMATED ENDING RESOURCES (Net)		140,570	415,570		

MUNICIPAL COURT SECURITY FUND	ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	22,240	22,240		100%
REVENUE				
15-25-4217 Court - Building Security Fees	3,500	1,392	2,108	40%
Total Revenues	3,500	1,392	2,108	40%
EXPENDITURES				
15-25-5560 Contract Labor - Bailiffs	2,400	-	2,400	0%
Total Expenditures	2,400	-	2,400	0%
ESTIMATED ENDING RESOURCES (Net)	23,340	23,632		

TIRZ/TIF FUND	ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES	49,860	49,860		100%
TIRZ/TIF Fund Revenue				
24-00-4001 Property Taxes	169,800	-	169,800	NA
24-00-4519 Logic - Interest	1,500	460	1,040	31%
Total TIRZ/TIF Fund Revenue	171,300	460	170,840	0%
TIRZ/TIF Fund Expenditure				
24-00-5440 Professional Services - Other	10,000	2,002	7,998	20%
Total TIRZ/TIF Expenditure	10,000	2,002	7,998	20%
ESTIMATED ENDING RESOURCES (Net)	211,160	48,318		

UTILITY FUND	ADOPTED/ AMENDED 2024-25	YTD 01/2025	REMAINING BUDGET	% OF BUDGET
ESTIMATED BEGINNING RESOURCES/TRANSFERS IN	11,996,509	11,996,509		
ESCROW FOR TRAILS OF LAVON WWTP (BEAR CREEK WW	1,930,000	1,930,000		
UTILITY FUND REVENUE				
Administration				
20-00-4520 Interest - IB Utility	50,000	15,532	34,468	31%
20-00-4521 Interest - IB Sewer Tap	100,000	37,024	62,976	37%
20-10-4130 Facility Rental	-	-	-	NA
20-10-4240 Police - Fines/Fees	-	4,236	(4,236)	NA
Total Administration	150,000	56,792	93,208	38%
Sanitary Sewer				
20-85-4110 Sewer Charges	2,100,000	735,370	1,364,630	35%
20-85-4202 Administration Fee	30,000	39,075	(9,075)	130%
20-85-4230 Sewer Tap Fee	3,000,000	1,585,800	1,414,200	53%
20-85-4231 Bear Creek Trunk Recovery Fee	-	29,798	(29,798)	NA
20-85-4232 Sewer Infrastructure Fees	-	14,338	(14,338)	NA
20-85-4299 Late Fees	45,000	18,796	26,204	42%
20-85-4330 Online Permit Pmts	-	(747)	747	NA
Total Sanitary Sewer	5,175,000	2,422,429	2,752,571	47%
Solid Waste				
20-86-4115 Solid Waste Income	1,250,000	349,895	900,105	28%
Total Solid Waste	1,250,000	349,895	900,105	28%
Total Revenue	6,575,000	2,829,116	3,745,884	43%
UTILITY FUND EXPENDITURES				
Sanitary Sewer				
20-85-5210 Electricity	120,000	26,088	93,912	22%
20-85-5390 Sewer System Maintenance	65,000	10,090	54,910	16%
20-85-5590 NTMWD O&M Contract	690,000	289,386	400,614	42%
20-85-5801 Transfer to General Fund (overhead)	695,000	695,000	-	100%
20-85-5808 Transfer to General Fund (debt)	418,340	-	418,340	0%
20-85-9412 CIP-21 Bear Creek WWTP Exp 4	3,000,000	-	3,000,000	0%
20-85-9422 CIP-38 Elevon/Lavon North WWTP	5,000,000	195	4,999,805	0%
20-85-9423 Sewer System Improvements	200,000	360	199,640	0%
20-85-9424 CIP-42 Lavon East WWTP	2,000,000	-	2,000,000	0%
Total Sanitary Sewer	12,188,340	1,021,119	11,167,221	8%
Solid Waste				
20-86-5100 Office Supplies	3,000	1,039	1,961	35%
20-86-5104 Billing Supplies	30,000	9,755	20,245	33%
20-86-5190 Office Furniture & Equipment	500	-	500	0%
20-86-5515 Credit Card Contract	4,000	1,343	2,657	34%
20-86-5520 SAAS Contracts	4,000	(10)	4,010	0%
20-86-5595 Solid Waste Contract	695,000	196,236	498,765	28%
20-86-5785 Sales Tax	69,500	25,131	44,369	36%
20-86-5802 Transfer to General Fund (overhead)	144,000	144,000	-	100%
Total Solid Waste	950,000	377,493	572,507	40%
Total Expenditure	13,138,340	1,398,612	11,739,728	11%
Change in Financial Position	(6,563,340)	1,430,505		
ESTIMATED ENDING RESOURCES (Net)	7,363,170	15,357,014		



CITY OF LAVON Agenda Brief

MEETING: February 18, 2025

ITEM: 10 - A

Item:

Discussion and action regarding the acceptance of the resignation of Municipal Court Judge Andrew Leonie and appointment of the Municipal Court Judge and Associate Municipal Court Judge.

Background:

On November 21, 2023, the City Council renewed the appointments of Judge Andrew Leonie to serve as the City of Lavon Municipal Court Judge and Judge Keith Wheeler to serve as the Associate Municipal Court Judge. Per state law, the appointments are for terms of office of two years.

Judge Leonie, who has served as the Municipal Court Judge for the City of Lavon for over twenty-five years, submitted a letter to resign from his appointment effective February 8, 2025.

Code Excerpt:

Texas Government Code, Section 29.005

Sec. 29.005. TERM OF OFFICE. The judge of a municipal court serves for a term of office of two years unless the municipality provides for a longer term pursuant to Article XI, Section 11, of the Texas Constitution. A municipal court judge who is not reappointed by the 91st day following the expiration of a term of office shall, absent action by the appointing authority, continue to serve for another term of office beginning on the date the previous term of office expired.

Texas Constitution, Article 11, Section 11

Sec. 11. TERM OF OFFICE EXCEEDING TWO YEARS IN HOME RULE AND GENERAL LAW CITIES; VACANCIES. (a) A Home Rule City may provide by charter or charter amendment, and a city, town or village operating under the general laws may provide by majority vote of the qualified voters voting at an election called for that purpose, for a longer term of office than two (2) years for its officers, either elective or appointive, or both, but not to exceed four (4) years; provided, however, that tenure under Civil Service shall not be affected hereby; provided, however, that such officers, elective or appointive, are subject to Section 65(b), Article XVI, of this Constitution, providing for automatic resignation in certain circumstances, in the same manner as a county or district officer to which that section applies.

Home Rule Charter Excerpt:

SECTION 6.02. MUNICIPAL COURT JUDGE

The Judge of the Municipal Court, and all alternates, shall be competent, duly qualified, and licensed attorneys in the State of Texas. The Judge of the Municipal Court shall be appointed to a term of two (2) years and may be appointed to additional and consecutive terms at the will and pleasure of the City Council...

If the Municipal Court Judge is unable to conduct court due to illness or scheduling conflicts, an associate judge may preside in his absence. Associate Municipal Court Judge Keith Wheeler was initially appointed on September 15, 2020 and has served in this role since that time.

Staff Notes:

Acceptance of Judge Leonie's resignation is recommended.

The City Council may appoint someone to fill the unexpired term.