



AGENDA
MARCH 15, 2022
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING
7:00 PM

1. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT

2. PLEDGE OF ALLEGIANCE AND INVOCATION

3. ITEMS OF INTEREST/COMMUNICATIONS

Members may identify community events, functions, and other activities.

4. CITIZENS COMMENTS

Citizens may provide comments (3-minute time limit/person). The response regarding items that are not on the agenda may be to request items be placed on a future agenda or referred to city staff.

5. SPECIAL RECOGNITION

Lavon Economic Development Corporation
2021 Economic Excellence Recognition by the Texas Economic Development Council

6. CONSENT AGENDA

Consent items are considered routine or non-controversial and will be voted on in one motion unless a separate discussion is requested by a member.

A. Approve the minutes of the March 1, 2022 meeting.

B. Receive Quarterly Investment Report.

7. ITEMS FOR CONSIDERATION

A. Presentation and discussion of the 2021 Lavon Economic Development Corporation Annual Report, Strategic Plan, and upcoming projects.

B. Discussion and action regarding the first reading of Resolution No. **2022-03-04** authorizing the Lavon Economic Development Corporation to expend funds for the Shop Lavon Coupon Program, such project not to exceed \$30,000.00; and providing an effective date.

C. Discussion and action regarding Resolution No. **2022-03-05** expressing support for participation in a research project and University of Texas at Arlington Geisel Grant application relating to housing supply and risk reduction strategies for the City's future growth.

D. Discussion and action regarding the Public Utility Commission of Texas inquiry relating to the 2022 consumer price index (CPI) adjustment to municipal telecommunications right-of-way access lines rates.

E. Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.

F. Discussion and action regarding the development of a rental registration and inspection program.

8. DEPARTMENT REPORTS

Members may receive and discuss the reports.

A. Police Services – Service, activity, programs, and administration report

B. Fire Services – Service, activity, programs, and administration report

C. Public Works Services – Utilities, capital projects, public works, and street maintenance report

Lavon City Hall will provide reasonable accommodations for persons attending meetings. Please contact the City Secretary at 972-843-4220 no later than 48 hours prior to a meeting if you require special assistance | WiFi password: Guest2014

- D. Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; Financial Report, SH 205 Widening Report; IH 30 - Expansion Report; and administration and staff reports.

9. EXECUTIVE SESSION

In accordance with Texas Government Code, Chapter 551, Subchapter D, the City Council may recess into Executive Session (closed meeting) pursuant to Section 551.071 Consultation with Attorney (2) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter regarding a proposed boundary adjustment agreement, annexation and development agreement; and an agreement for the provision of emergency medical services.

10. RECONVENE INTO REGULAR SESSION

Consider and take any action necessary as a result of executive session.

11. SET FUTURE MEETINGS AND AGENDA

Requests may be made for items to be placed on a future agenda or for a special meeting.

April 5, 2022 – regular meeting


April 19, 2022 – regular meeting and public hearing on Comprehensive Plan Update

12. PRESIDING OFFICER TO ADJOURN THE MEETING

1. Notice is hereby given that members of the City Council, Economic Development Corporation Board, Planning and Zoning Commission, and Parks and Recreation Board may attend the meeting.

2. The body reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

This is to certify that this Agenda was duly posted on the City’s website at www.cityoflavon.com and at City Hall and on or before 6:00 PM on March 11, 2022.



Rae Norton, City Secretary

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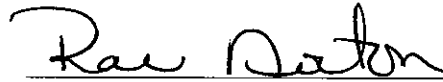
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Rae Norton, City Secretary



City of Lavon

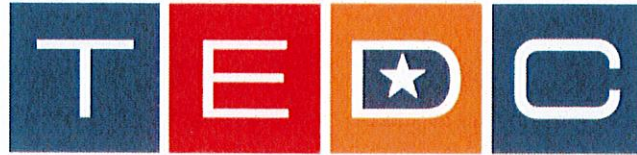
Breakfast with the Bunny Easter Egg Hunt and Bunny Street Vendor Fair

Saturday April 9, 2022
9am-Noon
120 School Rd.

Egg Hunt ages and times:
3 and under-9:30am
4yr-6yr 9:45am
7yr-9yr 10:00am

Free Breakfast-first come first served.
Peter Cottontail will be here for pictures





TEXAS ECONOMIC DEVELOPMENT COUNCIL

2021 Economic Excellence Recognition

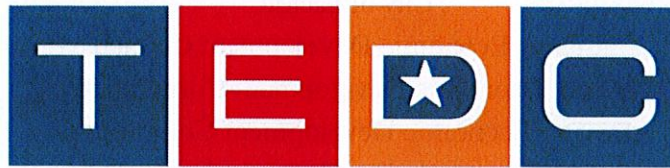
Presented To

Lavon EDC

**For outstanding commitment to excellence
and achievement in professional economic
development**

**Presented February 18, 2022
by the Texas Economic Development Council**





TEXAS ECONOMIC DEVELOPMENT COUNCIL

News Release

Texas Economic Development Council

For more information contact:

Mr. Carlton Schwab

President/CEO

Texas Economic Development Council

(512) 480-8432

carlton@texasedc.org

For Immediate Release

February 18, 2022

TEDC Recognizes 2021 Economic Excellence Recognition Recipients at 2022 Winter Conference

The Texas Economic Development Council (TEDC) announced the recipients of its annual Economic Excellence Recognition program for 2021. The awards were presented on Friday, February 18th, during the TEDC's 2022 Winter Conference held in Sugar Land, Texas.

The Economic Excellence Recognition program provides recognition to economic development organizations that meet a desired threshold of professionalism. Recipients qualify for recognition based on training taken by their governing board/council as well as the economic development director and professional staff. Certifications, professional memberships and activities, and organizational effectiveness of the economic development staff also contribute to the standards for qualification.

These fifty-seven (57) economic development organizations received the TEDC's 2021 Economic Excellence Recognition:

Development Corporation of Abilene
Balch Springs Economic Development Corporation
Bastrop Economic Development Corporation
Boerne/Kendall County Economic Development Corporation
Bowie Economic Development Corporation
Brazos Valley Economic Development Corporation
Brenham Economic Development Corporation
Brookshire Economic Development Corporation
Cedar Hill Economic Development Corporation
Cedar Park Economic Development Corporation
City of Azle
City of Justin
City of Keller
City of Lancaster

City of Mesquite
City of Sachse
Conroe Economic Development Council
Cuero Economic Development Corporation
Decatur Economic Development Corporation
Del Rio Economic Development Corporation
Development Corporation of Snyder
East Aldine Management District
Flower Mound Economic Development Corporation
Galveston County
Greater San Marcos Partnership
Harlingen Economic Development Corporation
Ingleside Economic Development Corporation
Jacksboro Economic Development Corporation
Kilgore Economic Development Corporation
Lake Houston Partnership
LaMarque Economic Development Corporation
Lamesa Economic Development Corporation
Lavon Economic Development Corporation
League City Economic Development Corporation
Liberty Hill Economic Development Corporation
Lindale Economic Development Corporation
Little Elm Economic Development Corporation
Lockhart Economic Development Corporation
Lubbock Economic Development Alliance
Marble Falls Economic Development Corporation
McKinney Economic Development Corporation
Mexia Economic Development Corporation
New Braunfels Economic Development Corporation
North Richland Hills
Pasadena Economic Development Corporation
Pflugerville Community Development Corporation
Saginaw Economic Development Corporation
Sherman Economic Development Corporation
Spring Branch Management District
Sugar Land Type A Economic Development Corporation
Sugar Land Type B Economic Development Corporation
Sulphur Springs Economic Development Corporation
Temple Economic Development Corporation
The Colony Economic Development Corporation
Tomball Economic Development Corporation
Waxahachie Economic Development Corporation
Wylie Economic Development Corporation

“The TEDC’s Economic Excellence Recognition program is one of the ways in which our organization honors the outstanding commitment to excellence of our communities and regions, their leaders, and their economic development professionals have toward the professionalization of their economic development efforts,” noted Carlton Schwab, President/CEO of the TEDC.”

The Texas Economic Development Council, established in 1961, is an Austin-based, statewide, non-profit professional association, dedicated to the development of economic and employment opportunities in Texas. The TEDC provides information, educational and legislative services to more than 875 members. The organization’s objective is to support the economic growth of Texas and develop strategies that promote a positive business climate in the state.

Congratulations to the LEDC!

The Lavon Economic Development Corporation Board of Directors receive the Texas Economic Development Council 2021 Economic Excellence Award on February 28, 2022.



LEDC Board of Directors Pictured: Vicki Sanson, Jordan Williams, Chair Kay Wright, Joe Serpette and John Kell. Not pictured but definitely contributing to the EDC excellence are Rachel Dumas and Manzelle Williams.

Among other things, the Award's competitive scoring criteria recognizes training attended by the City Administrator, City Council, EDC Board of Directors, and EDC Executive Director. Texas Municipal League training, TEDC sales tax training, training at workshops and conferences by each member of City Council, EDC Board and senior staff contribute toward receipt of this award.

Thank you to all for making the time and effort to attend training.

Pam Mundo, Executive Director
Lavon Economic Development Corporation



**MINUTES
MARCH 1, 2022
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
REGULAR MEETING
7:00 PM**

ATTENDING: VICKI SANSON, MAYOR
JOHN KELL, MAYOR PRO TEM PLACE 1
KAY WRIGHT, PLACE 3
TED DILL, PLACE 4
MINDI SERKLAND, PLACE 5
ABSENT: MIKE COOK, PLACE 2

1. MAYOR SANSON CALLED THE MEETING TO ORDER AT 7:01 P.M. AND ANNOUNCED A QUORUM PRESENT.

2. MAYOR SANSON LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND POLICE CHIEF MIKE JONES DELIVERED THE INVOCATION.

3. ITEMS OF INTEREST/COMMUNICATIONS

Carter Bloodcare Blood Drive at City Hall Saturday, March 5, 2022 from 10am-3pm

Covid Vaccine and Testing Clinic Saturday, March 12, 2022 from 10am – Noon.

Breakfast with the Bunny and Bunny Street Vendor Fair, Saturday, April 9, 2022, 9am-Noon.

LEDC Shop Lavon Coupon will be sent out and good from April 1-30, 2022

4. CITIZENS COMMENTS

There were none.

5. CONSENT AGENDA

A. Approve the minutes of the February 15, 2022 meeting.

B. Approve the Lavon Police Department Mental Health Leave Policy.

Mr. Kell suggested a change to the policy regarding shooting incidents.

C. Approve Resolution No. 2022-03-01 approving and authorizing the Mayor to sign an Interlocal Agreement with Bear Creek Special Utility District to facilitate the placement and maintenance of Superior Water System Signs in Texas Department of Transportation right of way, subject to the approval of the City Attorney.

D. Approve Resolution No. 2022-03-02 approving and authorizing the Mayor to execute a City Pride Sign Agreement with the Texas Department of Transportation to facilitate the placement and maintenance of Bear Creek Special Utility District Superior Water System Signs in Texas Department of Transportation right of way, subject to the approval of the related Interlocal Agreement with Bear Creek Special Utility District.

City Administrator Kim Dobbs noted that designation as a Superior Water System is a great distinction and the efforts of BCSUD are to be commended.

MOTION: APPROVE THE CONSENT AGENDA AS AMENDED.

MOTION MADE: SERKLAND

SECONDED: WRIGHT

APPROVED: UNANIMOUS (Absent: Cook)

6. ITEMS FOR CONSIDERATION

- A. Discussion, and action regarding the final plat of the Trails of Lavon Addition, Phase 1 for 209 residential lots and 7 open space tracts on 61.674 acres of land, part of a 205.503-acre tract situated in the Drury Anglin Survey, A-2, in the vicinity of the intersection of CR 484 and CR 485, Lavon, Collin County, TX. (CCAD Prop IDs 1249928, 1249982, and 1291872).**

Ms. Dobbs provided information regarding the final plat of the Trails of Lavon Addition and provided a report of the Planning and Zoning Commission recommending approval. Engineer Bryan Moody, Kimly-Horn offered to provide additional information and answer questions.

MOTION: APPROVE THE FINAL PLAT OF THE TRAILS OF LAVON ADDITION, PHASE 1 FOR 209 RESIDENTIAL LOTS AND 7 OPEN SPACE TRACTS ON 61.674 ACRES OF LAND, PART OF A 205.503-ACRE TRACT SITUATED IN THE DRURY ANGLIN SURVEY, A-2, IN THE VICINITY OF THE INTERSECTION OF CR 484 AND CR 485, LAVON, COLLIN COUNTY, TX SUBJECT TO CITY ENGINEER APPROVAL.

MOTION MADE: DILL
SECONDED: KELL
APPROVED: UNANIMOUS (Absent: Cook)

- B. Public hearing, discussion, and action regarding an amendment to the Zoning Ordinance by amending Ordinance No. 2019-07-04, as previously amended, that established the LakePointe Planned Development, by amending Exhibit C “Zoning Development Design Guidelines and Concepts”, Exhibit 5 “Residential Planning Area Specifications”, Table 1 to add maximum lot coverage specifications.**

Presentation of request.

Ms. Dobbs provided information regarding the proposed amendment and provided a report of the Planning and Zoning Commission recommending approval.

PUBLIC HEARING to receive comments regarding the request.

Mayor Sanson opened the public hearing at 7:15 p.m. and invited comments for or against the amendment. There being no comments, Mayor Sanson closed the public hearing at 7:16 p.m.

Discussion and action regarding the request and accompanying Ordinance No. 2022-03-01.

MOTION: APPROVE ORDINANCE NO. 2022-03-01 AMENDING ORDINANCE NO. 2019-07-04, AS PREVIOUSLY AMENDED, THAT ESTABLISHED THE LAKEPOINTE PLANNED DEVELOPMENT, BY AMENDING EXHIBIT C “ZONING DEVELOPMENT DESIGN GUIDELINES AND CONCEPTS”, EXHIBIT 5 “RESIDENTIAL PLANNING AREA SPECIFICATIONS”, TABLE 1 TO ADD MAXIMUM LOT COVERAGE SPECIFICATIONS.

MOTION MADE: WRIGHT
SECONDED: SERKLAND
APPROVED: UNANIMOUS (Absent: Mike Cook)

- C. Public hearing, discussion, and action regarding an amendment to the Zoning Ordinance Article 9.03 “Zoning Ordinance”, Division 5 “Regulations Applicable to Residential Districts”, Sections 9.03.111 to 9.03.114, and Division 6 “Regulations Applicable to Mixed Use and Nonresidential Districts”, Sections 9.03.131 to 9.03.133, to clarify lot coverage requirements for the districts described in such sections.**

Presentation of the request.

Ms. Dobbs provided information regarding the proposed amendment and provided a report of the Planning and Zoning Commission recommending approval.

PUBLIC HEARING to receive comments regarding the request.

Mayor Sanson opened the public hearing at 7:18 p.m. and invited comments for or against the amendment. There being no comments, Mayor Sanson closed the public hearing at 7:18 p.m.

Discussion and action regarding the proposed amendment and accompanying Ordinance No. 2022-03-02.

MOTION: APPROVE ORDINANCE NO. 2022-03-02 AMENDING THE ZONING ORDINANCE ARTICLE 9.03 “ZONING ORDINANCE”, DIVISION 5 “REGULATIONS APPLICABLE TO RESIDENTIAL DISTRICTS”, SECTIONS 9.03.111 TO 9.03.114, AND DIVISION 6 “REGULATIONS APPLICABLE TO MIXED USE AND NONRESIDENTIAL DISTRICTS”, SECTIONS 9.03.131 TO 9.03.133, TO CLARIFY LOT COVERAGE REQUIREMENTS FOR THE DISTRICTS DESCRIBED IN SUCH SECTIONS.

MOTION MADE: KELL
SECONDED: DILL
APPROVED: UNANIMOUS (Absent: Mike Cook)

- D. Discussion, and action regarding Resolution No. 2022-03-03 approving, supporting in its entirety, and adopting the Allocation Method for Opioid Settlement Proceeds as set forth in the State of Texas and Texas Political Subdivisions’ Opioid Abatement Fund Council and Settlement Allocation Term Sheet attached hereto as Exhibit A; Authorizing the Mayor to execute the Texas Subdivision Participation Forms attached hereto as Exhibit B, and The Texas Subdivision and Special District Election and Release Forms attached hereto as Exhibits C and D; authorizing the Mayor to execute any future release forms as part of the Global Opioid Settlement led by the Texas Attorney General; and providing an effective date.**

City Administrator, Kim Dobbs, provided information regarding the proposed resolution and relayed the City Attorney’s recommendation for approval.

MOTION: APPROVE RESOLUTION NO. 2022-03-03 APPROVING, SUPPORTING IN ITS ENTIRETY, AND ADOPTING THE ALLOCATION METHOD FOR OPIOID SETTLEMENT PROCEEDS AS SET FORTH IN THE STATE OF TEXAS AND TEXAS POLITICAL SUBDIVISIONS’ OPIOID ABATEMENT FUND COUNCIL AND SETTLEMENT ALLOCATION TERM SHEET ATTACHED HERETO AS EXHIBIT A; AUTHORIZING THE MAYOR TO EXECUTE THE TEXAS SUBDIVISION PARTICIPATION FORMS ATTACHED HERETO AS EXHIBIT B, AND THE TEXAS SUBDIVISION AND SPECIAL DISTRICT ELECTION AND RELEASE FORMS ATTACHED HERETO AS EXHIBITS C AND D; AUTHORIZING THE MAYOR TO EXECUTE ANY FUTURE RELEASE FORMS AS PART OF THE GLOBAL OPIOID SETTLEMENT LED BY THE TEXAS ATTORNEY GENERAL; AND PROVIDING AN EFFECTIVE DATE.

MOTION MADE: SERKLAND
SECONDED: DILL
APPROVED: UNANIMOUS (Absent: Mike Cook)

- E. Discussion and action regarding Board and Commission appointments – Building Board of Appeals per 2018 International Fire Code provisions.**

Ms. Dobbs provided information regarding Board appointments. The City Council directed that letters of appreciation should be provided to outgoing board members.

MOTION: APPOINT THE CITY COUNCIL BY PLACE TO THE BUILDING BOARD OF APPEALS, WITH THE MAYOR APPOINTED AS CHAIR.

MOTION MADE: WRIGHT
SECONDED: DILL
APPROVED: UNANIMOUS (Absent: Mike Cook)

- F. Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.**

Ms. Dobbs provided information regarding possible additional funding from ARPA.

7. EXECUTIVE SESSION

At 7:27 p.m. in accordance with Texas Government Code, Chapter 551, Subchapter D, the Mayor recessed into Executive Session (closed meeting) pursuant to Section 551.071 (2) Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter including this chapter regarding a professional services agreement and a proposed annexation agreement; and to Section 551.074 Personnel Matters (1) to deliberate the appointment, employment, evaluation, reassignment, or duties of an employee.

8. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551.001, et seq., Mayor Sanson reconvened the meeting at 7:52 p.m. and stated that no action was taken in executive session.

9. SET FUTURE MEETINGS AND AGENDA.

March 15, 2022 Regular Meeting

10. MAYOR SANSON ADJOURNED THE CITY COUNCIL MEETING AT 7:53P.M.

DULY PASSED and APPROVED by the City Council of Lavon, Texas, on this 15th day of March 2022.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary



CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 6 - B

Item:

CONSENT AGENDA

Receive Quarterly Investment Report.

Background:

The Public Funds Investment Act provides that regular investment reports shall be provided to the City Council.

City of Lavon Policy Statement:

It is the policy of the City of Lavon (the "City") that the administration of its funds and the investment of those funds shall be handled as its highest public trust. Investments shall be made in a manner which will provide the maximum security of principal invested through limitations and diversification while meeting the daily cash flow needs of the City and conforming to the Public Funds Investment Act (the "Act") Texas Government Code 2256.

The receipt of a market rate of return will be secondary to the requirements for safety and liquidity. It is the intent of the City to be in complete compliance with local law and the Texas Public Funds Investment Act (the "Act"). The earnings from investment will be used in a manner that best serves the interests of the City.

Staff Notes:

Approval of the item provides acknowledgement of receipt of the report and is the only action necessary.

Attachment: Investment Report for Quarter ending December 31, 2021

CITY OF LAVON
QUARTERLY INVESTMENT REPORT
FIRST QUARTER
FY 2021-22

This quarterly report is prepared in compliance with the City of Lavon Investment Policy and the Texas Public Funds Investment Act (TX Gov Code, Ch. 2256)

Independent Bank

	Savings		Dedicated		Sewer Tap	
	Oct-Dec	Oct-Dec	Oct-Dec	Jan-Mar	Jan-Mar	Jan-Mar
Beginning Balance	\$ 2,422,426	\$ 1,339,808	\$ 1,188,920			
Deposits	\$ 855,456	\$ 248,769	\$ 360,669			
Withdrawals	\$ 768,360	\$ 622,736	\$ 306,566			
Interest Earned	\$ 3,384	\$ 1,640	\$ 2,117			
Ending Balance	\$ 2,512,906	\$ 967,480	\$ 1,245,140			

TexStar Investment Pool

	Ser 2018 - Tax Note		CARES Act Funding		Ser 2020 - COs		Heritage PID - Zone 1	
	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec
Beginning Balance	\$ 317,470	\$ 53	\$ 12,724,116	\$ 31,477				
Deposits	\$ -	\$ -	\$ 4,000	\$ 389,029				
Withdrawals	\$ -	\$ -	\$ 38,367	\$ -				
Interest Earned	\$ 9	\$ -	\$ 364	\$ 3				
Ending Balance	\$ 317,479	\$ 53	\$ 12,690,113	\$ 420,508				

TexStar Investment Pool

	Heritage PID - Zone 2		Heritage PID - Zone 3		Heritage PID - Zone 4		LOGIC	
	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec	Oct-Dec
Beginning Balance	\$ 430,936	\$ 69,895	\$ 42,797	\$ -	\$ -	\$ -	\$ -	\$ -
Deposits	\$ 101,737	\$ 65,002	\$ 2,587	\$ 461,377	\$ -	\$ -	\$ -	\$ -
Withdrawals	\$ 112,621	\$ 5,893	\$ 14,025	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Earned	\$ 12	\$ 3	\$ 1	\$ 58	\$ -	\$ -	\$ -	\$ -
Ending Balance	\$ 420,064	\$ 129,008	\$ 31,361	\$ 461,435	\$ -	\$ -	\$ -	\$ -

CITY OF LAVON
 QUARTERLY INVESTMENT REPORT
 FIRST QUARTER
 FY 2021-22

page 2

SUMMARY STATEMENT OF POSITION - 1st QUARTER

Beginning Balance	\$ 18,567,898
Deposits	\$ 2,488,627
Withdrawals	\$ 1,100,208
Interest Earned	\$ 7,591
Ending Balance	<u>\$ 19,963,907</u>

The figures included in this report represent the beginning balance at the beginning of the quarter; deposits, withdrawals and interest earned during the quarter and the ending balance at the end of the quarter for each investment account. The Summary Statement of Position represents the total of all investment accounts for the quarter.

Diane Cullen
 Accounting Administrator

3.9.22
 Date

Kim Doherty
 City Administrator

3-8-2022
 Date



CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 7 - A

Item:

Presentation and discussion of the 2021 Lavon Economic Development Corporation Annual Report, Strategic Plan, and upcoming projects.

Background:

In 2004, the voters of the City of Lavon voted to create the Lavon Economic Development Corporation (LEDC), a Type B corporation established pursuant to the Texas Local Government Code. The Development Corporation Act of 1979 gives cities the ability to finance new and expanded business enterprises in their local communities through economic development corporations (EDCs). Chapters 501, 504 and 505 of the Local Government Code outline the characteristics of Type A and Type B EDCs, authorize cities to adopt a sales tax to fund the corporations and define projects EDCs are allowed to undertake.

In February, the LEDC was one of 57 EDCs statewide to be recognized with a 2021 Texas Economic Development Council Economic Excellence Award. Among other things, the Award allocates points for training attended by the City Administrator, City Council, EDC Board of Directors and EDC Executive Director. Texas Municipal League training, sales tax training, training at workshops and conferences by each member of Council, EDC Board and senior staff contribute toward receipt of this award. The LEDC extends thanks to all for making the time and effort to attend training.

Recent accomplishments of the LEDC include kicking off the exciting development of 619 Main Street, producing and presenting a promotional video and launching an improved updated website.

At the end of March, the LEDC will be represented at the 2022 International Council of Shopping Centers – Red River Trade Show. The ICSC – Red River event is a regional gathering of innovators and dealmakers, who are dedicated to strengthening communities and economies by bringing the spaces where consumers shop, dine, work, play and gather to life.

Each year, the LEDC prepares and presents an Annual Report and Strategic Plan. For more information, please contact LEDC Executive Director Pam Mundo at pam.mundo@lavonedc.com.

Attachments:

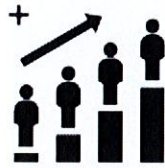
- 1) Annual Report
- 2) Strategic Plan

2021 Year in Review - Annual Report



A Year of Growth





August 2021-City Declared Population at 5,000



In 2021 - 309 Lavon Building Permits Issued

In 2020- 275 Lavon Building Permits Issued



Residential Lots/Homes under construction-764 lots

Residential Lots under development-5,196 lots



19.8% Growth in Property Tax Revenues

Lavon Total Revenues from Sales Tax

2021 – \$825,948

2020 - \$638,645



Lavon Net Taxable Property Tax

2021- \$489,384,778

2020- \$408,604,803

Lavon EDC Strategic Plan Progress Review

Goal No. 1 - increase the property and sales tax base by 4%.

Lavon Net Taxable Grew by 19.8%!

LEDC Invested in a Commercial Site



With the purpose of stimulating “Main Street” development the Lavon Economic Development Corporation purchased an under utilized corner site at Lake Road and Main (Business Route 78) to demonstrate the feasibility of mixed use development along Main St. Plans are underway for the development of a 6,000 SF building on this site.

September 2021 NTCAR Real Estate Trade Show



CISD Back to School Bash



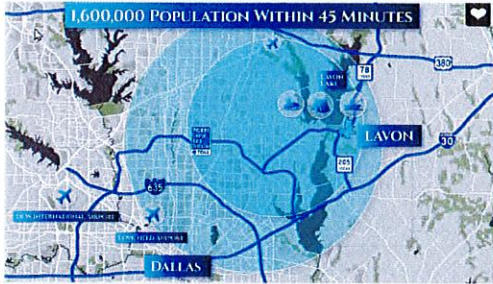
Lavon Fall Festival- LEDC Marketing



Continued marketing through Lavon EDC Facebook Page



Established a new web site & video



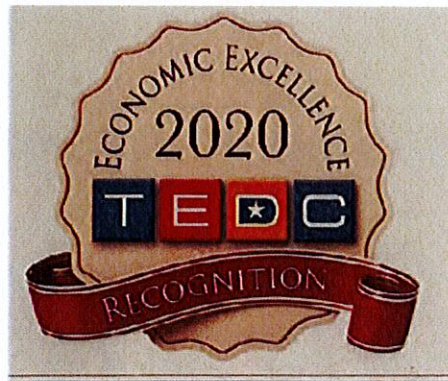
LAVON
EDC

We Cultivate Investment
and Growth

www.lavonedc.com

The screenshot shows the Lavon EDC website homepage. At the top left is the "LAVON EDC" logo. To the right is the tagline "We Cultivate Investment and Growth". Below this is a navigation menu with links for "Lavon EDC", "Economic Profile", "Projects & Properties", and "Small Business". A social media bar includes icons for Facebook, LinkedIn, YouTube, and Twitter, along with a "Select Language" dropdown and a search bar. The main content area features a news article titled "LAVON EXCEEDS 5,100 POPULATION" with a "View All News" link. Below the news is a footer with five circular icons and labels: "Agendas & Minutes", "Request for Information", "City of Lavon", "Texas Economic Development", and "Maps & Studies".

Goal No 3- Strengthen the Management Tools of the Lavon Economic Development Corporation



Lavon EDC - One of only 51 Texas cities to receive the Economic Excellence Award, in 2021, for work completed in 2020.

Lavon Economic Development Corporation met regularly, 2nd Monday of each month.





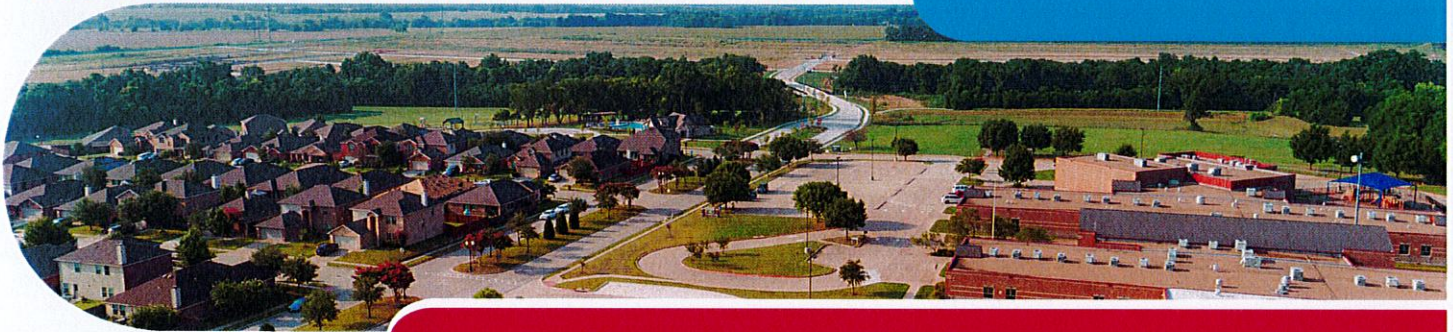
Strategic Plan

2022



Strategic Plan Mission

“ We Cultivate Investment and Growth”



Strategic Goals

- Attract Commercial Development, Expanding the Property and Sales Tax Base for Lavon by 12%.
- Support the Local Economic Base and Entrepreneurs.
- Develop the brand "LAVON" through Social Media and Land Development Marketing Events .
- Continue quality management tools for the Lavon Economic Development Corporation.



LAVON
EDC





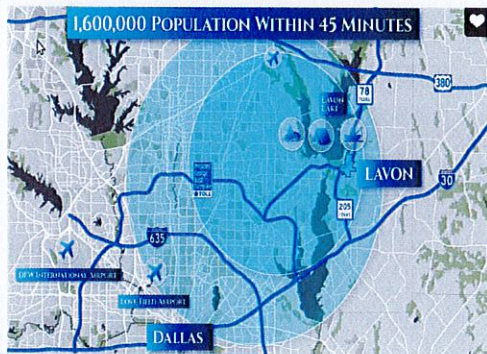
Goal 1



Attract Commercial Development Expanding the Property and Sales Tax Base by 12%

Strategies

- Attract development partners in build-to-suite and speculative buildings within LakePointe, Grand Heritage, Lake Breeze, Elevation and other developments.
- Work cooperatively with Elevation developer to create a job creating center, within the City, as the Lavon Business and Technology Park.
- Build opportunities for creating a diverse workforce where medical services, advanced manufacturing and higher technology jobs balance out the range of retail employment opportunities
- Work regionally to collaborate on solving regional development issues including workforce availability.





Goal 2

Support the Local Economic Base and Entrepreneurs

Strategies

- Continue and promote use of the LEDC building improvement loan/grant program.
- Continue the effective Small Business Coupon Promotion, Business Promotions for local micro-business opportunities and similar efforts
- Encourage small business development providing retail and service sector brick and mortar options for shopping close to home.
- Consider LEDC development to demonstrate key visions of the City including the construction of 619 Main St. Mixed Use Building
- Work with Community ISD in promoting and encouraging area businesses to utilize graduates of the CTE (career and technology education) programs.
- Encourage the construction and manufacturing businesses along SH 205 to participate with the Lavon Economic Development Corporation to find ways of collaboration and shared opportunities.



LAVON
EDC



Goal 3

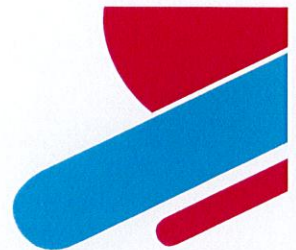
Develop the Brand “LAVON” through Social Media & Development Marketing Events

Strategies

- Continue to actively maintain the Lavon EDC Web Page, Facebook Page, other social media.
- Continue to develop opportunities to market Lavon through video including Film Friendly
- Expand the marketing through other digital tools.
- Actively market Lavon's available retail and commercial properties using the Web Page and social media as well as video marketing tools.
- Attend a minimum of two regional marketing events, annually, to update the real estate industry of Lavon's opportunities.



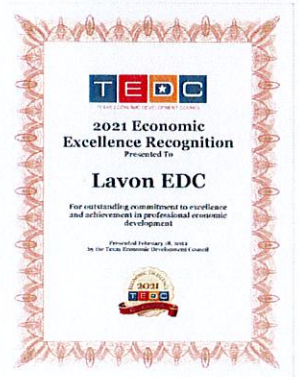
Goal 4



Continue Quality Management Tools for the Lavon Economic Development Corporation

Strategies

- Continue training of the Board of Directors and the Executive Director to achieve excellence.
- Actively promote the Lavon incentive tools including the building improvement loan/grant program
- Continue the use of a professional and IEDC certified economic developer as the Lavon Board's Executive Director.
- Continue the LEDC policy to meet monthly or as more as necessary.
- Annually review policies of the LEDC and update as necessary.
- Seek out opportunities for recognition of the LEDC success including the TEDC Economic Excellence Award.



LAVON
EDC





CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 7 - B

Item:

Discussion and action regarding the first reading of Resolution No. **2022-03-04** authorizing the Lavon Economic Development Corporation to expend funds for the Shop Lavon Coupon Program, such project not to exceed \$30,000.00; and providing an effective date.

Background:

On February 28, 2022, the Board of Directors of the Lavon Economic Development Corporation (LEDC) voted unanimously to proceed with the Shop Lavon Coupon Program to advance the promotion of new and expanded business efforts in Lavon. The project consists of a \$20 coupon mailed to area residents for their use at Lavon businesses who present the coupons for reimbursement.

Since July 2020, the LEDC has sponsored the Shop Lavon Coupon Program three times. The success of the project increases each time it is presented. Of the initial \$30,000 authorized, \$27,0512 has been provided to spur economic activity. Three coupon promotions have directly injected funding into the local economy to benefit local business and residents as follows: \$6,100 in July 2020, \$9201 in Dec 2020, and \$11,750 in June 2021. The program is anticipated to run from April 1, 20202 to May 15, 2022 with the coupons eligible for use at the April 9, 2022 Bunny Street Vendor Fair.

The Local Government Code provides that a Type B economic development corporation may undertake a project with the City Council's approval.

Code Excerpt:

TEXAS LOCAL GOVERNMENT CODE

Sec. 505.158. PROJECTS RELATED TO BUSINESS DEVELOPMENT IN CERTAIN SMALL MUNICIPALITIES.

(a) For a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, "project" also includes the land, buildings, equipment, facilities, expenditures, targeted infrastructure, and improvements found by the corporation's board of directors to promote new or expanded business development.

(b) A Type B corporation may not undertake a project authorized by this section that requires an expenditure of more than \$10,000 until the governing body of the corporation's authorizing municipality adopts a resolution authorizing the project after giving the resolution at least two separate readings.

Financial Implications:

The LEDC has appropriated funds for the project in the Annual Budget.

Staff Notes:

This is the first of two required readings. Approval is recommended.

Attachments: Proposed Resolution

CITY OF LAVON, TEXAS
RESOLUTION NO. 2022-03-04

LEDC – Shop Lavon Coupon Program

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AUTHORIZING THE LAVON ECONOMIC DEVELOPMENT CORPORATION TO EXPEND FUNDS FOR THE SHOP LAVON COUPON PROGRAM, SUCH PROJECT NOT TO EXCEED \$30,000.00; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on February 28, 2022 the Board of Directors of the Lavon Economic Development Corporation (LEDC) voted to proceed with the Shop Lavon Coupon Program - \$20 Coupon and called a public hearing to be conducted on March 14, 2022; and

WHEREAS, the Texas Local Government Code, Section 505.158 establishes the authority for the LEDC to undertake certain projects with the City Council of the City of Lavon’s approval; and

WHEREAS this project assists in the promotion of new and expanded business development in Lavon and the City Council finds that approving the Project serves the best interest of the City and the public health, safety, and welfare of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. That the City Council of the City of Lavon does hereby approve and authorize the Lavon Economic Development Corporation to expend funds for the Shop Lavon Coupon Program, such project not to exceed \$30,000.00.

SECTION 2. That this resolution shall take effect from and after the date of the second reading.

FIRST READING: _____

SECOND READING: _____

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the _____ day of _____ 2022.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary



CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 7 - C

Item:

Discussion and action regarding Resolution No. 2022-03-05 expressing support for participation in a research project and University of Texas at Arlington Geisel Grant application relating to housing supply and risk reduction strategies for the City's future growth.

Background:

On February 1, 2022, the below message from University of Texas at Arlington Professor Dr. David Coursey shared by the North Texas City Monument Association was received by city staff.

NORTH TEXAS CITY MANAGEMENT ASSOCIATION

FROM: Mike Eastland
TO: NTCMA Members

Hello everyone,

I am forwarding this information on behalf of Dr. David Coursey, Director of the MPA Program at UTA, so that you will be aware of the following opportunity:

Thanks to the generosity of School of Urban and Public Affairs (SUPA) emeritus professor Dr. Paul Geisel, we are making available an initial ten \$5,000 grants to CAPPa faculty to grow your engagement with communities in need, with a focus on working with small municipalities that may not have the resources to address planning, design, engagement, or analysis of issues that affect their future and those of their residents. We invite all faculty (both part-time and full-time) to explore projects that connect their courses, studios, research, and to support students engaged in capstone projects through this initiative by reviewing the application deadlines and requirements in our website <https://www.uta.edu/academics/schools-colleges/cappa/research/faculty-grants> The link to submit a short proposal (1,000 words, one-page budget and 1 page CV) is live <https://common.forms.uta.edu/view.php?id=1135347>

Please let me know if you have any questions, and I look forward to reading your creative proposals.

Regards,

Dr. David Coursey
Chair, MPA Director, Chair-Elect - UT-System Faculty Advisory Council, and Associate Professor
Department of Public Affairs and Planning
Room 314
College of Architecture
dcoursey@uta.edu

City staff contacted Dr. Coursey with a couple of development issues of particular interest to the City of Lavon and Dr. Coursey connected staff with Professor Hannah Lebovitz. Dr. Lebovitz visited with the staff and has outlined a potential project for application.

If awarded, the Dr. Lebovitz and the students will study the existing housing landscape in and around the City, gather and analyze data, and develop proposed strategies to address the findings.

Financial Implication:

There is no cost to the City to participate in the application or grant process.

Staff Notes:

Approval is recommended.

Attachment: Proposed Resolution
 Grant Information

CITY OF LAVON, TEXAS
RESOLUTION NO. 2022-03-05

Support for UTA Geisel Grant Application

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS EXPRESSING SUPPORT FOR PARTICIPATION IN A RESEARCH PROJECT AND UNIVERSITY OF TEXAS AT ARLINGTON GEISEL GRANT APPLICATION RELATING TO HOUSING SUPPLY AND RISK REDUCTION STRATEGIES FOR THE CITY'S FUTURE GROWTH.

WHEREAS, as a result of the generosity of the University of Texas at Arlington School of Urban and Public Affairs Emeritus Professor Dr. Paul Geisel, grants are competitively available to faculty in the College of Architecture, Planning and Public Affairs (CAPPA) to work with students and local communities in need, with a focus on working with small municipalities with limited resources on issues that affect the future of the community and residents; and

WHEREAS, the City of Lavon identified a regional and local trend of build-to-rent single family homes being developed and has an opportunity to participate in the program with a project focused on determining a risk-reduction strategy for the City's future growth and establishing principles to support stable and secure housing arrangements for the City's future; and

WHEREAS the City Council finds that participating in the program serves the best interest of the City and the public health, safety, and welfare of the City.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, THAT:

SECTION 1. The City Council of the City of Lavon does hereby express support for participation in the University of Texas at Arlington School of Public Affairs Geisel Grant program relating to housing supply and risk reduction strategies for the City's future growth.

SECTION 2. That this resolution shall take effect from and after the date of passage.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 15th day of March 2022.

Vicki Sanson
Mayor

ATTEST:

Rae Norton
City Secretary

PROFESSOR EMERITUS GIVES \$600K TO CAPP

Gift from Dr. Geisel will support CAPP partnerships with Dallas-Fort Worth municipalities

TUESDAY, DEC 07, 2021 • HERB BOOTH : [CONTACT](#)

Professor Emeritus Paul Geisel has made a gift of \$600,000 to support The University of Texas at Arlington's College of Architecture, Planning and Public Affairs (CAPP). The gift allows the college to accelerate its collaborations with Texas municipal leaders, disseminate best practices for solving complex governance issues and engage with less-resourced communities through informed research, data and policy analysis to address a variety of challenges.



The College of Architecture, Planning and Public Affairs building

Geisel, who spent 35 years with CAPP until retiring in 2004, said he wanted to make a legacy commitment based on his years of service in the field.

"I've given generously to the University over the years and feel strongly about UTA's work," Geisel said. "As an urban sociologist, I have a strong interest in applied social science, and I felt like this was a moment to do something remarkable that built off the roots of the college's mission to engage local communities in solving issues that they've defined. This last year has been a challenging one, and I wanted to do what I could to empower others to make a difference."

Geisel began his tenure at the University in 1970. He was instrumental in creating the academic program for the Institute for Urban Studies, which later became the School of Urban and Public Affairs and is now part of CAPP. As he helped recruit students to the new school, he became a familiar face in countless community forums and regional conferences as an engaging authority on the Dallas-Fort Worth region.

The gift was a result of conversations between CAPP Interim Dean Maria Martinez-Cosio and Geisel. The two have a longstanding relationship; she was recruited to UTA when he retired in 2004. Sharing sociology as their field of study, Drs. Geisel and Cosio also share a common focus on applied research and addressing equity issues in the built environment. Both recognize the role of the Dallas-Fort Worth region as a learning laboratory and extended classroom that can nurture service leadership in students.

Geisel previously established two endowed funds to benefit CAPP students. In recognition of this commitment, the auditorium in the CAPP Building will be named The Dr. Paul Geisel Auditorium.

"Paul's generosity is well-recognized, and I am humbled by his continued confidence in the work that we do, which builds on the foundation he and others provided as we continue to be of service to our region," Cosio said.

The gift will help CAPP faculty and students partner with municipal leaders across the Dallas-Fort Worth region in addressing common challenges that cross boundaries, ranging from housing for a growing workforce, managing growth, rising homelessness and addressing infrastructure needs.

"CAPP has a recognized level of expertise in rural, suburban and urban issues," said Trey Yalverton ('88), Arlington city manager. "The College has been a great partner in helping address the needs of communities, from creating comprehensive land-use plans to providing recommendations on developing affordable housing opportunities. What excites me the most is the good that can come from a gift like this, as it not only helps our entire region but also allows for students to more deeply learn by doing."

- Written by Onome Aganbi, College of Architecture, Planning and Public Affairs

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[UTA Mobile App](#)

The University of Texas at Arlington
701 S. Nedderman Drive
Arlington, TX 76019
817-272-2011



CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 7 - D

Item:

Discussion and action regarding the Public Utility Commission of Texas inquiry relating to the 2022 consumer price index (CPI) adjustment to municipal telecommunications right-of-way access lines rates.

Background:

The Public Utility Commission notified the City that the access line rates have increased by 2.5378% due to inflation as measured by the consumer price index. The change in rates is outlined on the attached form.

The line rates are paid by the telecommunication companies to the City to compensate for using the city's right-of-way.

If the City does not take action to refuse the increase, the increase will automatically be implemented.

Financial Implication:

Taking no action maintains the adjusted revenue level.

Staff Notes:

Staff recommends that the City Council **take no action** and allow the rates to be adjusted for inflation.

Attachments: PUC Form



Public Utility Commission of Texas

1701 N. Congress Ave., PO Box 13326, Austin, TX 78711-3326

2022 CONSUMER PRICE INDEX (CPI) ADJUSTMENT TO MUNICIPAL TELECOMMUNICATIONS RIGHT-OF-WAY ACCESS LINE RATES

March 9, 2022

PURPOSE

This letter is to notify you that your city's 2022 maximum access line rates have increased by 2.5378% due to inflation, as measured by the CPI. This adjustment has been made pursuant to Chapter 283 of the Local Government Code (House Bill 1777).

DEFAULT RATES FOR 2022: INCREASE

Based on the choices made by your city in April 2021, your city's 2022 rate will either be adjusted for inflation, or will remain the same as your 2021 rate. According to our records, when similar CPI adjustments were made in April 2021, your city chose the MAXIMUM allowable CPI-adjusted rates. Therefore, your 2022 rates will reflect an increase of 2.5378% from your 2021 rates. You have the option to decline this increase in rates by taking the action explained below.

ACTION BY CITY: TO REFUSE THE INCREASE

(1) You do not have to respond to accept the increased access line rates. (2) Respond ONLY if you want to DECLINE the increase in access line rates. (3) To decline, notify the PUC using page 2 of this letter no later than April 30, 2022. (4) The PUC does not require City council authorization; however, if your city charter requires it, please do so immediately. (5) Verify your contact information and highlight any changes. (6) Make a copy of this document.

WHAT HAPPENS IF A CITY DOES NOT RESPOND BY APRIL 30, 2022?

If a city does not respond by April 30, 2022, the rates for your city will increase from 2021 levels to the newly established 2022 levels. The next opportunity to adjust your rates will be September 1, 2022.

WHAT HAPPENS NEXT?

The PUC will notify telephone companies of your desired rates and you will be compensated accordingly no later than July 1, 2022.

FUTURE REVISIONS TO CPI

The access line rates will be revised annually in March depending on whether the CPI changes for the previous year. If the CPI changes for the year 2022, you will receive a similar letter in March 2023.

See over...

RECEIVED
MAR 11 2022
CITY OF LAVON

City of Lavon

SECTION 1: Your 2021 city preferred rates are as follows:

Residential: \$0.68 Non-Residential: \$1.49 Point-to-Point: \$2.22

SECTION 2: Your default rates for 2022 are as follows. Note: These are higher than the 2021 rates (above) due to the CPI inflation adjustment.

Residential: \$0.70 Non-Residential: \$1.53 Point-to-Point: \$2.28

To decline your default increase in rates, notify the PUC by completing the section below. You can mail or fax this page to the PUC. To accept rates in SECTION 2, no action is required.

I _____, Title _____, am an authorized representative for the City/Town/Village of _____. The City declines to accept the default rates indicated in SECTION 2 above. Instead, we choose the following rates: Residential _____; Non-Residential _____; Point-to-Point _____.

Date: _____ Signature: _____

Other Comments:

HOW TO RESPOND

Mail: Stephen Mendoza
Public Utility Commission
P.O. Box 13326
Austin, Texas 78711-3326

INQUIRIES

Inquiries only. NOT for sending your response.
HB1777@puc.texas.gov
Phone No: 512-936-7394

Or FAX to Stephen Mendoza at: 512-936-7428

CITY CONTACT INFORMATION

Please notify us if the contact information we have on file for your city has changed. Thank you.

Phone No. 1: (972) 843-4220

Phone No. 2: _____

Fax No: (972) 843-0397

Email: _____

Address

KIM DOBBS CITY SECRETARY
or current city official responsible for right-of-way issues
CITY OF LAVON
PO BOX 340; 120 SCHOOL ROAD
LAVON TX 75166



CITY OF LAVON

Agenda Brief

MEETING: March 15, 2022

ITEM: 7 – E

Item:

Discussion and action regarding orders and regulations, programming, city facilities and operations related to COVID-19.

Background:

This standing item is continued on the agenda to allow for the City Council to discuss and act without delay on updates relating to COVID-19 orders and regulations.

GENERAL

The [Office of Governor's website](#) provides information regarding orders, proclamation, press releases and updates. The Governor's Office website also contains a TDEM [link to testing locations](#) and a TSHS [link with vaccination information](#). The City Attorney continues to monitor the Orders and commentaries to ensure that the City regulations in the form of Ordinance No. **2020-04-01** and Ordinance No. **2020-04-05** are sufficient and appropriate. The severability clauses in the city's ordinances contemplate provisions that may be precluded by updated Orders and Proclamations.

ARPA-CLRF

The City received an additional grant of \$912. City staff are working with grant consultant Traylor & Associates to launch grant-funded projects in this FY quarter.

OPERATIONS UPDATE

City Hall has been in continuous contact with USA Mobile Drug Testing of Plano to schedule Mobile COVID-19 testing and vaccination clinics.

The March 12, 2022 clinic was cancelled due to lack of vaccination kits.

City Events: At this time, there are no COVID-related events scheduled in March or April, 2022.

Attachments: 1) Covid Act Now Newsletter
2) TML Update regarding First Responder Disease Presumption

Kim Dobbs

From: Covid Act Now <Info@actnowcoalition.org>
Sent: Thursday, March 10, 2022 2:30 PM
To: Kim Dobbs
Subject: Changes are coming

[View this email in your browser](#)



Covid Act Now Special Edition Download

14:30 ET 10 March 2022

Updates are coming soon...

In the next month we will be updating our site to integrate and reflect the new set of metrics released by the CDC on February 25th.

We are deeply proud of the impact our previous risk frameworks have had on the safety and well-being of our users, but the need for an updated set of metrics is clear given the progression of COVID. After hearing from our users, as well as our board of advisors, we worked through this internally at length and believe this is the best path forward.

Under this new framework, we will follow the CDC by building visualization tools that look towards reducing severe illness and minimizing the strain on health care systems.

Covid Act Now's visualization of these new metrics will still aim to make your decision making simpler, and ease the burden of trying to navigate complicated information.

You can also sign up for our location alerts so you can rest easy knowing that we'll be there to let you know if and when to scale up your safety measures.

SIGN UP FOR ALERTS

More to come when we launch our updated dashboards, so look out for a more in depth explanation of what has changed, and some new features!

As always, we want to hear from you: info@actnowcoalition.org

Learn more

- [About us](#)
- [More COVID information and resources](#)
- [Act Now Coalition](#)

Contact

General Inquiries:
info@actnowcoalition.org

Follow us on:



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340 S Lemon Ave # 6683
Walnut, CA 91789-2706

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[Home](#) > [Policy](#) > [Legislative Information](#) > [Legislative Update](#) > [2022](#) > March 11, 2022, Number 10

MARCH 11, 2022, NUMBER 10

REMINDER: COVID-19 FIRST RESPONDER DISEASE PRESUMPTION LAW

[Senate Bill 22](#) by Senator Drew Springer, which has been signed by the governor and became effective June 14, 2021 (and retroactively applies to a COVID-19 diagnosis on or after the date of the governor's declaration on March 13, 2021), provides a disease "presumption" for first responders diagnosed with COVID-19. Senator Springer has asked that we share the following information with you, and that you ensure that any first responder employed by your city receive it as well.

What is a disease presumption? In 2005, during a nationwide trend, the Texas Legislature enacted Subchapter B of Chapter 607 of the Texas Government Code. The law provides that certain diseases contracted by first responders are presumed to have been contracted while on duty for workers' compensation purposes.

The new COVID-19 presumption, which expires September 1, 2023, applies to peace officers, firefighters, emergency medical service employees, and detention and custodial officers only if various conditions are met. It applies only when the first responder:

- is employed during a gubernatorially-declared disaster and contracts the disease during that time.
- is employed on a full-time basis and diagnosed with COVID-19 using a test authorized or approved by the U.S. Food and Drug Administration.

- had been on duty within 15 days before being diagnosed.
- if deceased, had been diagnosed using a U.S. Food and Drug Administration-approved test or by another means, including by a physician.
- if deceased, had been on duty within 15 days before the diagnosis, began to show symptoms, or was hospitalized for such symptoms.

The bill has some retroactive effect. The Risk Pool began accepting claims in March of 2020. This means that most Risk Pool-covered first responders have already been processed. Cities that are self-insured or covered by others should pay careful attention to the retroactivity.

For example, a first responder who filed a claim between March 13, 2020, and June 14, 2021, and whose claim was denied, is entitled to request reprocessing of the claim under the new presumption. A request to reprocess a claim must be filed no later than June 14, 2022 (one year after the effective date of the bill).

If a first responder contracted COVID-19 between March 13, 2020, and June 14, 2021, and never filed a claim, he or she was entitled to file a claim no later than December 14, 2021. The Texas Workers' Compensation Division has provided a [first responder FAQ](#) related to the COVID-19 presumption.

The above is a short summary of the new COVID-19 presumption. Each individual case must be reviewed in accordance with the facts surrounding it and other minutiae in the law. Risk Pool city officials should contact their [Member Services Manager](#) with questions. Other city officials should consult with local legal counsel and the TML [Legal Services Department](#).



CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 7 - F

Item:

Discussion and action regarding the development of a rental registration and inspection program.

Background:

The city staff has researched and is preparing a proposed Rental Registration and Inspection Program (RRIP) for the City Council's consideration. The purpose of the program is to ensure that single family dwelling units that are rental properties are safe to occupy, to establish a record of property condition, and to protect property values within the City. Additionally, the RRIP is intended to strengthen the fabric of the city's neighborhoods by ensuring all dwellings are maintained in a healthy and safe condition. The RRIP will provide an efficient system for compelling both absentee and local landlords to correct violations and to maintain the properties in proper condition. The program may be developed or implemented in two phases to allow for immediate implementation of the basic program elements and expansion when staffing levels permit. It is contemplated that the RRIP will require:

- An owner of any detached or duplex rental dwelling unit to register their properties annually.
- The registration application will include the property owner information and local property management representative, if applicable.
- The annual registration will include a crime prevention lease addendum form.
- The annual registration will contain a provision for self-inspection.
- An inspection will be required to be performed prior to occupancy, at any change of ownership OR tenancy, and upon complaint.
- The program requirements are anticipated to vary for single family detached units and communities that more closely resemble multifamily projects where the dwelling units are not situated on individual platted lots or tracts.
- An inspection at minimum every five years.

Financial Implication:

Registration and inspection fees are intended to cover the program costs. In area cities that have programs, fees range from \$43/year to \$100/year, depending on the program requirements.

Staff Notes:

The staff is seeking City Council input on the program with a goal of presenting a program and ordinance to the City Council on April 5.



CITY OF LAVON Agenda Brief

MEETING: March 15, 2022

ITEM: 8

Item:

DEPARTMENT REPORTS

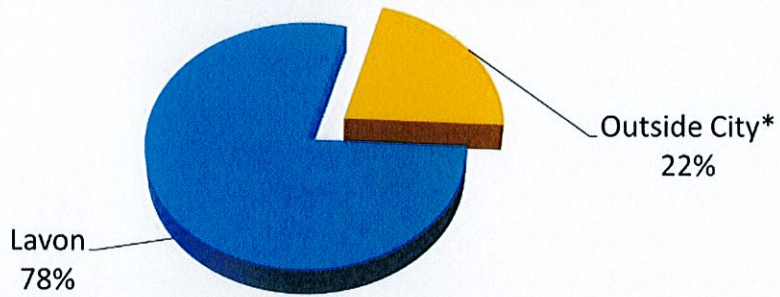
Members may receive and discuss the reports.

- A. Police Services – Service, activity, programs, and administration report
- B. Fire Services – Service, activity, programs, and administration report
- C. Public Works Services – Utilities, capital projects, public works, and street maintenance report
- D. Administration Services – Building Permits; CWD Service; Collin County Tax Collection; Sales Tax; Financial Report, SH 205 Widening Report; IH 30 - Expansion Report; and administration and staff reports

CITY OF LAVON
 February 2022
 Police Activity Report

Call Breakout

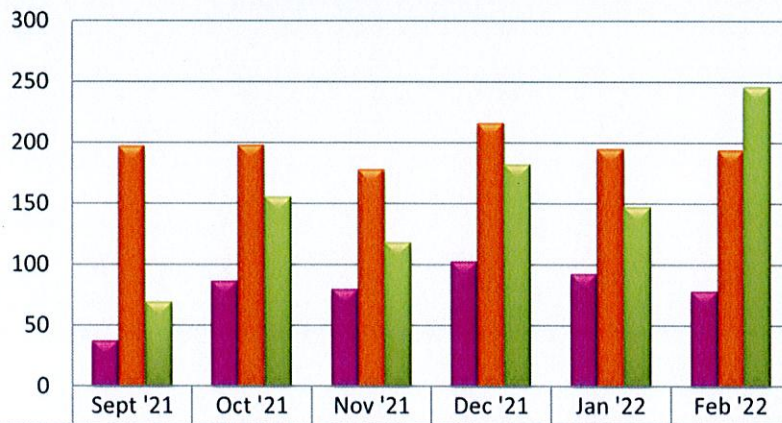
Feb '22



* May include other cities and /or unincorporated areas of the County

Activity Levels

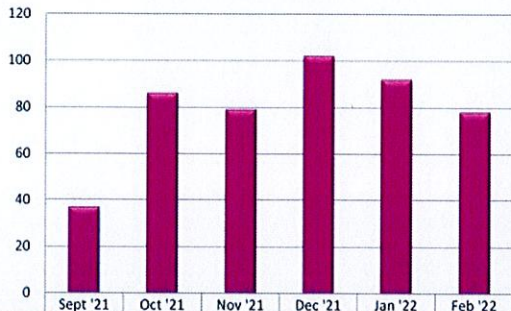
Feb '22



	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
Traffic	37	86	79	102	92	78
Calls	197	198	178	216	195	194
Sec. Checks	69	155	118	182	147	246

Feb '22

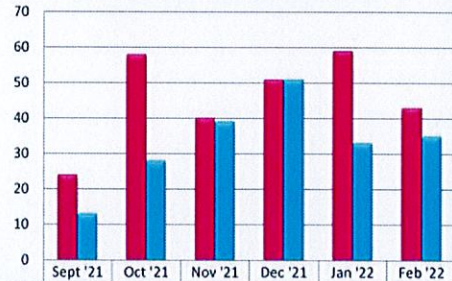
Total Traffic (excludes Parking)



Total Traffic	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
	37	86	79	102	92	78

Feb '22

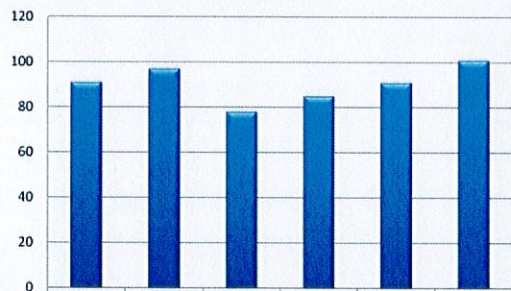
Traffic Warnings & Citations



	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
Total Warnings	24	58	40	51	59	43
Total Citations	13	28	39	51	33	35

Feb '22

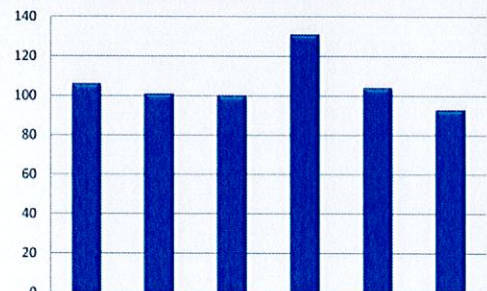
General Calls



Total Gen Call	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
	91	97	78	85	91	101

Feb '22

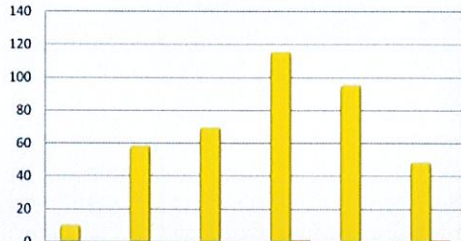
Law Enforcement Calls



Total LE Calls	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
	106	101	100	131	104	93

Feb '22

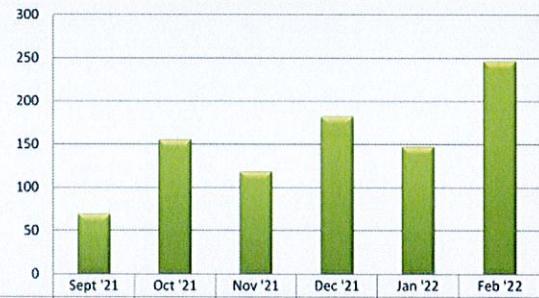
Parking Violations



	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
Parking Warning	10	58	69	115	95	48
Parking Citations	0	0	0	1	0	1

Feb '22

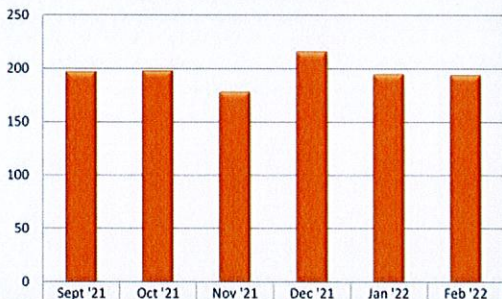
Security Checks



	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
Sec. Checks	69	155	118	182	147	246

Feb '22

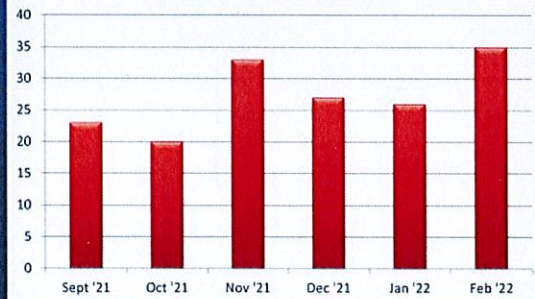
Total Calls For Service



	Sept '21	Oct '21	Nov '21	Dec '21	Jan '22	Feb '22
Total CFS	197	198	178	216	195	194

Feb '22

Criminal Offenses (excludes "C" Traffic)



ANALYTICS
Total Record Volume by Incident Type

EDITED

Previous Month

Feb 1, 2022 - Feb 28, 2022

Filters

Trend Lines

53%

FIRE
Percentage of Total Incidents

47%

EMS
Percentage of Total Incidents

51

INCIDENTS
In Selected Time Slice

28

DAYS
In Selected Time Slice



Counts	% Rows	% Columns	% All											
Week Ending	2/6/22	2/13/22	2/20/22	2/27/22	3/6/22	3/13/22	3/20/22	3/27/22	4/3/22	4/10/22	4/17/22	4/24/22	5/1/22	Total
(11) Structure Fire	-	1	-	-	-	-	-	-	-	-	-	-	-	1
(14) Natural vegetation fire	-	2	4	-	-	-	-	-	-	-	-	-	-	6
(31) Medical assist	1	1	-	-	-	-	-	-	-	-	-	-	-	2
(32) Emergency medical service (EMS) incident	6	5	6	5	-	-	-	-	-	-	-	-	-	22
(41) Combusti... spills & leaks	1	2	-	-	-	-	-	-	-	-	-	-	-	3
(42) Chemical release, reaction, or toxic condition	-	-	-	1	-	-	-	-	-	-	-	-	-	1
(46) Accident, potential accident	-	-	1	-	-	-	-	-	-	-	-	-	-	1
(52) Water problem	1	1	1	-	-	-	-	-	-	-	-	-	-	3
(55) Public service assistance	3	-	1	2	-	-	-	-	-	-	-	-	-	6

**CITY OF LAVON
BUILDING PERMITS
CALENDAR YEAR 2021-2022**

PERMITS	February - 22	Calendar Year 2022		Permit Valuations	February - 21	Calendar Year 2021		Permit Valuations
	NUMBER	NUMBER	NUMBER	Permit Fee's	NUMBER	NUMBER	NUMBER	Permit Fee's
COMMERCIAL	2	3		\$0.00	2	5		\$625.00
SINGLE FAMILY	39	82		\$278,421.89	32	60		\$172,191.08
POOLS	1	1		\$400.00	0	0		\$0.00
OTHERS	36	81		\$10,672.95	54	125		\$16,231.57
TOTAL	78	167		\$289,494.84	88	190		\$189,047.65

2833 - Lavon, City of (General Obligation Debt)
Report - Lavon, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

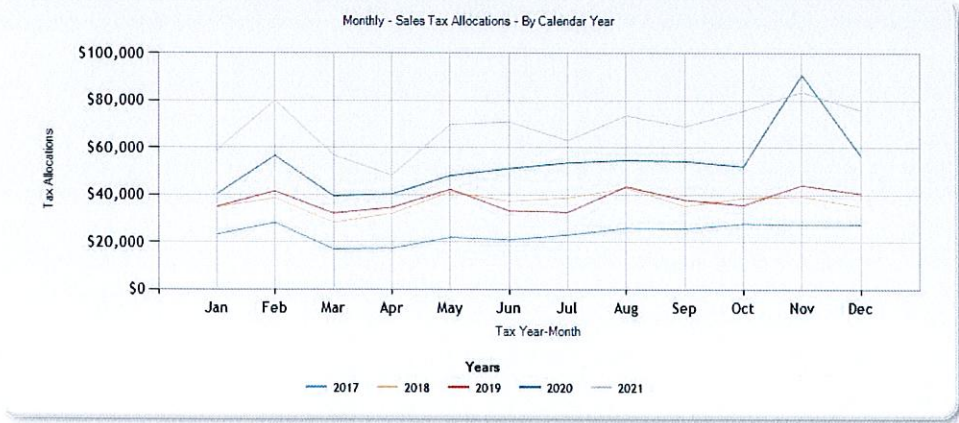
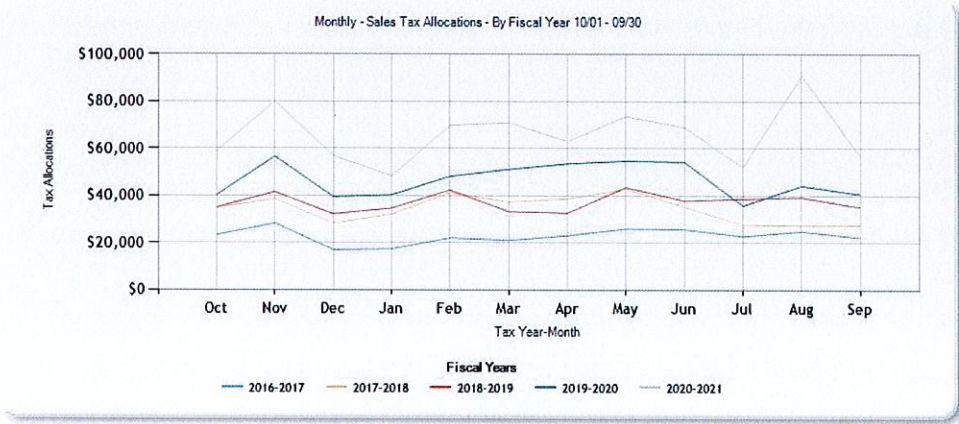
- [View Grid Based on Fiscal Year](#)
- [View Grid With All Years](#)

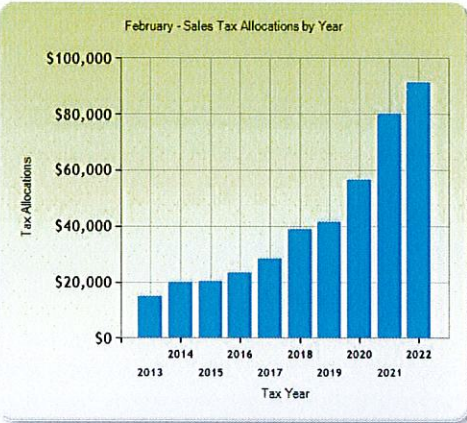
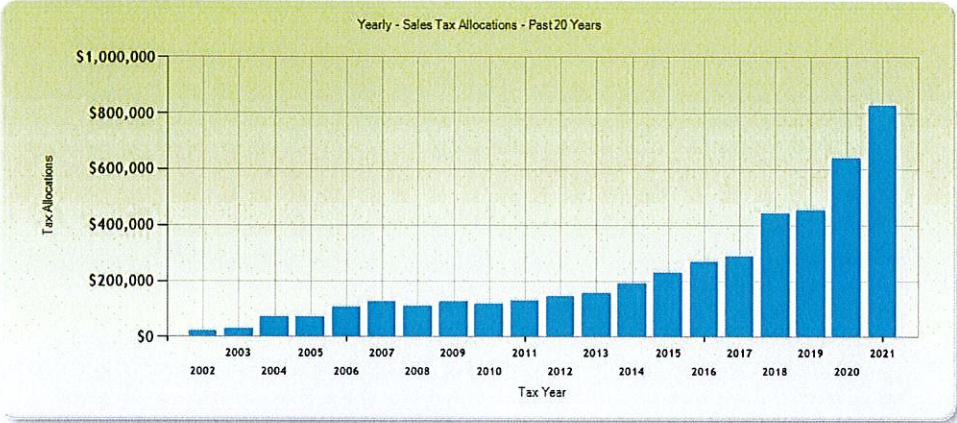
[Download to Excel](#)

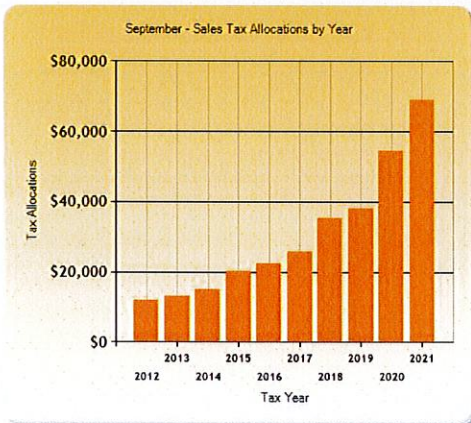
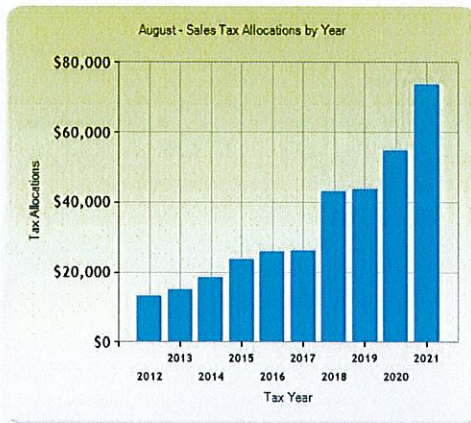
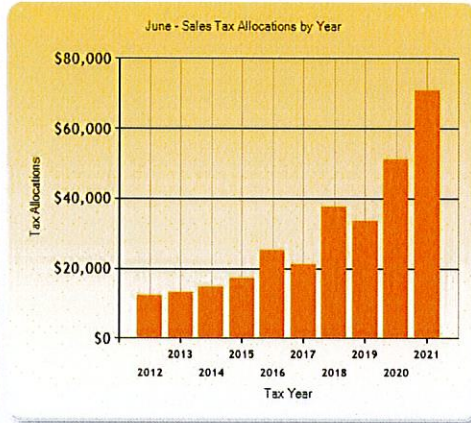
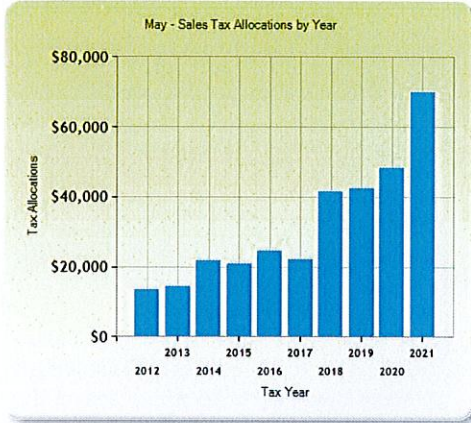
By Calendar Year

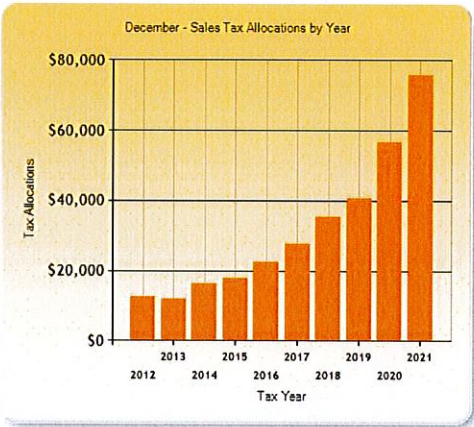
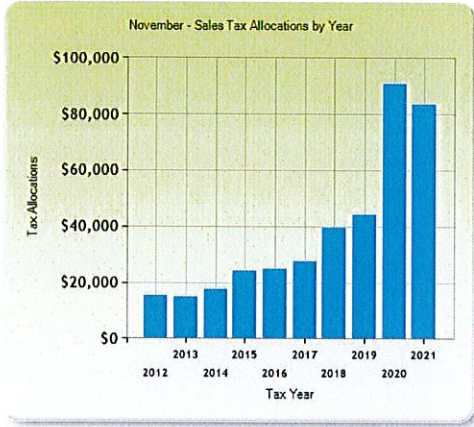
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total
2022	\$87,161	\$91,220	\$82,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,790
2021	\$58,898	\$80,039	\$56,878	\$48,350	\$69,834	\$70,944	\$63,068	\$73,676	\$68,987	\$75,699	\$83,649	\$75,926	\$825,948
2020	\$40,349	\$56,602	\$39,533	\$40,351	\$48,207	\$51,191	\$53,631	\$54,745	\$54,314	\$52,096	\$90,909	\$56,718	\$638,645
2019	\$35,116	\$41,596	\$32,296	\$34,749	\$42,410	\$33,403	\$32,771	\$43,642	\$37,975	\$35,846	\$44,260	\$40,667	\$454,732
2018	\$34,883	\$38,663	\$28,296	\$32,210	\$41,357	\$37,397	\$38,763	\$43,030	\$35,374	\$38,730	\$39,419	\$35,260	\$443,381
2017	\$23,334	\$28,270	\$17,054	\$17,410	\$22,051	\$21,074	\$23,146	\$25,990	\$25,733	\$27,837	\$27,458	\$27,603	\$286,962
2016	\$16,738	\$23,265	\$18,517	\$17,691	\$24,381	\$25,242	\$24,250	\$25,789	\$22,468	\$22,849	\$24,877	\$22,304	\$268,372
2015	\$15,458	\$20,264	\$16,418	\$15,845	\$20,890	\$16,999	\$18,497	\$23,514	\$20,100	\$18,554	\$24,151	\$17,624	\$228,313
2014	\$11,898	\$19,981	\$12,109	\$11,920	\$21,846	\$14,703	\$14,625	\$18,397	\$14,846	\$16,213	\$17,336	\$16,025	\$189,898
2013	\$10,998	\$14,996	\$8,945	\$11,649	\$14,195	\$13,186	\$13,097	\$14,801	\$13,139	\$12,032	\$14,975	\$11,935	\$153,947

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CITY OF LAVON
REVENUE AND EXPENSE REPORT
AS OF FEBRUARY 28, 2022

GENERAL FUND	ADOPTED / AMENDED 2021-22	YTD	REMAINING BUDGET	% of BUDGET
SOURCE OF FUNDS				
Estimated Beginning Resources	1,876,500	1,876,500	-	100.00%
Bond Proceeds for Professional Serv	75,000	75,000		
REVENUE - CURRENT				
Taxes				
10-00-4200 Property Tax	1,219,047	1,199,921	19,126	98.43%
10-00-4205 Franchise	160,000	125,672	34,328	78.55%
10-00-4206 Sales & Use Tax	390,000	206,828	183,172	53.03%
10-00-4208 Penalty & Interest	500	-	500	0.00%
10-00-4209 Ad Valorem Delinquent Taxes	1,000	-	1,000	0.00%
Total Taxes	1,770,547	1,532,421	238,126	86.55%
Transfers to Reimburse GF				
10-00-4900 Solid Waste for admin svc	172,000	57,333	114,667	33.33%
10-00-4901 Sewer for admin svc	120,000	40,000	80,000	33.33%
10-00-4907 Transfer from Sewer for I&S	500,000	166,667	333,333	33.33%
Total Transfers	792,000	264,000	528,000	33.33%
Municipal Court				
10-00-4501 Court Fees	2,000	-	2,000	0.00%
Total Municipal Court	2,000	-	2,000	0.00%
Administration				
10-00-4004 Administrative Fee	25,000	10,050	14,950	40.20%
10-00-4010 Banking Interest	12,500	7,740	4,760	61.92%
10-00-4122 Utility Late Fees	12,500	6,984		55.87%
Total Administration	50,000	24,774	25,226	49.55%
Operations				
10-00-4324 Land Use Application Fees	50,000	72,646	(22,646)	145.29%
10-00-4325 Food Serv Insp Permits	6,500	3,473	3,027	53.43%
10-00-4326 General Permit Fees	225,000	47,516	177,484	21.12%
10-00-4327 Bldg Permit Fees	975,000	622,186	352,814	63.81%
10-00-4328 OSSF Permit Fees	500	-	500	0.00%
10-00-4329 Infrastructure Inspection Fees	350,000	67,554	282,446	19.30%
10-00-4332 Building Rent - LEDC	6,000	6,000	-	100.00%
10-00-4503 PD Fines/Fees	40,000	16,169	23,831	40.42%
10-00-4504 PD Warrant Fines / Fees	5,000	738	4,262	14.76%
10-00-4509 FD Services Contract	15,000	12,354	2,646	82.36%
10-00-4700 Comm Ctr/Pav Rent Fees	4,000	1,725	2,275	43.13%
10-00-4800 Sale of Property	-	120	(120)	0.00%
Total Operations	1,677,000	850,481	826,519	50.71%
Total General Fund Revenues	4,291,547	2,671,676	1,619,871	62.25%
Total Source of Funds	6,168,047	4,548,176	1,619,871	73.74%
EXPENDITURES				
Municipal Court Services				
10-25-5000 Payroll	59,759	29,996	29,763	50%
10-25-5015 Health Insurance	8,800	3,476	5,324	40%
10-25-8501 FICA & Medicare	4,572	2,295	2,277	50%
10-25-8502 Retirement	9,112	2,946	6,166	32%
10-25-8503 TWC	1,673	95	1,579	6%
10-24-5005 Credit Card Fees	1,250	-	1,250	0%
10-24-5010 Jury Panel	250	-	250	0%
10-25-5016 Judge / Prosecutor Contract Labor	7,500	3,413	4,088	46%
10-24-5400 Postal Fees	500	58	442	12%
10-24-5800 Training	1,000	530	470	53%
10-24-6250 Office Supplies	1,500	539	961	36%
Total Municipal Court	95,916	43,347	52,569	45%
Administration Services				
10-00-5000 Payroll - Admin Staff	372,200	140,482	231,718	38%
10-00-5015 Health Insurance	35,200	10,429	24,771	30%

CITY OF LAVON
REVENUE AND EXPENSE REPORT
AS OF FEBRUARY 28, 2022

GENERAL FUND		ADOPTED / AMENDED 2021-22	YTD	REMAINING BUDGET	% of BUDGET
10-00-8501	FICA & Medicare	28,473	10,747	17,726	38%
10-00-8502	Retirement	56,751	16,249	40,502	29%
10-00-8503	TWC	10,422	3	10,419	0%
10-21-6010	Adv. Notices & Pubs	10,000	3,834	6,166	38%
10-21-6014	Building Supplies	2,000	1,388	612	69%
10-21-6020	Cell Phone	500	164	336	33%
10-21-6060	Computer Software (comb w 10-21-6500)	20,000	11,480	8,520	57%
10-21-6065	Council Supplies	1,500	123	1,377	8%
10-21-6070	Cleaning	7,500	1,850	5,650	25%
10-21-6080	CPA	1,000	-	1,000	0%
10-21-6100	Dues & Fees	5,000	3,369	1,631	67%
10-21-6101	Elections	12,000	2,813	9,187	23%
10-21-6104	Community Events	7,500	3,715	3,785	50%
10-21-6250	Office Supplies	3,000	1,273	1,727	42%
10-21-6251	Drinking Water All Depts	1,000	76	924	8%
10-21-6252	Office Furniture	2,500	1,190	1,310	48%
10-21-6253	Office Equipment	4,000	678	3,322	17%
10-21-6264	Sales Tax Grant	45,000	17,656	27,344	39%
10-21-6304	Comm Events Monitors	1,000	60	940	6%
10-21-6400	Postal Fees	250	27	223	11%
10-21-6800	Training	7,500	4,466	3,034	60%
10-21-6802	Staff Development	3,500	625	2,875	18%
10-21-7000	Electric	5,000	1,936	3,064	39%
10-21-7002	Natural Gas	4,500	2,986	1,514	66%
10-21-7003	Telephone	4,000	1,264	2,736	32%
10-21-7004	Water	1,000	231	769	23%
10-21-8419	Mileage & Meals	1,500	1,026	474	68%
	Total Administration Operations	653,796	240,140	413,656	37%
	Admin Capital Outlay				
10-29-8150	City Hall improvements	1,500	-	1,500	0%
	Total Admin Capital Outlay	1,500	-	1,500	0%
	Total Admin Services	655,296	240,140	415,156	37%
	Fire Services				
10-48-5000	Payroll	245,000	34,987	210,013	14%
10-48-5015	Health Insurance	35,200	3,476	31,724	10%
10-48-8501	FICA & Medicare	18,743	2,676	16,066	14%
10-48-8502	Retirement	37,356	4,123	33,233	11%
10-48-8503	TWC	6,860	-	6,860	0%
10-25-7002	Storm Siren and Maint	1,000	-	1,000	0%
10-48-5002	Asset Tags/Metal	300	-	300	0%
10-48-5604	Postage	75	16	59	22%
10-48-6002	Equipment Maint Rep	4,500	405	4,095	9%
10-48-6003	Internet/Wifi Utility	18,000	7,130	10,870	40%
10-48-6005	NFPA Pump/Ladder Test	5,000	2,595	2,406	52%
10-25-6008	Stipend	80,000	31,450	48,550	39%
10-48-6011	Office Supplies	2,000	1,263	737	63%
10-48-6012	Travel/ Conf / Meals	10,000	(4,864)	14,864	-49%
10-48-6102	Dues & Fees	5,500	2,204	3,296	0%
10-48-6145	Medical Services	2,000	47	1,953	2%
10-48-6160	Mobile Technology	2,500	738	1,762	30%
10-48-6200	Safety/Fire Equipment	30,000	4,495	25,505	15%
10-48-6201	Fire Hose	1,000	-	1,000	0%
10-48-7000	Electric	8,000	2,589	5,411	32%
10-48-7002	Natural Gas	3,000	697	2,303	23%
10-48-7004	Water	3,500	550	2,950	16%
10-48-7006	PPE/ Bunker Gear & Maint	20,000	137	19,863	1%
10-48-7009	Apparatus Maintenance	35,000	5,910	29,090	17%
10-48-7010	ALS Med Supplies	10,000	8,421	1,579	84%
10-48-7011	EOC Fire Alarm Mon	1,000	-	1,000	0%
10-48-7014	IT / Software	27,500	25,506	1,994	93%
10-48-7024	Graphics/Uniforms	7,000	5,874	1,126	84%

CITY OF LAVON
REVENUE AND EXPENSE REPORT
AS OF FEBRUARY 28, 2022

GENERAL FUND		ADOPTED / AMENDED 2021-22	YTD	REMAINING BUDGET	% of BUDGET
10-48-7030	Fuel	7,000	4,728	2,272	68%
10-48-7031	Cleaning	3,900	1,625	2,275	42%
	Total Fire Operations	630,934	146,778	484,156	23%
	Fire Capital Outlay				
10-48-6550	FD-EOC-PD Signage	2,500	-	2,500	0%
10-48-7036	FD furn and EOC tech	15,000	11,872	3,129	79%
10-48-8118	Fire Radios	29,565	29,535	30	100%
10-48-8117	Fire Apparatus	200,000	-	200,000	0%
	Total Fire Capital Outlay	247,065	41,406	203,159	17%
	Total Fire Services	877,999	188,184	687,315	21%
Police Services					
10-45-5000	Payroll	781,671	369,115	412,556	47%
10-45-5015	Health Insurance	105,600	36,559	69,041	35%
10-45-8501	FICA & Medicare	59,798	28,237	31,561	47%
10-45-8502	Retirement	119,185	39,531	79,654	33%
10-45-8503	TWC	21,887	176	21,710	1%
10-29-6015	Audio Visual	2,500	957	1,543	38%
10-29-6018	Protective Gear	5,500	-	5,500	0%
10-29-6050	Child Abuse Interlocal	1,500	-	1,500	0%
10-29-6055	Cleaning	5,000	1,850	3,150	37%
10-29-6061	Computers	5,000	909	4,091	18%
10-29-6070	Crime Prev / Community Policing	9,000	2,382	6,618	26%
10-29-6071	Database Services	4,000	330	3,670	8%
10-29-6072	Dispatch	54,711	26,438	28,274	48%
10-29-6102	Dues & Fees	1,000	98	902	10%
10-29-6140	Emergency Equipment	6,000	1,178	4,822	20%
10-29-6145	Medical Services	1,500	75	1,425	5%
10-29-6146	Travel / Meals	1,000	-	1,000	0%
10-29-6150	Inmate Boarding	15,000	3,000	12,000	20%
10-29-6160	Mobile Technology	16,000	6,134	9,866	38%
10-29-6253	Office Supplies	4,000	1,600	2,400	40%
10-29-6254	Patrol Rifle / Firearms	6,000	-	6,000	0%
10-29-6350	Police Equipment Mtnc.	2,500	143	2,357	6%
10-29-6351	Office Equipment	1,500	976	524	65%
10-29-6400	Postal Fees	750	218	532	29%
10-29-6401	Radio Maintenance	2,500	16	2,484	1%
10-29-6403	Report Mgt System	9,500	8,951	549	94%
10-29-6500	Software	3,000	-	3,000	0%
10-29-6502	Tazers (3)	10,000	-	10,000	0%
10-29-6550	TLETS Management	11,000	9,600	1,400	87%
10-29-6751	Operational Supplies	8,500	501	7,999	6%
10-29-6800	Training	6,000	295	5,705	5%
10-29-6850	Uniform	6,500	2,914	3,586	45%
10-29-6900	Vehicle Cleaning	1,000	240	760	24%
10-29-6903	Vehicle Fuel	23,000	14,451	8,549	63%
10-29-6904	Vehicle Mtnc.	15,000	6,040	8,960	40%
10-29-7025	Electric	6,000	2,478	3,522	41%
10-29-7027	Telephone	6,500	945	5,555	15%
10-29-7028	Water	1,000	213	787	21%
10-45-6017	Body Cams and video storage	15,000	10,641	4,359	71%
10-50-8305	Law Enforcement Liability	8,295	5,246	3,049	63%
	Total Police Operations	1,363,397	582,437	780,959	43%
	Police Capital Outlay				
10-29-7509	Police remodel	3,000	-	3,000	0%
10-29-7515	Police Vehicles Total	132,210	-	132,210	0%
	Total Police Capital Outlay	135,210	-	135,210	0%
	Total Police Services	1,498,607	582,437	916,169	39%
Public Works Services					
10-40-5000	Payroll	189,675	71,506	118,169	38%
10-40-5015	Health Insurance	35,200	10,745	24,455	31%
10-40-8501	FICA & Medicare	14,510	5,470	9,040	38%

CITY OF LAVON
REVENUE AND EXPENSE REPORT
AS OF FEBRUARY 28, 2022

GENERAL FUND	ADOPTED / AMENDED 2021-22	YTD	REMAINING BUDGET	% of BUDGET	
10-40-8502	Retirement	28,921	8,486	20,435	29%
10-40-8503	TWC	5,311	115	5,195	2%
10-40-5999	Computer & Equip	1,000	-	1,000	0%
10-40-6022	Cell Phone	2,400	1,181	1,219	49%
10-40-6024	Meals & Travel	1,000	32	968	3%
10-40-6025	MS4 Supplies	1,000	-	1,000	0%
10-40-6026	PW Office Supplies	500	139	361	28%
10-40-6027	Postage	75	-	75	0%
10-40-6104	Code Enforcement	10,000	-	10,000	0%
10-40-6105	Food Service Inspector	7,000	300	6,700	4%
10-40-6145	Medical Services	1,000	45	955	5%
10-40-6155	Grounds Mtn	18,000	2,636	15,364	15%
10-40-6156	Heavy Equipment Maintenance	10,000	-	10,000	0%
10-40-6550	Signage	11,600	3,848	7,752	33%
10-40-6700	State OSSF Fees	300	-	300	0%
10-40-6701	Street Lights	65,000	21,261	43,739	33%
10-40-6703	Street Repair/Maintenance	10,000	-	10,000	0%
10-40-6749	Mosquito Spraying	12,000	1,480	10,520	12%
10-40-6750	Tools	5,000	63	4,937	1%
10-40-6751	Operational Supplies	4,500	174	4,326	4%
10-40-6800	Training	3,500	-	3,500	0%
10-40-6850	Uniform	5,000	1,091	3,909	22%
10-40-6905	Vehicle Fuel	7,000	2,777	4,223	40%
10-40-6906	Vehicle Maintenance	7,000	84	6,916	1%
10-40-7004	Water	1,000	177	823	18%
10-40-7512	Lightbars	6,000	-	6,000	0%
	Total Public Works Operations	463,492	131,611	331,881	28%
	Public Works Capital Outlay				
10-40-6352	PW Heavy Equip	235,000	102,229	132,771	
10-40-6910	PW Truck	-	43,442	(43,442)	
10-40-7511	Mower	9,000	17,743	(8,743)	0%
10-40-8023	CIP Prep & Admin	2,000	-	2,000	0%
	Total Capital Outlay	246,000	163,414	82,586	66%
	Total Public Works Services	709,492	295,025	414,466	42%
	Facilities - Multi-Department				
10-40-6907	Bldg Mtn - PW	2,500	-	2,500	0%
10-40-8116	Demolition - Forder	16,000	16,000	-	100%
10-50-8011	Copier Service Contract	8,000	3,264	4,736	41%
10-50-8012	Postage Service Contract	6,500	959	5,541	15%
10-50-8100	Bldg Mtn. - City Hall	45,000	35,586	9,414	79%
10-50-8101	Bldg Mtn - PD/FD	7,500	719	6,781	10%
10-50-8151	Parks Improvements	75,000	30,593	44,407	0%
	Total Facilities	160,500	87,121	73,379	54%
	Insurance				
10-50-8300	Auto Liability	6,771	3,542	3,229	52%
10-50-8301	Auto Phys. Damage	4,410	4,778	(368)	108%
10-50-8302	Errors & Omissions	1,838	1,064	774	58%
10-50-8303	General Liability	840	486	354	58%
10-50-8306	Mobile Equipment	2,000	349	1,651	17%
10-50-8307	Real & Personal Property	14,700	7,037	7,663	48%
10-50-8308	Workers Compensation	34,000	23,582	10,418	69%
	Total Insurance	64,558	40,837	23,721	63%
	Outsourcing				
10-40-6051	Building Inspection & Plan Review	245,000	78,961	166,039	32%
10-50-8400	Ambulance Service	13,500	7,372	6,128	55%
10-50-8401	Animal Control	6,250	3,125	3,125	50%
10-50-8402	Auditor	16,000	-	16,000	0%
10-50-8403	Central Appr District	14,260	7,811	6,450	55%
10-50-8404	City Attorney	48,000	10,801	37,199	23%
10-50-8405	City Engineer	35,000	7,500	27,500	21%

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GENERAL FUND		ADOPTED / AMENDED 2021-22	YTD	REMAINING BUDGET	% of BUDGET
10-50-8406	Fidelity Bonding	200	194	6	97%
10-50-8407	Information Tech	30,000	5,367	24,633	18%
10-50-8408	Tax Assessor/Collector	2,500	1,800	700	72%
10-50-8410	Shredding Services	2,000	531	1,469	27%
10-50-8411	MS4 Execution	10,000	100	9,900	1%
10-50-8412	Consulting/Prof Serv	67,500	33,678	33,823	50%
10-50-8413	Codification	4,000	-	4,000	0%
10-50-8414	Drainage / Prelim Eng	10,000	-	10,000	0%
10-50-8417	Infrastructure Inspection	175,000	45,565	129,435	26%
10-50-8418	Fire Inspection Services	5,000	1,418	3,583	28%
	Total Outsourcing	684,210	204,222	479,988	30%
	Total General Fund Expenditures	4,746,577	1,681,313	3,062,764	35%
	ENDING RESOURCES (Net)	1,421,470	2,866,863		
		30%	171%		
		1,186,644	420,328		
		234,825	2,446,535		

CITY OF LAVON
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DEBT SERVICE (I&S) FUND	ADOPTED/ AMENDED 2021-22	YTD	REMAINING BUDGET	% OF BUDGET
Beginning Resources	148,083	148,083	-	100%
REVENUE				
10-00-4375 Property Tax	1,027,387	1,010,747	16,640	98%
10-00-4376 Penalty & Interest	500	-	500	0%
10-00-4377 Ad Valorem Delinquent Taxes	1,000	-	1,000	0%
10-00-4907 Utility Fund Contrib to I&S (Ser 18, 20)	115,000	38,333	76,667	33%
Total Revenues	1,143,887	1,049,080	94,807	
EXPENDITURES				
10-00-8654 2020 GO Ref Bonds (2018) Principal	465,000	465,000	-	100%
10-00-8655 2020 GO Ref Bonds (2018) Interest	33,450	19,050	14,400	57%
10-00-8656 2020 CO Principal	105,000	105,000	-	100%
10-00-8657 2020 CO Interest	490,650	245,850	244,800	50%
10-00-8658 Miscellaneous Expenditures	5,000	-	5,000	0%
10-48-8512 Fire Truck Principal & Interest	22,501	22,501	-	100%
Total Expenditures	1,121,601	857,401	264,200	
Ending Resources	170,369	339,762		

CITY OF LAVON
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STREET FUND	Maintenance/Construction	ADOPTED / AMENDED 2021-2022	YTD	REMAINING BUDGET	% OF BUDGET
Funded by Street Maintenance Sales Tax					
	Beginning Resources	302,752	302,752	-	100%
	Street Repair Fund Revenue				
17-00-4204	Street Maint Sales Tax	175,000	103,414	71,586	59%
	Total Street Repair Fund Revenue	175,000	103,414	71,586	
	Street Repair Fund Expenditure				
10-40-8483	Street Project Maint	350,000	-	350,000	0%
	Total Street Repair Expenditure	350,000	-	350,000	
	Ending Resources	127,752	406,166		
Funded by Capital Recovery Fees for CR 483					
	Beginning Resources	182,659	188,856	(6,197)	103%
	Street Repair Revenue				
10-40-4615	Lavon Farms CRF	26,707	17,184	9,523	64%
	Total Street Repair Revenue	26,707	17,184	9,523	
	Street Repair Fund Expenditure				
10-40-4616	CR 483 Maintenance	40,000	-	40,000	0%
	Total Street Repair Expenditure	40,000	-	40,000	
	Ending Resources	169,366	206,040		

CITY OF LAVON
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UTILITY FUND	ADOPTED 2021-2022	YTD	REMAINING BUDGET	% OF BUDGET
Beginning Resources	586,429	586,429	-	100%
UTILITY FUND REVENUE				
Solid Waste				
20-21-4119 Solid Waste Income	663,600	314,003	349,597	47%
Total Solid Waste	663,600	314,003	349,597	47%
Sanitary Sewer				
20-00-4120 San Sewer Income	828,000	392,727	435,273	47%
Total Sanitary Sewer	828,000	392,727	435,273	47%
Total Revenue	1,491,600	706,730	784,870	47%
UTILITY FUND EXPENDITURES				
Solid Waste				
20-00-5255 Utility Billing Cost	3,000	592	2,408	20%
20-21-6400 Postal Fees	8,500	4,506	3,994	53%
20-21-6990 Credit Card Fees	3,500	(477)	3,977	-14%
20-21-7015 Sales Tax	48,000	20,944	27,056	44%
20-21-7016 Utility Billing Software	3,500	2,537	963	72%
20-21-7018 Office Equipment	500	160	340	32%
20-21-7020 Solid Waste Contract	482,236	193,197	289,039	40%
20-21-9010 Gen Fund Transfer Admin	172,000	71,667	100,333	42%
Total Solid Waste	721,236	293,125	428,111	41%
Sanitary Sewer				
20-34-5614 Transfer to I&S	115,000	47,917	67,083	42%
20-34-9010 Gen Fund Transfer Admin	120,000	50,000	70,000	42%

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SEWER TAP FUND	ADOPTED/ AMENDED 2020-2022	YTD	REMAINING BUDGET	% OF BUDGET
Beginning Resources	697,411	697,411	-	100%
Transfer In for Expansion/Maint	575,000	-	575,000	
SEWER TAP FUND REVENUE				
22-00-4123 Sewer Tap Fees	900,000	621,850	278,150	69%
22-00-4125 Interest	500	2,904	-	581%
22-34-4128 Sewer Service transfer from Utility	-	-	-	
22-34-4877 Bear Creek Trunk Cap Recovery	35,000	8,004	26,996	23%
Total Sewer Tap Fund Revenue	935,500	632,758	302,742	68%
SEWER TAP FUND EXPENDITURES				
22-34-5605 General Maint & Equip	40,000	5,892	34,108	15%
22-34-5609 System Expansion/Improvement	275,000	810	274,190	
22-34-5610 NTMWD - WWTP Operation	482,675	271,562	211,113	56%
22-34-5612 WWTP Ph 3 Expansion	300,000	-	300,000	
22-34-5614 Transfer to GF for I&S	500,000	166,667	333,333	33%
22-34-7000 Electric	64,000	21,780	42,220	34%
22-34-7950 Developer Reimbursement	20,000	-	20,000	
Total Sewer Tap Fund Expenditures	1,681,675	466,711	1,214,964	28%

STATE HIGHWAY 205 WIDENING PROJECT

UPDATE 03-04-2022

Recently, the city staff submitted these questions regarding the status of the SH 205 widening project.

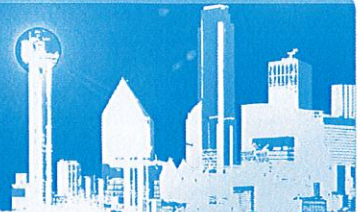
- 1) What is the anticipated date for completion of ROW acquisition?
- 2) If the 10-31-2018 ROW Map has been updated, can you please provide a current map?
- 4) What is the projected date for completion of utility relocations?
- 5) Can you please provide the 100% complete plans? If they are not complete, what is the estimated completion date?
- 6) What is the projected letting date?
- 7) How long is the construction anticipated to take?

The Texas Department of Transportation (TxDOT) provided the requested items and following updates.

- 1) R.O.W. acquisition is complete
- 2) The up-to-date R.O.W. map is attached.
- 3) The Draft Utility Certifications show the latest clearance date to be 6/30/2022, but we are anticipating NTMWD to take up until September.
- 4) The plans are not at 100% yet, but we are anticipating the project to be complete by 4/29/2022.
- 5) The project lets on 6/30/2022.
- 6) The construction is anticipated to start in September and take roughly 17-18 months. This is subject to change.

The greatest takeaway is that the letting is set for June 2022, three short months away. Progress!!

I-30 EXPANSION/IMPROVEMENT PROJECT (DALLAS & ROCKWALL COUNTIES)



PROJECT FACT SHEET

TEXAS DEPARTMENT OF TRANSPORTATION

PROJECT DETAILS/OVERVIEW

The I-30 expansion project will widen I-30 from Bass Pro Dr. to the Hunt County Line and add continuous frontage roads, including across Lake Ray Hubbard. The current configuration is inadequate to handle traffic congestion and population growth, and results in bottlenecks and road closures when there is an incident on the lake bridge. Adding separate frontage road bridges and expanding the mainlanes means traffic can continue to cross the lake if an incident has closed or limited general purpose lanes.

PROJECT TIMELINE

Segment 1 (Currently 14% completed):

- **Limits:** From Bass Pro Dr. to Dalrock Rd.
- **CSJ:** 0009-11-241
- **Construction Began:** July 2021
- **Est. Cost:** \$142 million
- **Work:** Will construct from 0 to 6 lane frontage roads, Bayside Dr. bridge & ramp modifications, as well as reconstruct the Dalrock Rd. interchange
- **Est. Completion:** Aug. 2024
- **Contractor:** Sema Construction, Inc.

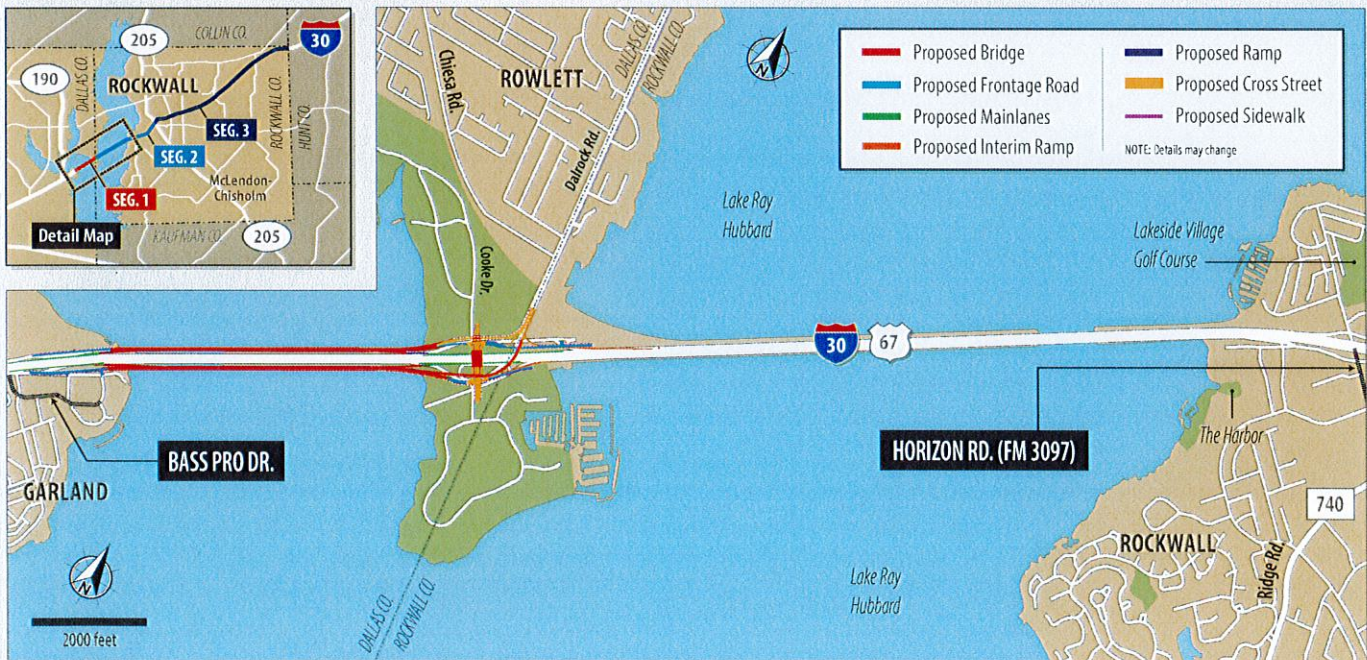
Segment 2 (Letting in Fall 2022):

- **Limits:** From Dalrock Rd. to SH 205
- **CSJs:** 0009-12-215 & 0009-12-220* (Dalrock Rd. to east of Horizon Dr.)

- **Est. Construction:** To begin late 2022
- **Est. Cost:** \$89 million (CSJ 009-12-215), \$172 million* (CSJ 009-12-220)
- **Work:** Add shoulder, reconstruct, and widen existing 6 mainlanes to 8, construct 0 to 6 lane frontage roads over the lake, reconstruct existing frontage roads, ramp modifications

Segment 3 (Letting in Fall 2022):

- **Limits:** From SH 205 to Hunt Co. Line
- **CSJ:** 0009-12-219
- **Est. Construction:** To begin late 2022
- **Est. Cost:** \$289 million
- **Work:** Reconstruct and widen 4 mainlanes to 6, reconstruct and widen 4 frontage roads to 4/6, construct new & reconstruct existing interchanges, ramp modifications



FOR A MORE DETAILED MAP OF THE I-30 EXPANSION/IMPROVEMENT PROJECT: [SEE PAGE 2](#) »

FUN FACTS ABOUT THE PROJECT

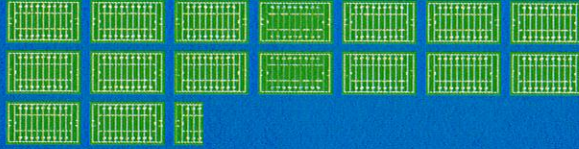
SEGMENT 1 (Bass Pro Drive To Dalrock Road – Current Project)



185 columns on the eastbound frontage road bridge:



944,176 SQ FT of bridge deck for this segment, which is about the same area as **16.39** American football fields:



166 columns on the westbound frontage road bridge:



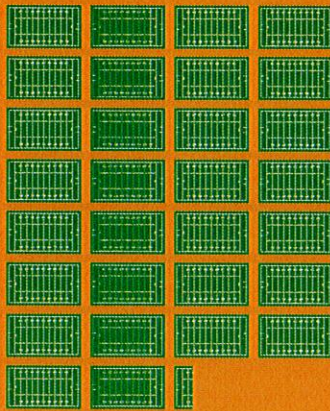
There will be **73,760 SQ FT** of concrete paving used for this segment, which is equivalent to about **1.28** football fields.

SEG. 2 (Dalrock Road to SH 205)



370 columns on the eastbound frontage road bridge.

1,742,394 SQ FT of bridge deck for this segment, which is about the same area as **30.25** football fields:

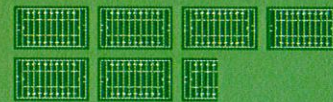


368 columns on the westbound frontage road bridge.

SEG. 3 (SH 205 to W of FM 2642)



372,799 SQ FT of bridge deck for this segment, which is about the same area as **6.47** football fields:



9.38 MI of drill shafts will be drilled for this segment.



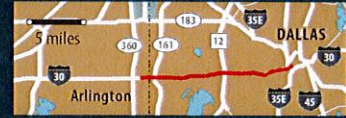
897,220 SQ FT of concrete paving will be used for this segment, which is about the same area as **15.58** football fields.

TOTAL: 1,089 columns for the four frontage road bridges we are building over the lake.

SOURCE: Texas Department of Transportation.

DID YOU KNOW?

The current construction (**Segment 1**) has **76,331 feet (about 14.5 miles)*** of various types of drill shaft foundations that will be placed in the ground.



* Does NOT show limits. Map is for distance reference only.

DEEPEST DRILL SHAFT

110 feet (The iconic giraffe statue at the Dallas Zoo is **67 feet**).



17,132 cubic yards of material will be dredged from the existing lake bottom to offset the space taken in the lake by construction.

TxDOT graphic

VIDEO PROJECTS

Project Update Video, Segment 1: tinyurl.com/l30projectupdate



I-30 Visualization Video: tinyurl.com/l30visual



PROJECT CONTACTS



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