



AGENDA
MARCH 21, 2017
LAVON CITY COUNCIL
CITY HALL, 120 SCHOOL ROAD, LAVON, TEXAS
TOWN HALL OPEN HOUSE
6:00 P.M.
REGULAR MEETING – EXECUTIVE SESSION
7:00 P.M.

1. TOWN HALL OPEN HOUSE
Gymnasium

A quorum of the City Council will be present for a Town Hall Open House where information about the proposed park and bond program will be presented. A time for questions and answers will be provided.

The public is invited and encouraged to attend.

REGULAR MEETING
City Council Chambers

2. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT.

3. PLEDGE OF ALLEGIANCE AND INVOCATION

4. CITIZENS COMMENTS

Citizens, who wish to address the Council and who have not previously expressed to the Council or staff a desire to discuss such matters, may discuss matters not on the agenda. The Council response can only be to request the items to be placed on a future agenda for consideration.

5. ITEMS OF INTEREST/COMMUNICATIONS

Members have the opportunity to notify others of community events, functions and other activities.

April 1 – Easter Fun Day

May 20 – LEDC Spring Small Business Bazaar

June 10 – CWD X-treme Green Event

6. CONSENT AGENDA

Consent items are considered to be routine or non-controversial and will be voted on in one motion unless a separate discussion is requested.

A. Approve the Minutes of the March 7, 2017 Meeting.

B. Accept the Heritage Public Improvement District #1 Assessment Report Summary dated 02/28/2017 and authorize the payment of invoices included therein.

C. Approve Resolution No. 2017-03-05 amending the Notice of Special Election for May 6, 2017 to update the voting locations as provided on March 6, 2017 by the Collin County Elections Administrator.

7. STAFF REPORTS

The City Council may receive and discuss the reports.

- A. Police Department – 1) Commendation – Officer Carissa Vargas-Flournoy; 2) Police Department statistics February 2016 through February 2017 and 2) Enhanced traffic enforcement.
- B. Fire Department – 1) Collin County radio update; 2) ER software; 3) WFR donations and 4) EMS response time report November 2016-February 2017.
- C. Public Works Department – 1) General public works and street maintenance report including mowing and trash collection, maintenance at lift station and maintenance on Moore Lane; 2) City Hall maintenance report regarding installation of wall mats in the gymnasium and landscaping; 3) MS-4 status report and 4) Code enforcement.
- D. Administration – 1) Financial Outlook; 2) building permits report; 3) employee personal leave report for 2016; 4) report on Docket No. 46341 filed with the Public Utility Commission of Texas and meeting with representatives of Bear Creek Special Utility District regarding same and 5) items submitted for Council information: February 2017 Monthly Tax Collection Report, January 2017 Recycling Services summary, and TxDOT Notice of March 30, 2017 Public Meeting regarding Proposed Improvements to S.H. 205.

8. ITEMS FOR CONSIDERATION

- A. Discussion and action regarding Resolution No. 2017-03-04 authorizing the filing of the application to obtain a sewer utility Certificate of Convenience and Necessity (CCN) for the corporate limits, the extraterritorial jurisdiction (ETJ) of the city and the future ETJ established by Ordinance No. 2009-01-01, pursuant to the Texas Water Code, Chapter 13; authorizing the City Administrator and City Attorney to hire engineering, legal, and financial professionals deemed necessary or convenient to prosecute the application; opposing the application of the Bear Creek Special Utility District to obtain a sewer CCN in the instances in which it conflicts with the city’s application and long-range planning; and superseding Resolution No. 2017-01-02.
- B. Discussion and action regarding Ordinance No. 2017-03-04 providing for the adoption of current regulations and future amendments to the Texas Retail Food Rules of the Texas Department of State Health Services.

9. EXECUTIVE SESSION

The City Council will recess into Executive Session (closed meeting) pursuant to the provisions of Chapter 551, Subchapter D, Texas Government Code:

- 1) §551.087 to discuss or deliberate regarding commercial or financial information that the City Council has received from a business prospect that the governmental body seeks to have locate, stay, or expand in or near the City and with which the City Council is conducting economic development negotiations; and/or to deliberate the offer of a financial or other incentive to a business prospect.
 - Discussion concerning a Development Agreement with Sterling One Properties, LLC.
 - Discussion concerning a Chapter 380 Agreement with Bloomfield Properties, Inc.
- 2) §551.071 (2) Consultation with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.

10. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551.001, et seq., the City Council will reconvene into Regular Session to discuss and take any action regarding the executive session item(s).

11. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS

Council Members and staff may request items be placed on a future agenda or request a special meeting be called.

12. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING

1. Notice is hereby given that members of the Lavon Economic Development Corporation Board, Lavon Planning and Zoning Commission, Parks and Recreation Board, and Reinvestment Zone #1 (TIF) Board of Directors may be in attendance at the Lavon City Council Meeting.
2. The Council may vote and/or act upon each of the items listed in this Agenda except for discussion items.
3. The Council reserves the right to meet in Executive Session closed to the public at any time in the course of this meeting to discuss matters listed on the agenda, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, including §551.071 (private consultation with the attorney for the City); §551.072 (discussing purchase, exchange, lease or value of real property); §551.074 (discussing personnel or to hear complaints against personnel); and §551.087 (discussing economic development negotiations). Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

This is to certify that this Agenda was duly posted on the glass of the front door of the City Hall, facing the outside, the City’s website at www.cityoflavon.com and on the City Hall bulletin board, on or before 6:00 PM on March 16, 2017.



Kim Dobbs, City Administrator | City Secretary

Removed from posting: _____

signed

LAVON

COMMUNITY PARK



CITY OF LAVON PARK BOND 2017

Phased Construction

Preserving open space
and creating recreational
opportunities

Estimated

Cost: \$8,968,000

Completion: 2027

Estimated tax per home: \$17.50/month (Avg. for \$200,000 home)

A new 19 acre park in the heart of Lavon behind City Hall
— Land acquired using Collin County Parks/Open Space Grant program —



Trails



Soccer Fields



Baseball & Softball Fields



Tennis Courts



Splash Park



Football Field
Adult Soccer Field



Basketball Courts



Play Areas

Questions? Contact the City of Lavon at 972-843-4220 or email cityhall@cityoflavon.org

Public Invited

Town Hall Open House

regarding

Proposed Community Park & Bond Program

March 21, 2017

6:00 pm - 7:00 pm

City Hall

120 School Road, Lavon

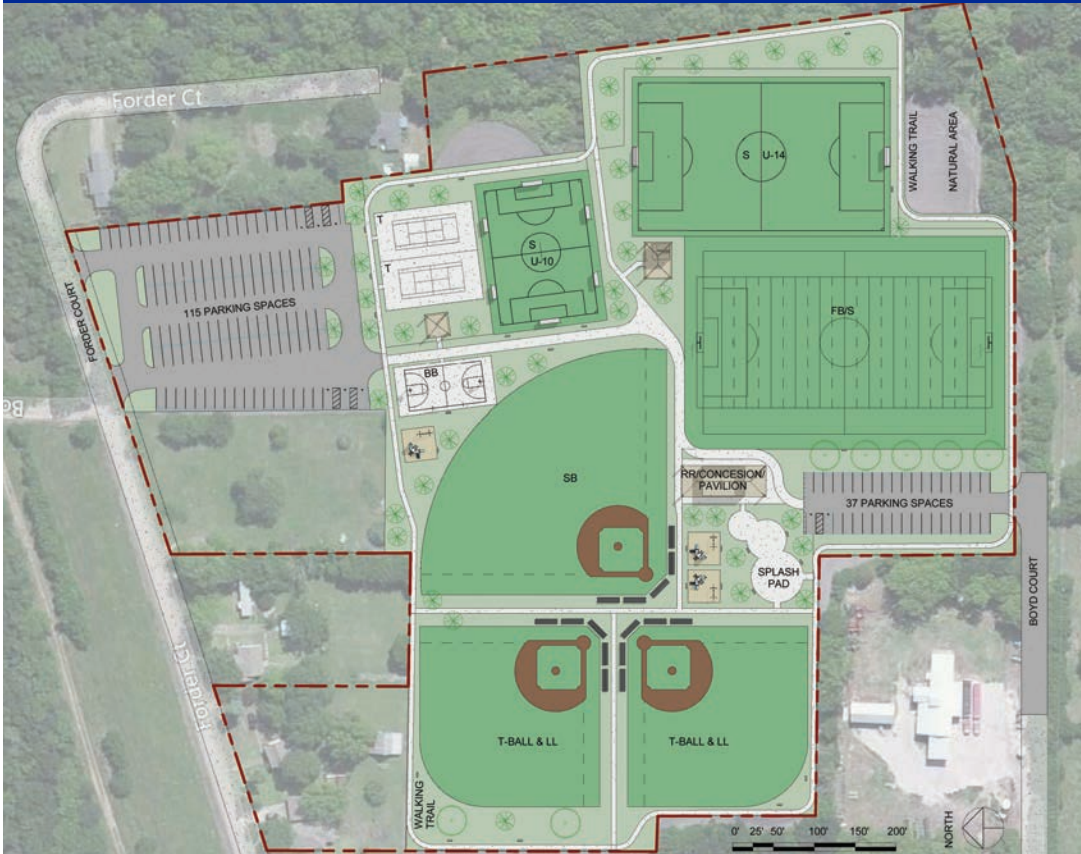
Questions

call: 972-843-4220

email: cityhall@cityoflavon.org

LAVON

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Soccer Fields



Baseball & Softball Fields



Tennis Courts



Splash Park



**Football Field
Adult Soccer Field**



Basketball Courts



Play Areas

Contact the City of Lavon for more information 972-843-4220 cityhall@cityoflavon.org



CITY OF LAVON RECREATIONAL SPORTS COMPLEX MASTER PLAN

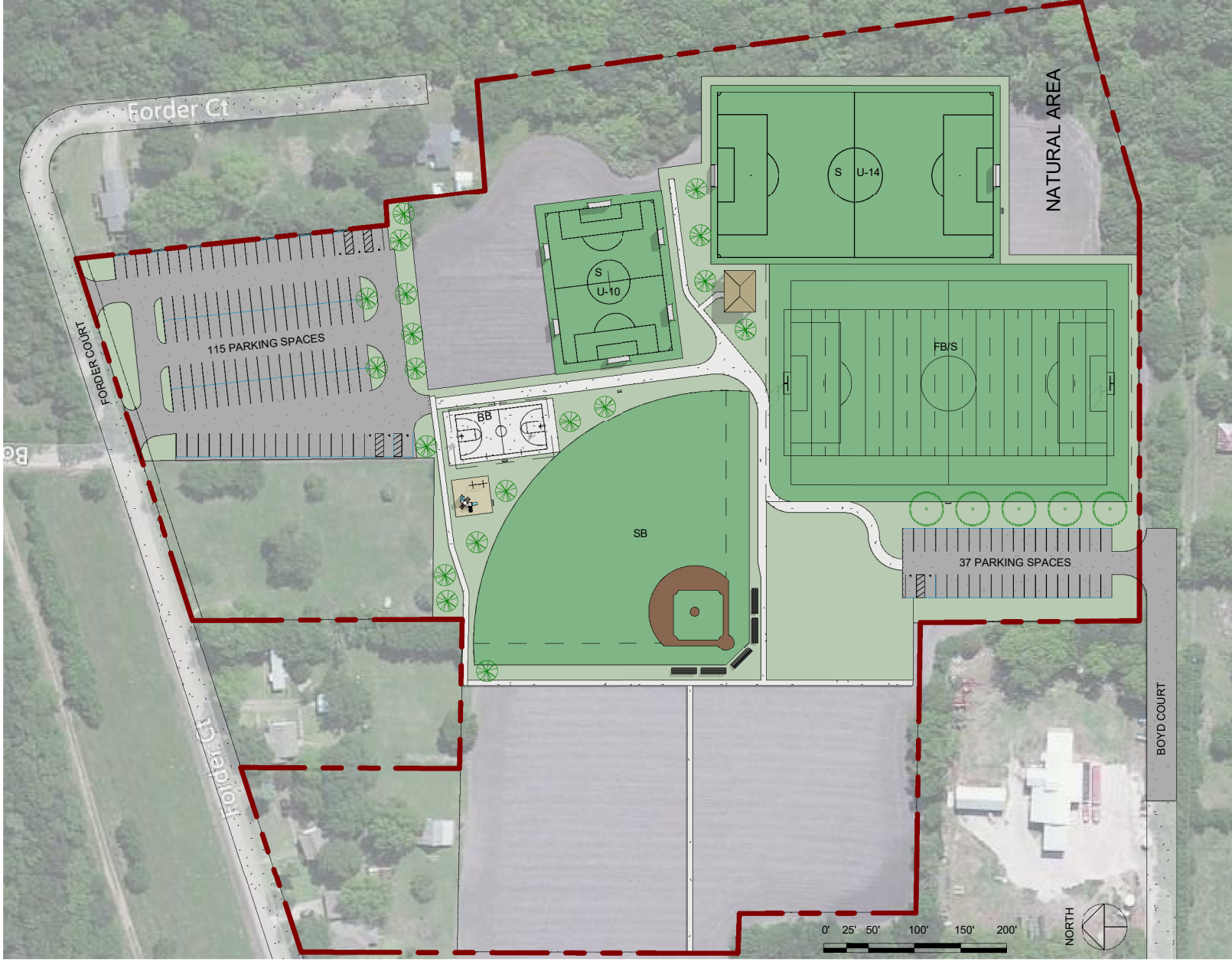
FEBRUARY 2017

Prepared by:

MUNDO & ASSOCIATES INC.

Economic Development, Planning, and Civil Engineering

www.mundoandassociates.com



PHASE A

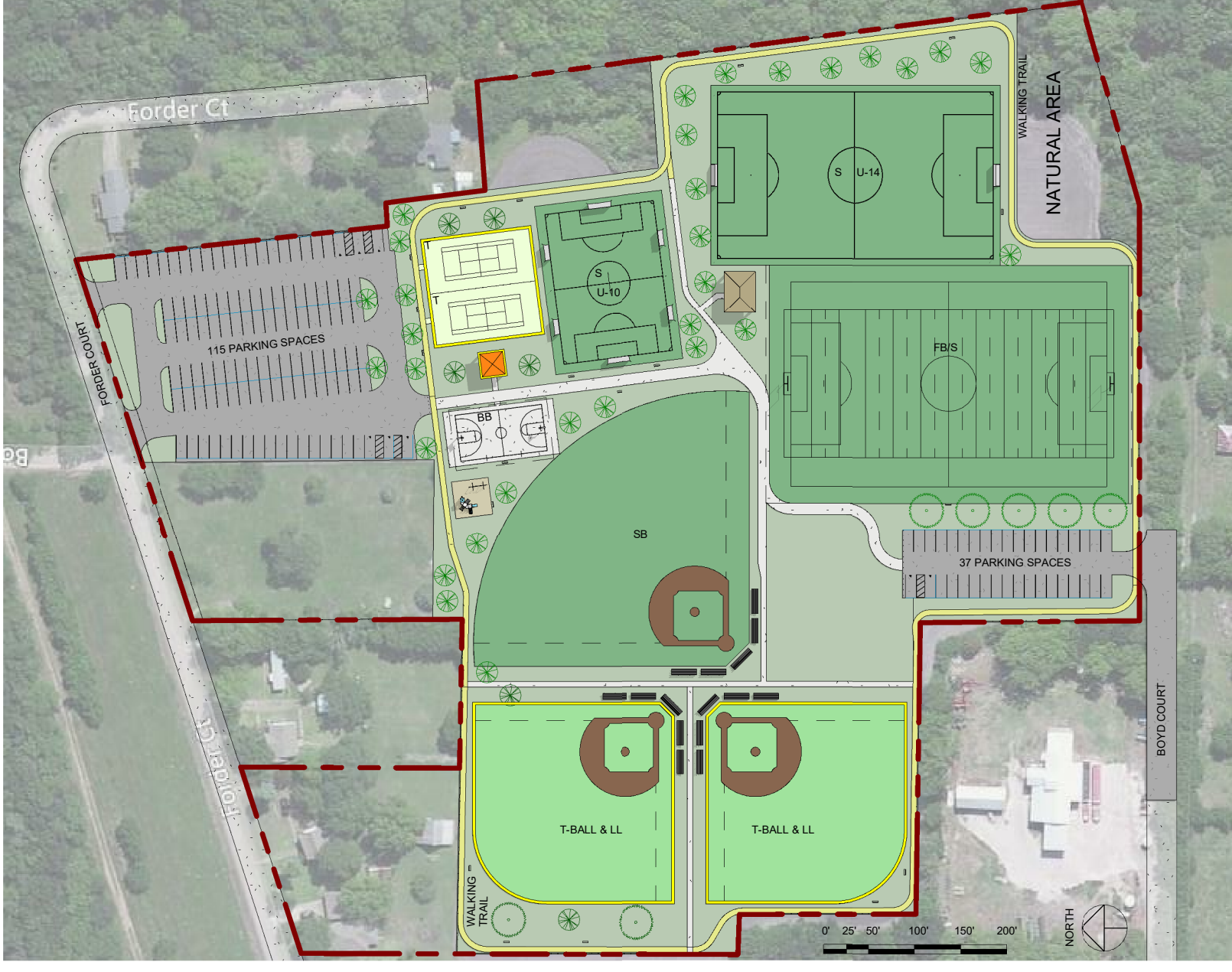
**CITY OF LAVON
RECREATIONAL SPORTS COMPLEX
MASTER PLAN**



Prepared by:
MUNDO & ASSOCIATES INC.

Economic Development, Planning, and Civil Engineering
www.mundoassociates.com

FEBRUARY 2017



PHASE B

**CITY OF LAVON
RECREATIONAL SPORTS COMPLEX
MASTER PLAN**



Prepared by:
MUNDO & ASSOCIATES INC.

Economic Development, Planning, and Civil Engineering
www.mundoassociates.com

FEBRUARY 2017

**LAVON RECREATIONAL SPORTS COMPLEX MASTER PLAN
PROGRAM-LEVEL COST ESTIMATE AND IMPLEMENTATION PHASING PLAN**

ELEMENTS	TOTAL COST - \$	ALTERNATES	PHASE A - \$	PHASE B - \$	PHASE C - \$
1 - All-Age Softball and Temp. T-Ball and LL Field	\$ 898,818		\$ 898,818		
2 - T-Ball and LL Field	\$ 625,203			\$ 625,203	
3 - T-Ball and LL Field	\$ 625,203			\$ 625,203	
4 - Soccer Field Under -10	\$ 129,705		\$ 129,705		
5 - Soccer Field Under -14	\$ 298,758		\$ 298,758		
6 - Soccer / Football Field	\$ 610,965		\$ 610,965		
7 - Tennis Courts (2)	\$ 229,658			\$ 229,658	
8 - Basketball Court	\$ 94,812		\$ 94,812		
9 - Forder Court- North Parking Lot - 7" Reinf. Concrete	\$ 1,111,866	6" Asphalt @ \$ 576, 921 (See Note A)	\$ 576,921		
10- Boyd Court - South Parking Lot - 7" Reinf. Concrete	\$ 284,749	6" Asphalt @ \$ 127, 368 (See Note A)	\$ 127,368		
11- Shade / Picnic Pavillions (4)	\$ 242,682		1 @ \$ 60,670	1 @ \$ 60,670	2 @ \$ 121,342
12- Play Ground Areas (3)	\$ 271,062		1 @ \$ 90,354	1 @ \$ 90,354	1 @ \$ 90,354
13-Domestic Water	\$ 88,935		\$ 88,935		
14- Perimeter Trail - Reinf Concrete @ 8' w	\$ 399,980			\$ 399,980	
15- Interior Access Ways - Reinf Conc @ 8' w	\$ 156,240		\$ 156,240		
16- Inter. Central Access W.-Reinf Conc @ 8' w	\$ 76,423		\$ 76,423		
17- Fire Line	\$ 117,004				\$ 117,004
18- Septic System	\$ 245,806		\$ 100,000		\$ 145,806
19- Concession / RR's / Grounds Maint. & Storage	\$ 520,145		\$ 100,000		\$ 420,145
20- Splash Park Area	\$ 350,000	\$ 200,000			\$ 200,000
21- Landscape Plantings & Site Furniture	\$ 157,204			\$ 157,204	
22- Field PA Systems (6)	\$ 170,650			\$ 170,650	
23- Surveillance/Security	\$ 136,520			\$ 136,520	
24- Site Perimeter Fencing	\$ 212,864			\$ 212,864	
25- Site Lighting - LED	\$ 61,434		\$ 61,434		
26- Field Lighting - HID	\$ 1,694,145			\$ 1,185,645	\$ 508,500
TOTALS (Feb., 2017)	\$9,810,831	\$ 8,968,505	\$ 3,471,403	\$ 3,893,951	\$ 1,603,151
NOTE A: City of Lavon Ordinance 2006-06-01 requires all new parking lots to be constructed of Concrete. To implement the Asphalt paved parking lots, The City will need to exempt themselves from this Ordinance					



City of Lavon Easter Fun Day

April 1, 2017

11am-1pm

at Lavon City Park

Lunch courtesy of
The City of Lavon

Special Visit from the "Easter Bunny"

Activities include:
Face Painting,
Bounce House,
Egg Hunt for children ages 1-10

There will be 2 separate age groups for Egg Hunt

Special Thank you to our partners:
Lavon Area Chamber of Commerce



Working together

[Type here]



Come and Enjoy the Shopping

Enjoy the New Businesses in Lavon

Spring Small Business Bazaar

Saturday, May 20, 2017

Noon to 5 PM

City Hall Gymnasium and Park Pavilion-120 School Rd

Reserve a booth spot today!

Name of Business _____

Name of Contact/Owner _____

Telephone _____ Email _____

Reserve 6' x 8' Booth in Gymnasium ___with table \$25/ ___without table \$15

Reserve 10' x' 10' Booth in Park Pavilion___with table \$25/___without table \$15

Send Booth Reservation and Fee to Micki Hollien 214 934 7190 micki.hollien@lavonedc.com



CITY OF LAVON

P.O. Box 340
120 School Rd.
Lavon, TX 75166
(972) 843-4220
www.cityoflavon.org

March 2, 2017

Gill Camps
Texas Commission on Environmental Quality
Pollution Prevention and Education
PO Box 13087 MC-108
Austin, Texas 78711-3087

Re: Community Waste Disposal, L.P. (CWD) access to use City of Lavon property

Dear Mr. Camps,

This letter is to confirm that the City of Lavon, Texas has authorized CWD to operate a HHW collection/recycling event(s) (Extreme Green Clean Up) on city property located at 120 School Road, Lavon, Texas 75166. The event(s) will be held on Saturday, June 10, 2017 from 8:00 AM to 12:00 PM.

If you have any questions or concerns, please contact me at 972-843-4220 or by email at kim.dobbs@cityoflavon.org . Thank you for your consideration in this matter.

Sincerely,

Kim Dobbs
City Administrator | City Secretary



Minutes
March 7, 2017
City of Lavon City Council
Lavon City Hall, 120 School Rd., Lavon, TX
Regular Meeting

1. MAYOR TESKE CALLED THE MEETING TO ORDER AT 7:03 P.M. AND ANNOUNCED A QUORUM PRESENT.

ATTENDING: CHUCK TESKE, MAYOR
VICKI SANSON, PLACE 1
DONNIE SPRADLIN, PLACE 2
KAY WRIGHT, PLACE 3
MATT CHILDERS, MAYOR PRO TEM, PLACE 4

ABSENT: MINDI SERKLAND, PLACE 5

2. MAYOR TESKE LED THE RECITATION OF THE PLEDGE OF ALLEGIANCE AND DELIVERED THE INVOCATION.

3. CITIZENS COMMENTS

Stormy Howland, 725 Crockett, asked the council to consider adding several 3 way stops in the Grand Heritage Main neighborhood and expressed concern regarding the number of cars parked on Austin Ln. Ms. Howland also shared her experience obtaining an ambulance and asked about 911 dispatch routing and Emergency Medical Service (EMS) information. The Mayor encouraged Ms. Howland to speak to Police Chief Mike Jones regarding her dispatch questions after the meeting.

Shawn Howard, 711 Caddo Creek, a student from the University of North Texas asked the City Council to consider adopting an Ordinance relating to sex-trafficking. Mr. Howard provided his contact information and a draft document to City Administrator Kim Dobbs for follow up.

4. ITEMS OF INTEREST/CITY COUNCIL COMMUNICATIONS

The Council was informed about the upcoming Easter Fun Day on April 1, 2017 and the upcoming CWD Extreme Green event planned for June 10, 2017.

5. CONSENT AGENDA

A. Approve the Minutes of the February 21, 2017 Meeting.

MOTION: APPROVE THE CONSENT AGENDA, AS PRESENTED.

MOTION MADE: WRIGHT
SECONDED: SPRADLIN
APPROVED: UNANIMOUS
Absent: SERKLAND

6. ITEMS FOR CONSIDERATION

A. Discussion and action regarding facility use request – Amanda Morton, N-Zone Sports.

Ms. Dobbs provided information regarding the request and the unanimous recommendation from the Parks & Recreation Board recommending approval of the request. Ms. Dobbs clarified that Ms. Morton proposed to pay \$75.00/week for use of the open space adjacent to the playground in Bear Creek and advised that Ms. Morton had provided a certificate of insurance coverage that named the City. Ms. Morton provided information about the league, the number of participants, and practice

and game schedules. Concern was expressed regarding cars parking along Harrison and Ms. Morton stated that she would ask those attending events to park in the nearby elementary school parking lot.

MOTION: APPROVE THE PROPOSAL REQUESTED BY AMANDA MORTON, N-ZONE SPORTS FOR THE USE OF OPEN SPACE NEAR BEAR CREEK PLAYGROUND AND AUTHORIZE THE TEMPORARY PLACEMENT OF A PORTABLE RESTROOM.

MOTION MADE: SPRADLIN
SECONDED: SANSON
APPROVED: UNANIMOUS
Absent: SERKLAND

B. Discussion and action regarding Resolution No. 2017-03-01 expressing support for the development of a 2017 Collin County Bond program that would allocate funding to the development of a limited access roadway system (LARs) in Collin County.

Ms. Dobbs provided information about a Collin County Engineering Department presentation relating to transportation planning to accommodate needs through 2050 and submitted a resolution supporting the County development of a bond program to fund limited access roadways (LARs) in Collin County. Ms. Dobbs noted that Collin County representatives referenced their intention to only submit a bond program that could be funded without a tax increase. It was clarified that the resolution does not commit any city resources to the project.

MOTION: APPROVE RESOLUTION NO. 2017-03-01 EXPRESSING SUPPORT FOR THE DEVELOPMENT OF A 2017 COLLIN COUNTY BOND PROGRAM THAT WOULD ALLOCATE FUNDING TO THE DEVELOPMENT OF A LIMITED ACCESS ROADWAY SYSTEM (LARS) IN COLLIN COUNTY.

MOTION MADE: CHILDERS
SECONDED: SANSON
APPROVED: UNANIMOUS
Absent: SERKLAND

C. Discussion and action regarding Resolution No. 2017-03-02 authorizing the Mayor to execute a Professional Services Agreement with Freeman-Millican, Inc. for professional services required for a Wastewater System Evaluation and Treatment Plant Expansion, including a Memorandum of Understanding, Wastewater Master Plan and plans and specifications for a wastewater treatment plant expansion, in an amount not to exceed of \$116,600.00.

The City Council generally discussed the short-term and long-term plans for the City's sanitary sewer system and Bear Creek Wastewater Treatment Plant. Ms. Dobbs provided information about the engineering services and proposed agreement. It was noted that initial costs will be funded from the Sewer Tap Fund and alternate funding options would be researched in conjunction with the study.

MOTION: APPROVE RESOLUTION NO. 2017-03-02 AUTHORIZING THE MAYOR TO EXECUTE A PROFESSIONAL SERVICES AGREEMENT WITH FREEMAN-MILLICAN FOR PROFESSIONAL SERVICES REQUIRED FOR A WASTEWATER SYSTEM EVALUATION AND TREATMENT PLANT EXPANSION, INCLUDING A MEMORANDUM OF UNDERSTANDING, WASTEWATER MASTER PLAN AND PLANS AND SPECIFICATIONS FOR A WASTEWATER TREATMENT PLANT EXPANSION, IN AN AMOUNT NOT TO EXCEED \$116,600.00

MOTION MADE: SPRADLIN
SECONDED: CHILDERS
APPROVED: UNANIMOUS
Absent: SERKLAND

D. Discussion and action regarding Resolution No. 2017-03-03 confirming the authorization of the submission of a grant application for the police department NIBRS upgrade.

Mr. Jones provided information regarding the mandated service and grant application.

MOTION: APPROVE RESOLUTION NO. 2017-03-03 AUTHORIZING THE SUBMISSION OF A GRANT APPLICATION FOR THE POLICE DEPARTMENT NIBRS UPGRADE.

MOTION MADE: WRIGHT
SECONDED: SANSON
APPROVED: UNANIMOUS
Absent: SERKLAND

E. Discussion and action regarding road repair program and speed containment in Bently Farms.

Mayor Teske provided background information regarding road conditions and maintenance issues in Bently Farms. Derek Coleman, 927 Corn Silk Dr. and Nathan Spradlin, 555 Johnson expressed concern regarding speeding and the safety of the children in the neighborhood. Mike Gulino, 263 Bently Dr. and John McWhorter, 862 Corn Silk Dr. expressed concerns regarding the excess gravel on the roads and the need for stop signs to slow speeding traffic for the safety of the neighborhood. Ms. Wright invited Chief Jones to present the findings of the Police Department's observance of speed and traffic safety. Chief Jones provided information regarding the methodology of his study and his findings. Mr. Jones noted that the Police Department has ordered a portable speed trailer that may be used to raise awareness within this neighborhood and others regarding posted speed limits. The City Council directed that further evaluation be provided and that Mr. Jones report back to the City Council regarding stop signs and speed control in the neighborhood.

Public Works Director Sonny Mancias provided information regarding the application of tire rubber modified, surface seal (TRMSS) to the roads and explained the process and timing for the repairs. Mr. Mancias noted that the City has obtained a quotation of \$33,854.00 from Rose Contracting for the service. Mr. Mancias noted that warmer weather is required for optimum application.

MOTION: AUTHORIZE ROAD REPAIRS REFERENCED IN QUOTATION #303 BY ROSE CONTRACTING IN AN AMOUNT NOT TO EXCEED \$33,854.00 TO BE PERFORMED WHEN THE TEMPERATURE IS APPROPRIATE.

MOTION MADE: TESKE
SECONDED: CHILDERS
APPROVED: UNANIMOUS
Absent: SERKLAND

F. Discussion and action regarding Ordinance No. 2017-03-01 increasing the sewer tap fee.

Ms. Dobbs presented history regarding the sewer tap fee of \$2,200.00 per new home and proposed increase in the fee.

MOTION: APPROVE ORDINANCE NO. 2017-03-01 AMENDING THE FEE SCHEDULE TO INCREASE THE RESIDENTIAL SEWER TAP FEE TO \$2,700.00.

MOTION MADE: SPRADLIN
SECONDED: WRIGHT
APPROVED: UNANIMOUS
Absent: SERKLAND

G. Discussion and action regarding Ordinance No. 2017-03-02 amending the Code of Regulations, Section 2.4.1.1. to require the display of address numbers.

Ms. Dobbs noted Mr. Jones identified a reference in the Code of Regulations pertaining to address number display requirements. Ms. Dobbs noted that a minor amendment would accomplish the

objective relating to the recent United States Post Office requirement for cluster box unit mail delivery and address number display on newly constructed homes.

MOTION: APPROVE ORDINANCE NO. 2017-03-02 AMENDING THE CODE OF REGULATIONS, SECTION 2.4.1.1. TO REQUIRE THE DISPLAY OF ADDRESS NUMBERS.

MOTION MADE: CHILDERS
SECONDED: SANSON
APPROVED: UNANIMOUS
Absent: SERKLAND

H. Discussion and action regarding Ordinance No. 2017-03-03 altering the prima facie speed limits established for vehicles under the provisions of Transportation Code, Section 545.356 upon State Highway 78 or parts thereof, within the incorporates limits of the City of Lavon, Texas as set out in this ordinance; and providing a penalty of a fine not to exceed \$200.00 for the violation of this ordinance.

Mr. Jones provided information relating to the process and study conducted by the Texas Department of Transportation establishing the speed limits on state facilities. The City Council directed staff to request that a traffic signal study be done at the intersection of S.H.78 and Bently Drive.

MOTION: APPROVE ORDINANCE NO. 2017-03-03 ALTERING THE PRIMA FACIE SPEED LIMITS ESTABLISHED FOR VEHICLES UNDER THE PROVISIONS OF TRANSPORTATION CODE, SECTION 545.356 UPON STATE HIGHWAY 78 OR PARTS THEREOF, WITHIN THE INCORPORATES LIMITS OF THE CITY OF LAVON, TEXAS AS SET OUT IN THIS ORDINANCE; AND PROVIDING A PENALTY OF A FINE NOT TO EXCEED \$200.00 FOR THE VIOLATION OF THIS ORDINANCE.

MOTION MADE: CHILDERS
SECONDED: WRIGHT
APPROVED: UNANIMOUS
Absent: SERKLAND

I. Discussion and action regarding board and commission appointments – Parks & Recreation Board.

MOTION: APPOINT PAUL SHIRLEY TO THE UNEXPIRED TERM OF PARKS AND RECREATION BOARD MEMBER, SEAT 2.

MOTION MADE: WRIGHT
SECONDED: SANSON
APPROVED: UNANIMOUS
Absent: SERKLAND

7. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS

- March 21, 2017 Meeting to include a 6:00 p.m. Town Hall Open House for discussion about the proposed park project and bond program with a regular meeting to follow at 7:00 p.m.

8. MAYOR TESKE ADJOURNED THE MEETING AT 8:23 P.M.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 21st day of March 2017.

ATTEST:

Charles A. Teske, Jr., Mayor

Kim Dobbs, City Administrator | City Secretary



11500 Northwest Freeway I Suite 465 I Houston, Texas 77092 I Voice: 713-688-3855 I Fax: 713-688-3931

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
ASSESSMENT REPORT SUMMARY
2/28/17**

Total Receivables As of	2/28/17	\$ 122,830.46	pg 2
Cash Balance As of	1/31/17	\$ 277,311.72	pg 3
February Receipts		\$ 20,143.41	pg 3
February Disbursements		\$ (252,667.64)	pg 3
March Disbursements:			
1 Wire Transfer		\$ (25,000.00)	pg 4
3 Invoices to be paid at a later date			
Cash Balance as of	3/1/17	\$19,787.49	pg 4

Year	Collections	Adjustments	Reserve	Collections	Receivables	Percent
	<u>2/28/17</u>	<u>2/28/17</u>	<u>Uncollectibles</u>	<u>9/1/12- 2/28/17</u>	<u>2/28/17</u>	<u>Collected</u>
2016	19,142.05			482,975.18	116,587.27	80.55
2015				593,319.26	6,243.19	98.96
2014				600,372.72		100.00
2013				616,722.00		100.00
2012				616,722.00		100.00

Last Year's Percentage of Collections as of 2/28/16 82.75%

Year	Platted	Assessment Rates			Original Levy	Adjustments	Assessment Levy
		Class 1	Class 2	Class 3			
2016	2006	675.89	810.27		418,639.40		418,639.40
	2008	663.13	794.96	397.48	180,923.05		180,923.05
					599,562.45		599,562.45
2015	2006	675.89	810.27		419,449.67	(810.27)	418,639.40
	2008	663.13	794.96	397.48	180,923.05		180,923.05
					600,372.72		599,562.45
2014	2006	675.89	810.27		419,449.67		419,449.67
	2008	663.13	794.96	397.48	180,923.05		180,923.05
					600,372.72		600,372.72
2013		<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>	616,722.00		616,722.00
2012		690.00	828.00	414.00	616,722.00		616,722.00

(Levy Calculated by Lot Size)

**HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
ASSESSMENT REPORT
2/28/17**

Receivables at 8/31/16	\$ 29,435.51		\$ 29,435.51
Prior Year Adjustments	\$ -		

2016 Assessment Levy	\$ 599,562.45		\$ 599,562.45
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Collections From: 9/1/16 - 2/28/17

2016	\$ 482,975.18
2015	\$ 23,192.32

(\$ 506,167.50)

TOTAL RECEIVABLE AS OF 2/28/17		\$ 122,830.46	
		=====	

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
2/28/17

		<u>Month of</u> <u>2/28/17</u>	<u>Fiscal to Date</u> <u>10/1/16-2/28/17</u>
Cash Balance as of	1/31/17	\$ 277,311.72	\$ 32,193.68
 Receipts Deposited in the Assessment Acct (UTS):			
Current/Prior Assessments		19,142.05	496,507.56
Penalty & Interest		996.13	3,125.56
Atty's Fee-DeJ Coll			2,243.15
Overpayment Refunds			2,667.67
NSF Checks			
NSF Fees Paid			
Court Filing Fees			484.61
Title Search Fee			130.00
Notice of Purchaser Escrow			
Assessment Fees Pd in Full			
Stale Dated Checks			85.70
Bank Interest		5.23	17.20
TOTAL RECEIPTS:		<u>\$ 20,143.41</u>	<u>\$ 505,261.45</u>
 Disbursements Issued from the Assessment Acct (UTS):			
Transfer/Debt Service		250,000.00	490,000.00
Overpayment Refunds		2,667.64	2,667.64
Bank Charges			
TOTAL DISBURSEMENTS:		<u>(\$ 252,667.64)</u>	<u>(\$ 492,667.64)</u>
Cash Balance As of	2/28/17	<u>\$ 44,787.49</u> =====	<u>\$ 44,787.49</u> =====

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
2/28/17

Cash Balance As of 2/28/17 \$ 44,787.49

Disbursements For March 2017:

<u>Check #</u>	<u>Payee</u>	<u>Description</u>	<u>Amount</u>
W/T	Debt Service Fund on 3/15/17	Transfer of Funds.	25,000.00

Total Disbursements: (\$ 25,000.00)

Cash Balance As of 3/1/17 \$ 19,787.49
=====

Invoices to be Approved & Paid at a Later Date for February 2017:

<u>Payee</u>	<u>Description</u>	<u>Amount</u>
Ted A. Cox	Atty's Fee - Delinquent Coll	\$ 438.04
MuniCap, Inc.	Professional Fees (Inv #012017 & #022017)	\$ 1,140.00
Mike Arterburn, A/C	March Fee	\$ 850.55
	Total	\$ 2,428.59

HERITAGE PUBLIC IMPROVEMENT DISTRICT #1
2/28/17

CURRENT COLLECTIONS & HISTORICAL DATA						
<u>Year</u>	<u>Collections</u> <u>2/28/17</u>	<u>Adjustments</u> <u>2/28/17</u>	<u>Reserve</u> <u>Uncollectables</u>	<u>Collections</u> <u>9/1/07-2/28/17</u>	<u>Receivables</u> <u>2/28/17</u>	<u>Percent</u> <u>Collected</u>
2016	19,142.05			482,975.18	116,587.27	80.55
2015				593,319.26	6,243.19	98.96
2014				600,372.72		100.00
2013				616,722.00		100.00
2012				616,722.00		100.00
2011				617,412.00		100.00
2010				618,102.00		100.00
2009				618,102.00		100.00
2008				441,835.00		100.00
2007				431,388.00		100.00

CURRENT CERTIFIED LEVY & HISTORICAL DATA								
<u>Year</u>	<u>Replatted</u>	<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>	<u>Original</u> <u>Levy</u>	<u>Adjustments</u>	<u>Assessment</u> <u>Levy</u>	<u>SR/KR</u> <u>Rolls</u>
2016	2006	675.89			274,411.34		274,411.34	
			810.27		144,228.06		144,228.06	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
					<u>599,562.45</u>		<u>599,562.45</u>	
2015	2006	675.89			274,411.34		274,411.34	
			810.27		145,038.33	(810.27)	144,228.06	0-1
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
					<u>600,372.72</u>		<u>599,562.45</u>	
2014	2006	675.89			274,411.34		274,411.34	
			810.27		145,038.33		145,038.33	
	2008	663.13			69,628.65		69,628.65	
			794.96		85,855.68		85,855.68	
				397.48	25,438.72		25,438.72	
					<u>600,372.72</u>		<u>600,372.72</u>	
		<u>Class 1</u>	<u>Class 2</u>	<u>Class 3</u>				
2013		690.00	828.00	414.00	616,722.00		616,722.00	
2012		690.00	828.00	414.00	616,722.00		616,722.00	
2011		690.00	828.00	414.00	618,102.00	(690.00)	617,412.00	0-1
2010		690.00	828.00	414.00	618,102.00		618,102.00	
2009		690.00	828.00	414.00	615,894.00	2,208.00	618,102.00	2-1
2008		690.00	828.00		431,388.00	10,447.00	441,835.00	1-0
2007		690.00	828.00		431,388.00		431,388.00	

(Levy Calculated by Lot Size)

MONTH OF JANUARY 2017

<u>DISTRICT</u>	<u>COPIES</u>	<u>POSTAGE</u>	<u>DEED</u>	<u>OTHER EXPENSES</u>	<u>TOTAL</u>
Chambers PID #2					
Chambers PID #3					
Denton County	\$13.20	\$14.35			\$27.55
CNP UD	\$10.50	\$6.47			\$16.97
El Dorado UD	\$17.40	\$21.24		\$200.00 (constable fee)	\$238.64
Encanto Real	\$6.00	\$6.47			\$12.47
Fort Bend MUD					
Galveston MUD #14					
Galveston MUD #15	\$1.30	\$2.35			\$3.65
Heritage PID	\$12.00	\$0.94	\$6.77	\$150.00 (constable fee) \$55.00 (secretary of state fee)	\$224.71
HC MUD #5	\$9.50	\$2.47	\$91.00	\$160.00 (constable fee)	\$262.97
HC UD #16	\$12.00	\$49.47		\$100.00 (constable fee) \$16.50 (abstract filing)	\$177.97
HC MUD #104	\$4.90	\$8.09			\$12.99
HC MUD #200	\$9.10	\$24.03			\$33.13
HC MUD #211	\$2.80	\$6.47			\$9.27
HC MUD #233					
HC MUD #238					
HC MUD #257					
HC MUD #304	\$6.10	\$6.47			\$12.57

February 13, 2017

Marie Meave, Trustee
The Bank of New York Mellon
601 Travis Street, 16th Fl.
Houston, TX 77002

**RE: City of Lavon, Texas, Special Assessment Revenue Bonds, Series 2013
Heritage Public Improvement District No. 1**

Dear Ms. Meave,

Pursuant to the Trust Indenture between the City of Lavon, Texas and The Bank of New York Mellon Trust Company, N.A., as Trustee, providing for the issuance of \$8,065,000 of the City of Lavon, Texas Special Assessment Revenue Bonds (Heritage PID #1 Project), please pay the enclosed invoice in the total amount of \$1,140.00 (#012017-142 & 022017-144) to MuniCap, Inc., from the Administrative Expense Fund created pursuant to the Trust Indenture. This invoice is for administrative services provided by MuniCap for the City, and the nature of these services is more fully described in the attached invoice.

Please mail the check to MuniCap at the following address:

8630 M Guilford Road
#263
Columbia, MD 21046

The undersigned person is an Authorized Representative of the City as provided for in the Trust Indenture.

Please do not hesitate to call me with any questions regarding this matter.

Very truly yours,

City of Lavon, Texas

By: _____
Authorized Representative

Enclosure

MuniCap, Inc.
 8965 Guilford Road
 Suite 210
 Columbia, MD 21046

INVOICE

Invoice Date 1/10/2017
Invoice # 012017-142

Balance Due \$346.25

Bill To:
 CITY OF LAVON, TEXAS
 c/o Utility Tax Services
 - VIA EMAIL TO -
 utilitytaxservice@sbcglobal.net

Remit check to:
 MuniCap, Inc.
 8630 M Guilford Road #263
 Columbia, MD 21046

or **Wire Instructions:**

The Columbia Bank
 9151 Baltimore National Pike
 Ellicott City, MD 21042
 (410) 418-8500

 ABA Routing No.: 055 002 338
 To the account of: MuniCap, Inc.
 Account No.: 00 082 362 31

Project Heritage PID #1 1657

PLEASE DETACH AND RETURN TOP PORTION WITH PAYMENT

Invoice Date
 1/10/2017

Invoice #
 012017-142

MuniCap, Inc.
 8965 Guilford Road
 Suite 210
 Columbia, MD 21046

Terms Net 30
Client # 1657

Project		Heritage PID #1			
Item	DATE	Description	Hrs	Amount	
Assoc (MV)	12/12/2016	Process administrative invoices and certificates authorizing payment and forward for approval, as required by Trust Indenture.	0.25	33.75	
Sr Assoc (JA)	12/14/2016	Update account reconciliation for November activity.	0.25	37.50	
Sr Assoc (JA)	12/15/2016	Follow up with trustee about flow of funds.	0.5	75.00	
Vice Pres (AY)	12/19/2016	Respond to inquiry from city regarding debt service schedule.	0.25	50.00	
Sr Assoc (JA)	12/20/2016	Reveal trust account activities and discussion with associate.	1	150.00	
		Subtotal Fees:			346.25
EIN: 03-0461891. Overdue accounts are subject to 1% monthly finance charge.			Total		\$346.25

Billing Inquiries? Call (443) 539-4104

MuniCap, Inc.
 8965 Guilford Road
 Suite 210
 Columbia, MD 21046

INVOICE

Invoice Date 2/10/2017
 Invoice # 022017-144

Balance Due \$793.75

Bill To:
 CITY OF LAVON, TEXAS
 c/o Utility Tax Services
 - VIA EMAIL TO -
 utilitytaxservice@sbcglobal.net

Remit check to:
 MuniCap, Inc.
 8630 M Guilford Road #263
 Columbia, MD 21046

or Wire Instructions:

The Columbia Bank
 9151 Baltimore National Pike
 Ellicott City, MD 21042
 (410) 418-8500

 ABA Routing No.: 055 002 338
 To the account of: MuniCap, Inc.
 Account No.: 00 082 362 31

Project Heritage PID #1 1657

PLEASE DETACH AND RETURN TOP PORTION WITH PAYMENT

Invoice Date
 2/10/2017

Invoice #
 022017-144

MuniCap, Inc.
 8965 Guilford Road
 Suite 210
 Columbia, MD 21046

Project		Heritage PID #1	Terms	Client #
			Net 30	1657
Item	DATE	Description	Hrs	Amount
Vice Pres (AY)	1/5/2017	Respond to inquiry regarding PID bonds.	0.25	50.00
Sr Assoc (JA)	1/12/2017	Update account reconciliation for December activity.	0.25	37.50
Vice Pres (AY)	1/16/2017	Prepare and send debt service schedule with cumulative balances to city. Follow up discussion with finance director.	1.25	250.00
Sr Assoc (JA)	1/17/2017	Respond to homeowner inquiries.	0.25	37.50
Manager (AS)	1/30/2017	Respond to associate's inquiry. Review account reconciliation file.	0.25	43.75
Sr Assoc (JA)	1/30/2017	Prepare 2016 annual continuing disclosure report.	2.5	375.00
Subtotal Fees:				793.75
EIN: 03-0461891. Overdue accounts are subject to 1% monthly finance charge.			Total	\$793.75

Billing Inquiries? Call (443) 539-4104

Mike Arterburn, Tax A/C

%Utility Tax Service, LLC
11500 NW Freeway, Ste 465
Houston, TX 77092

Invoice

Date	Invoice #
3/1/2017	6197

Bill To
Heritage PID 1

Item	Description	Amount
Monthly Fee	March Assessor-Collector Fee	850.55
Total		\$850.55
Payments/Credits		\$0.00
Balance Due		\$850.55



**CITY OF LAVON
CITY COUNCIL
Agenda Brief**

MEETING: March 21, 2017

ITEM: 6 – C

Item:

Consent: Approve Resolution No. 2017-03-05 amending the Notice of Special Election for May 6, 2017 to update the voting locations as provided on March 6, 2017 by the Collin County Elections Administrator.

Background:

On March 6, 2017, the Collin County Elections Administration Office notified the City that the May 6, 2017 voting location for Election Day and for Early Voting had been modified from the locations previously provided. In order to notify voters of the correct voting locations, an updated Notice of Election has been prepared. The Notice of Election will be posted on the City's website, on the door and bulletin board at City Hall and on various social media sites. Additionally, the Notice of Election will be published in the Wylie News.

Attachments: Proposed Resolution
Correspondence - Collin County Elections Administration Office

March 16, 2017

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-03-05

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AMENDING THE NOTICE OF SPECIAL ELECTION ON MAY 6, 2017 AS ORDERED BY ORDINANCE NO. 2017-02-01 AND ORDINANCE NO. 2017-02-02 TO UPDATE THE VOTING LOCATIONS ESTABLISHED BY THE COLLIN COUNTY ELECTIONS ADMINISTRATOR; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. The City Council does hereby amend the Notice of Special Election on May 6, 2017 as ordered by Ordinance No. 2017-02-01 and Ordinance No. 2017-02-02 to update the voting locations established by the Collin County Elections Administrator, such Notice attached hereto as Exhibits "A".

SECTION 2. That this resolution shall take effect from and after the date of its passage.

DULY PASSED AND APPROVED by the City Council of the City of Lavon, Texas on the 21st day of March, 2017.

Charles A. Teske, Jr., Mayor

ATTEST:

Kim Dobbs
City Administrator | City Secretary

**CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-03-05**

EXHIBIT A

NOTICE OF ELECTION

CITY OF LAVON, TEXAS
NOTICE OF SPECIAL ELECTION
(AVISO DE ELECCION ESPECIAL PARA LA CIUDAD DE LAVON, TEXAS)

To the registered voters of the City of Lavon, Texas, notice is hereby given that the polling places listed below will be open from 7:00 AM to 7:00 PM on Saturday, May 6, 2017 for voting in a special election on:

(A los votantes registrados de la Ciudad de Lavon, Texas, se da aviso por la presente que los lugares de votación enumerados a continuación estarán abiertos de 7:00 AM a 7:00 PM el sábado 6 de mayo de 2017 para votar en una elección especial el:

PROPOSITION NO. 1
(PROPOSICIÓN NO. 1)

The reauthorization of the local sales and use tax in the City of Lavon at the rate of one quarter of one percent (0.25%) to continue providing revenue for maintenance and repair of municipal streets. The tax expires on the fourth anniversary of the date of this election unless the imposition of the tax is reauthorized.

(La reautorización del impuesto local de ventas y uso en la Ciudad de Lavon a razón de un cuarto de uno por ciento (0.25%) para continuar proporcionando ingresos para el mantenimiento y reparación de calles municipales. El impuesto expira en el cuarto aniversario de la fecha de esta elección a menos que la imposición del impuesto sea reautorizada.)

PROPOSITION NO. 2
(PROPOSICIÓN NO. 2)

The adoption of a local sales and use tax in the City of Lavon at the rate of one half of one percent (0.50%) to provide revenue for maintenance and repair of municipal streets.

(La adopción de un impuesto local de ventas y uso en la ciudad de Lavon a razón de un medio por ciento (0.50%) para proveer ingresos para mantenimiento y reparación de calles municipales.)

PROPOSITION NO. 3
(PROPOSICIÓN NO. 3)

The issuance of \$9,200,000 Tax Bonds for constructing, acquiring and equipping a sports and recreation complex.

(La emisión de \$9,200,000 en bonos de impuestos para construir, adquirir y equipar un complejo deportivo y de recreación.)

ELECTION DAY VOTING LOCATION (DÍA DE LA ELECCIÓN lugar de votación)

7 AM – 7 PM

Polling Place	Address	City
Aldridge Elementary School	720 Pleasant Valley Lane	Richardson
Allen Municipal Courts Facility	301 Century Pkwy	Allen
Anna City Hall	111 N. Powell Pkwy	Anna
Armstrong Middle School	3805 Timberline Drive	Plano
Bethany Elementary School	2418 Micarta Drive	Plano
Blue Ridge ISD Administration Building	318 West School Street	Blue Ridge
Bowman Middle School	2501 Jupiter Road	Plano
Carpenter Middle School	3905 Rainier Road	Plano
Celina ISD Administration Building	205 S. Colorado	Celina
Christopher Parr Library	6200 Windhaven Pkwy	Plano
Collin College – Central Park Campus	2200 W. University	McKinney
Collin College – Higher Education Center	3452 Spur 399	McKinney
Collin College - Preston Ridge Campus	9700 Wade Blvd	Frisco
Collin College - Spring Creek Campus	2800 E. Spring Creek Pkwy	Plano
Farmersville City Hall	205 S. Main St	Farmersville
Frisco Fire Station #8	14700 Rolater Road	Frisco
Haggard Middle School	2832 Parkhaven Drive	Plano
Hendrick Middle School	7400 Red River Drive	Plano
Hunt Middle School	4900 Legendary Dr	Frisco
John & Judy Gay Library	6861 W. Eldorado Pkwy	McKinney
Lavon City Hall	120 School Road	Lavon
Lovejoy ISD Administration Building	259 Country Club Road	Allen
Lucas Community Center	665 Country Club Road	Lucas
Maus Middle School	12175 Coit Road	Frisco
McKinney City Hall	222 N. Tennessee	McKinney

McKinney Fire Station #5	6600 W. Virginia Pkwy	McKinney
Melissa City Hall	3411 Barker Ave	Melissa
Miller Elementary School	5651 Coventry Drive	Richardson
Mitchell Elementary School	4223 Briargrove Lane	Dallas
Murphy Community Center	205 N. Murphy Road	Murphy
New Hope Town Hall	121 Rockcrest Road	New Hope
Parker City Hall	5700 E. Parker Road	Parker
Princeton High School	1000 E. Princeton Drive	Princeton
Prosper Municipal Chambers	108 W. Broadway	Prosper
Renner-Frankford Library	6400 Frankford Road	Dallas
Robinson Middle School	6701 Preston Meadow Dr	Plano
Schimelpfenig Middle School	2400 Maumelle Drive	Plano
Shepton High School	5505 Plano Parkway	Plano
Slaughter Elementary School	2706 Wolford Ave.	McKinney
Smith Library	300 Country Club Road	Wylie
St. Paul Town Hall	2505 Butscher's Block	St. Paul
Terry Pope Administration Building	611 North FM 1138	Nevada
Tom Muehlenbeck Recreation Center	5801 W. Parker Road	Plano
Wilson Middle School	1001 Custer Road	Plano

EARLY VOTING BY PERSONAL APPEARANCE WILL BE CONDUCTED AS SHOWN BELOW:

La votación adelantada en persona se llevará a cabo como se muestra a continuación:

Polling Place	Address	City
Collin County Elections Office (Main Early Voting Location)	2010 Redbud Blvd. Ste 102	McKinney
Allen Municipal Courts Facility	301 Century Pkwy	Allen
Anna City Hall	111 N. Powell Pkwy	Anna
Blue Ridge ISD Administration Building	318 West School Street	Blue Ridge
Carpenter Park Recreation Center	6701 Coit Road	Plano
Celina ISD Administration Building	205 S. Colorado	Celina
Christopher Parr Library	6200 Windhaven Pkwy	Plano
Collin College – Central Park Campus	2200 W. University Drive	McKinney
Collin College – Higher Education Center	3452 Spur 399	McKinney
Collin College - Preston Ridge Campus	9700 Wade Blvd	Frisco
Collin College - Spring Creek Campus	2800 E. Spring Creek	Plano
Farmersville City Hall	205 S. Main	Farmersville
Frisco Fire Station #8	14700 Rolater	Frisco
Haggard Library	2501 Coit Road	Plano
Harrington Library	1501 18 th Street	Plano
Hunt Middle School	4900 Legendary Dr	Frisco
Lavon City Hall	120 School Road	Lavon
Lovejoy ISD Administration Building	259 Country Club	Allen
Lucas Community Center	665 Country Club Road	Lucas
Maribelle Davis Library	7501-B Independence Pkwy	Plano
Maus Middle School	12175 Coit Road	Frisco
McKinney Fire Station #5	6600 W. Virginia Pkwy	McKinney
McKinney Performing Arts Center	111 N. Tennessee	McKinney
Melissa City Hall	3411 Barker Ave	Melissa
Murphy Community Center	205 N. Murphy Road	Murphy
Parker City Hall	5700 E. Parker Road	Parker
Plano ISD Administration Center	2700 W. 15 th Street	Plano
Princeton ISD Administration Building	321 Panther Parkway	Princeton
Prosper Municipal Chambers	108 W. Broadway	Prosper
Renner-Frankford Library	6400 Frankford	Dallas
Smith Library	300 Country Club Road	Wylie

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 23	Apr 24 Early Voting 8am – 5pm	Apr 25 Early Voting 8am – 5pm	Apr 26 Early Voting 8am – 5pm	Apr 27 Early Voting 8am – 7pm	Apr 28 Early Voting 8am – 5pm	Apr 29 Early Voting 8am – 5pm
Apr 30	May 1 Early Voting 7am – 7pm	May 2 Early Voting 7am – 7pm	May 3	May 4	May 5	May 6

TEMPORARY POLLING LOCATIONS

Temporary Location – New Hope Town Hall, 121 Rockcrest Road, New Hope

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 23	Apr 24 Early Voting 9am – 12pm	Apr 25 Early Voting 9am – 12pm	Apr 26 Early Voting 9am – 12pm	Apr 27 Early Voting 9am – 12pm	Apr 28 Early Voting 9am – 12pm	Apr 29 Early Voting 9am – 12pm
Apr 30	May 1 Early Voting 7am – 7pm	May 2 Early Voting 7am – 7pm	May 3	May 4	May 5	May 6

Temporary Location – Princeton High School, 1000 E. Princeton Drive, Princeton

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 23	Apr 24 Early Voting 6pm – 9pm	Apr 25 Early Voting 6pm – 9pm	Apr 26 Early Voting 6pm – 9pm	Apr 27 Early Voting 6pm – 9pm	Apr 28	Apr 29
Apr 30	May 1	May 2 Early Voting 6pm – 9pm	May 3	May 4	May 5	May 6

Temporary Location – St. Paul Town Hall, 2505 Butscher’s Block, St. Paul

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 23	Apr 24 Early Voting 9am – 1pm	Apr 25 Early Voting 9am – 1pm	Apr 26 Early Voting 9am – 1pm	Apr 27 Early Voting 9am – 1pm	Apr 28	Apr 29
Apr 30	May 1 Early Voting 7am – 7pm	May 2 Early Voting 7am – 7pm	May 3	May 4	May 5	May 6

Temporary Location – Terry Pope Administration Building, 611 North FM 1138, Nevada

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Apr 23	Apr 24 Early Voting 8am – 5pm	Apr 25 Early Voting 8am – 5pm	Apr 26 Early Voting 8am – 5pm	Apr 27 Early Voting 8am – 7pm	Apr 28 Early Voting 8am – 5pm	Apr 29
Apr 30	May 1 Early Voting 7am – 7pm	May 2 Early Voting 7am – 7pm	May 3	May 4	May 5	May 6

Applications for ballot by mail shall be mailed to:

(Las solicitudes para boletas que se votarán en ausencia por correo deberán enviarse a:)

Bruce Sherbet, Collin County Elections Administrator
 2010 Redbud Blvd., Suite 102
 McKinney, TX 75069
 Facsimile 972-547-1914
 Email election@collincountytx.gov

Last Day to Apply for Ballot by Mail: April 25, 2017 (received, not postmarked)

(Ultimo día para solicitar la bolete por correo: 25 de abril de 2017 (recibido, sin matasellos))

Issued this the 7th day of March, 2017 *(Emitida este día 7 de marzo de 2017)*

Charles A. Teske, Jr. Mayor *(Firma del Alcalde)*

Kim Dobbs

From: Patty Seals <pseals@co.collin.tx.us>
Sent: Monday, March 06, 2017 9:17 AM
To: 'Kim Davison'; Kim Dobbs; 'Gloriane Fernandez'; 'Stacey_Dillon@lovejoyisd.net'; 'Stacy Henderson (shenderson@lucastexas.us)'; 'Jenny Page (JPage@friscotexas.gov)'; 'Kristi Morrow'; 'Patti Grey'; 'Carole Ehrlich'; 'Carol Harber (CHarber@collin.edu)'; 'Melinda McDonald'; 'Maria Huynh (MHuynh@gmigr.com)'; 'Carrie Smith'; 'Linda Bannister'; 'Vicki Faulkner (vfaulkner@celina-tx.gov)'; 'Barbara Drayer (bdrayer@farmersvilleisd.org)'; 'Robyn Battle'; 'Lanza Coe'; 'Sandra Green (s.green@farmersvilletx.com)'; 'Lisa Henderson (Lisah@plano.gov)'; 'Shelley George'; 'Heather Mackey (heather.mackey@annaisd.org)'; 'jessica.wafford@communityisd.org'; 'CRUZ, LYNN'; 'Bob London'; 'Susie Quinn (squinn@murphytx.org)'; 'crutchem@friscoisd.org'; 'Kelli Chetwynd (KChetwynd@crawlaw.net)'
Subject: Final May Locations
Attachments: ED PP and Calendar - May 2017 City-School Election.docx; EV PP and Calendar - May 2017 City-School Election.docx

Here is the final list of May polling locations! Thanks, Patty

Kim Dobbs

From: Crowley, Rick
Sent: Wednesday, March 15, 2017 3:48 PM
To: Kim Dobbs
Subject: Officer Carissa Vargas

Kim

I'd like to express my appreciation for assistance provided to me, my daughter, and my grandson today by Lavon Police Officer Carissa Vargas. Officer Vargas is certified to assist in the proper installation of child car seats and was kind enough to help us this morning. This service is currently not available in our department. She was very knowledgeable, courteous, and helpful.

I must say that without her help we would probably still be trying to decipher a very complicated instruction book with the likely outcome being an improper installation. Her help saved us a great deal of time and gives us piece of mind that the seat is installed properly. The installation really is far more complicated than I would have ever anticipated.

Thanks to Officer Vargas and to the City of Lavon for employing such a helpful employee.

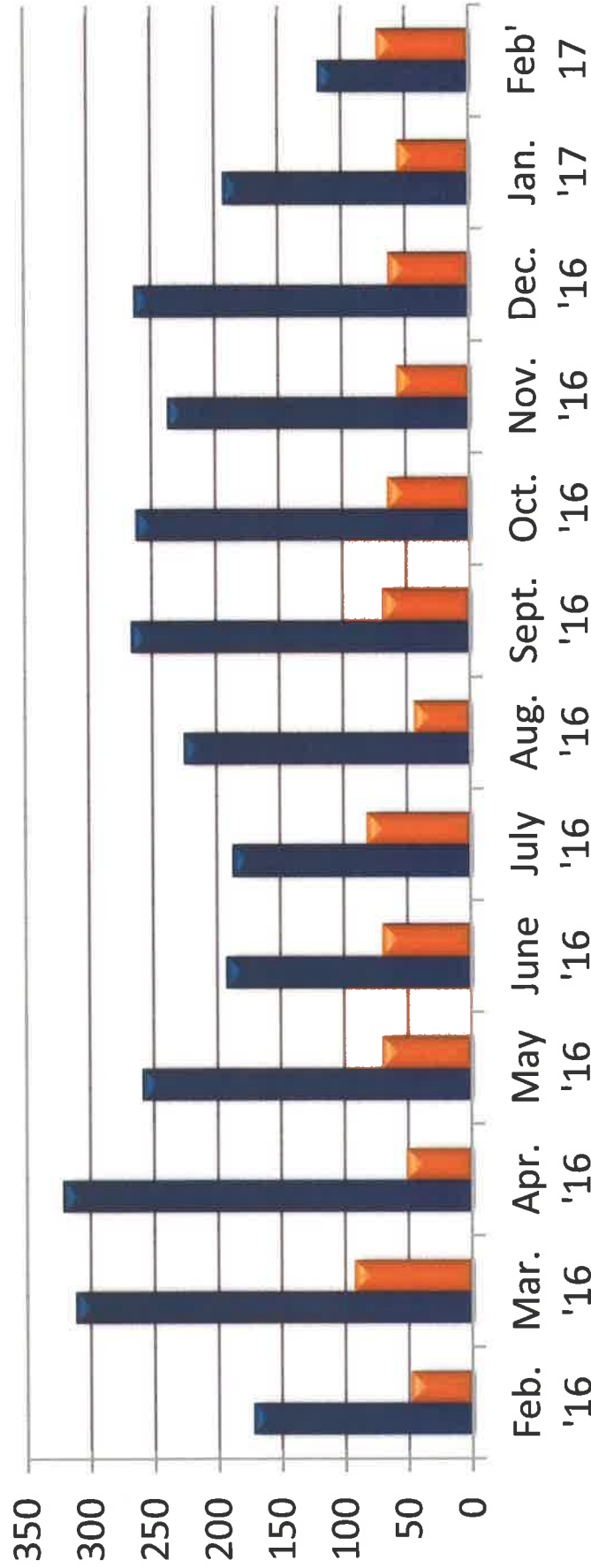
Rick

Rick Crowley
City Manager
City of Rockwall
972-771-7700

Calls for Service

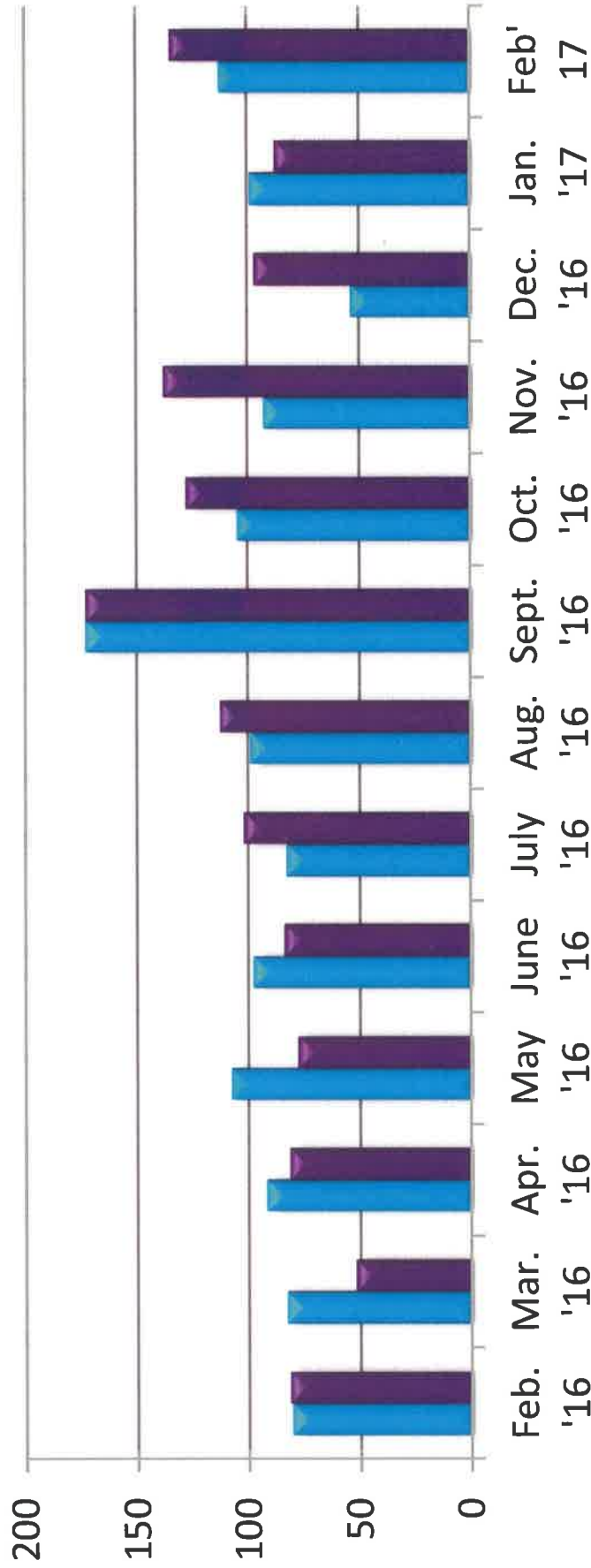
■ General Calls* ■ Enforcement Related

*Does not include Enforcement Calls



Traffic Enforcement

■ Citations ■ Warnings



Kim Dobbs

Subject: FW: Coalition / City of Lavon
Attachments: Average Response Time for the City of Lavon Report Nov 2016 thru Feb 2017.pdf

From: Cheryl B. Smith [mailto:CherylB.Smith@wylietetexas.gov]
Sent: Thursday, March 09, 2017 3:49 PM
To: Kim Dobbs <kim.dobbs@cityoflavon.org>
Subject: Coalition / City of Lavon

Cheryl Smith
Wylie Fire Rescue
972-429-8113
469-853-2761 (Cell)

Get Involved, Stay Connected...



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Custom ▾ Nov 1, 2016 - Feb 28, 2017

11:32

MM:SS
Average Response Time

3%

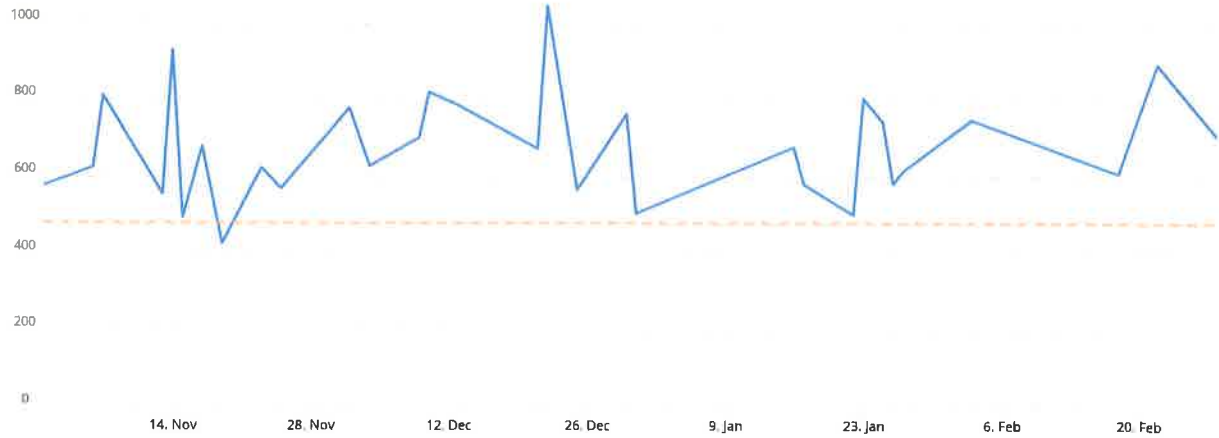
OF RESPONSES
Response Time < 60

120

DAYS
In Selected Time Slice

34

UNIT RESPONSES
In Selected Time Slice



Counts	% Rows											% Columns											% All
	Nov '16	Dec '16	Jan '17	Feb '17	Mar '17	Apr '17	May '17	Jun '17	Jul '17	Aug '17	Sep '17	Oct '17	Nov '17	Total									
00:00 - 04:59																							
05:00 - 07:59	1													1									
08:00 - 08:59	1	1	1											3									
09:00 - 09:59	2	1	2											5									
10:00 - 11:59	4	3	4	1										12									
12:00 - 14:59		6	2	2										10									
15:00 - 16:59	2													2									
17:00 - 17:59		1												1									
18:00 - 19:59																							
20:00 - 29:59																							
30:00 - 1:29:59																							
Total	10	12	9	3										34									
Exceptions														0									

Bryan W. Shaw, Ph.D., P.E., *Chairman*
Toby Baker, *Commissioner*
Jon Niermann, *Commissioner*
Richard A. Hyde, P.E., *Executive Director*



TEXAS COMMISSION ON ENVIRONMENTAL QUALITY

Protecting Texas by Reducing and Preventing Pollution

March 1, 2017

The Honorable Chuck Teske, City Mayor
C/O Mr. Sonny Mancias, Director of Public Works
City of Lavon
P.O. Box 340
Lavon, Texas 75166

Re: TPDES Small Municipal Separate Storm Sewer System (MS4) General Permit
TXR040000
Notice of Change (NOC) Approval to Authorization Number TXR040600 - City of
Lavon

Dear Mayor Teske:

We have completed our review of your NOC form that was received on February 27, 2017, in which you requested updates to your stormwater management program (SWMP) under the general permit for discharges from a small (Phase II) MS4. This letter is being sent in accordance with Sections II.E.3. and II.E.5. of the general permit (TXR040000), which requires written approval for certain changes to the approved SWMP.

Based on the information submitted in that NOC form, your request to make changes to the implementation schedule of Best Management Practices (BMPs) 1-4 under Minimum Control Measure No. 1, BMPs 5-9 under Minimum Control Measure No. 2, BMPs 10-13 under Minimum Control Measure No. 3, BMPs 14-16 under Minimum Control Measure No. 4, and BMPs 17-21 under Minimum Control Measure No. 5, are approved. These requested changes may be implemented as of the date of this letter.

As a reminder, the general permit for small MS4s expires on December 12, 2018. Therefore, the SWMP must be fully implemented by the end of the permit term in order to be in compliance with the permit requirements.

RECEIVED

MAR 15 2017

CITY OF LAVON

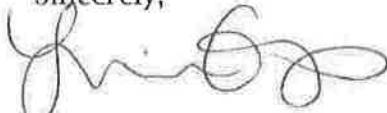
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The Honorable Chuck Teske, City Mayor
Page 2
March 1, 2017

If you have specific questions regarding the decision to approve or deny your NOC request, or if you have other technical questions regarding this general permit, please contact TCEQ's Stormwater & Pretreatment Team at (512) 239-4671 or by email at SWGP@tceq.texas.gov. Also, you may obtain information about the small MS4 general permit and other information on the stormwater web site at www.tceq.texas.gov.

Sincerely,

 *for R.L.V.*

Rebecca L. Villalba, Team Leader
Stormwater & Pretreatment Team (MC-148)
Water Quality Division
Texas Commission on Environmental Quality

	Oct 2016 Actual	Nov 2016 Actual	Dec 2016 Actual	Jan 2017 Actual	Feb 2017 Actual	Mar 2017 Outlook	Apr 2017 Outlook	May 2017 Outlook	June 2017 Outlook	July 2017 Outlook	Aug 2017 Outlook	Sept 2017 Outlook	FY 2016-2017 TOTAL	FY 2016-2017 Budget
Ordinary Income/Expense														
Income														
Utility Income Transfer	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	168,000.00	168,000.00
Solid Waste Fund Transfer	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	120,000.00	120,000.00
Sanitary Sewer Fund Trans	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	288,000.00	288,000.00
Total Utility Income														
Judicial Branch														
Court Fees	310.00	250.00	170.00	70.00	240.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	2,800.00	2,800.00
Total Judicial Branch	310.00	250.00	170.00	70.00	240.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	2,800.00	2,800.00
Legislative Branch														
Administrative Fee	1,200.00	1,145.00	850.00	600.00	600.00	1,943.50	1,943.50	1,943.50	1,943.50	1,943.50	1,943.50	1,944.00	18,000.00	18,000.00
Banking Interest	9.66	7.75	17.16	35.34	0.00	81.01	81.01	81.01	81.01	81.01	81.02	81.02	641.00	641.00
Late Fees	1,733.63	1,908.45	1,918.98	2,410.43	1,675.56	1,478.99	1,478.99	1,478.99	1,478.99	1,478.99	1,478.99	1,478.99	20,000.00	20,000.00
Photocopies	0.00	0.00	0.00	1.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	48.90	50.00	50.00
Return of Equity Insurance	0.00	0.00	0.00	0.00	0.00	104.29	104.29	104.29	104.29	104.29	104.29	104.29	790.03	790.00
Community Center/Pavillion Ren	260.00	1,277.50	1,347.50	1,652.50	325.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	8,172.50	4,500.00
Restitution	0.00	450.00	0.00	0.00	1,200.00	442.86	442.86	442.86	442.86	442.86	442.86	442.84	4,750.00	4,750.00
Total Legislative Branch	3,203.29	4,788.71	4,133.65	4,713.27	3,870.66	4,450.65	4,450.65	4,450.65	4,450.65	4,450.65	4,450.66	4,450.04	52,343.53	48,671.00
Operations Division														
EDC Reimb - Tax Note	0.00	0.00	0.00	13,032.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.31	13,866.00	13,866.00
Food Service Inspection Permits	0.00	0.00	930.00	2,480.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00	0.00	3,875.00	3,875.00
General Permit Fees	2,600.54	10,234.70	2,062.00	702.00	1,291.50	2,587.04	2,587.04	2,587.04	2,587.04	2,587.04	2,587.04	2,587.02	35,000.00	35,000.00
New Building Permit Fees	0.00	0.00	7,000.00	34,584.90	0.00	15,487.87	15,487.87	15,487.87	15,487.87	15,487.87	15,487.87	15,487.88	150,000.00	150,000.00
OSF Permit Fees	0.00	200.00	0.00	0.00	0.00	500.00	0.00	300.00	500.00	500.00	0.00	500.00	2,000.00	2,000.00
PD Fines / Fees	5,799.95	8,882.82	3,481.04	6,916.14	6,353.05	5,369.57	5,369.57	5,369.57	5,369.57	5,369.57	5,369.57	5,369.58	70,000.00	70,000.00
PD Warrant Fines / Fees	100.00	230.80	127.00	418.10	168.20	850.84	850.84	850.84	850.84	850.84	850.84	850.86	7,000.00	7,000.00
Sale of Property	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	0.00
PD SRO	1,716.69	1,796.14	1,833.04	1,814.78	1,503.41	1,679.62	2,746.06	2,746.06	2,746.06	2,746.06	2,746.06	2,746.02	26,620.00	26,620.00
Total Operations Division	10,217.18	22,344.46	15,413.08	59,746.61	9,337.16	26,874.94	27,506.38	27,341.38	27,541.38	27,041.38	27,041.38	28,374.57	308,382.00	308,381.00
Prior Year Carryover														
Unencumbered FY 15-16 Funds	216,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,193.00	165,631.00
Total Carryover	216,193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,193.00	165,631.00
Taxes														
Franchise Tax	2,184.97	1,490.59	0.00	4.23	95,870.73	2,921.36	2,921.36	2,921.36	2,921.36	2,921.36	2,921.36	2,921.32	120,000.00	120,000.00
Property Tax	4,941.96	55,927.36	846,834.55	161,007.44	56,333.52	18,000.00	5,000.00	1,000.00	1,000.00	1,000.00	1,000.00	439.17	1,152,484.00	1,152,484.00
Sales & Use Tax	13,056.51	14,215.69	12,745.26	13,335.81	16,154.53	9,745.25	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	154,251.05	150,000.00
Total Taxes	20,183.44	71,633.64	859,579.81	174,345.48	168,358.78	30,665.61	20,421.36	16,421.36	16,421.36	16,421.36	16,421.36	15,860.49	1,422,494.00	1,422,494.00
Total Income	274,106.91	123,016.81	903,296.54	262,877.36	205,736.60	85,842.20	76,628.39	72,563.39	72,763.39	72,263.39	72,263.40	73,095.20	2,294,453.88	2,235,947.00
Expense														
Judicial Branch														
Credit Card Fees	485.46	126.82	290.59	0.00	0.00	124.59	124.59	124.59	124.59	124.59	124.59	124.59	1,775.00	1,775.00
Jury Panel	0.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	75.00	0.00	0.00	0.00	150.00	150.00
Health Insurance	638.93	628.99	626.99	626.99	626.99	626.26	626.26	626.26	626.26	626.26	626.26	625.55	7,530.00	7,530.00
Office Supplies	26.30	35.17	0.00	32.24	84.98	260.04	260.04	260.04	260.04	260.04	260.04	261.07	2,000.00	2,000.00
Payroll - Municipal Court Staff	4,059.62	4,203.82	6,115.38	4,114.85	4,269.68	4,134.81	4,134.81	4,134.81	4,134.81	4,134.81	4,134.81	3,665.99	51,238.00	51,238.00
Payroll - Judge	300.00	450.00	0.00	225.00	600.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,500.00	3,500.00
Payroll - Prosecutor	300.00	750.00	175.00	0.00	562.50	244.65	244.65	244.65	244.65	244.65	244.65	244.60	3,500.00	3,500.00
Postal Fees	0.00	23.50	0.00	0.00	49.00	53.93	53.93	53.93	53.93	53.93	53.93	53.92	450.00	450.00
Training	0.00	0.00	0.00	100.00	0.00	128.57	128.57	128.57	128.57	128.57	128.57	128.57	1,000.00	1,000.00
Total Judicial Branch	5,810.31	6,216.30	7,207.96	5,098.88	6,193.15	5,922.85	5,847.85	5,847.85	5,922.85	5,847.85	5,847.85	5,379.30	71,143.00	71,143.00

	Oct 2016 Actual	Nov 2016 Actual	Dec 2016 Actual	Jan 2017 Actual	Feb 2017 Actual	Mar 2017 Outlook	Apr 2017 Outlook	May 2017 Outlook	June 2017 Outlook	July 2017 Outlook	Aug 2017 Outlook	Sept 2017 Outlook	FY 2016-2017 TOTAL	FY 2016-2017 Budget
City Secretary/Treasurer														
Advertising & Notices	612.00	568.30	366.00	89.70	132.00	327.43	327.43	327.43	327.43	327.43	327.43	327.43	4,000.00	4,000.00
Building Supplies	241.25	280.69	83.95	73.74	72.06	181.19	181.19	181.19	181.19	181.19	181.18	181.18	2,000.00	2,000.00
Cell Phone - Staff	71.40	71.40	71.40	71.40	71.40	231.43	231.43	231.43	231.43	231.43	231.43	231.43	1,977.00	1,977.00
Computer (Server/Software)	16.19	16.19	16.18	1,055.69	-508.56	484.90	484.90	484.90	484.90	484.90	484.90	484.91	4,000.00	4,000.00
Cleaning	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	470.00	5,640.00	5,640.00
CPA	0.00	0.00	0.00	450.00	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	500.00	2,250.00	2,250.00
Dues & Fees	180.00	503.00	100.00	378.00	867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,029.00	2,000.00
Drinking Water/Gatorade All	238.52	0.00	0.00	0.00	0.00	108.79	108.79	108.79	108.79	108.79	108.79	108.74	1,000.00	1,000.00
Elections	0.00	0.00	0.00	0.00	2,726.71	0.00	0.00	2,500.00	0.00	0.00	0.00	6,773.29	12,000.00	12,000.00
Health Insurance	1,892.90	2,507.96	2,507.96	2,507.96	2,507.96	2,599.32	2,599.32	2,599.32	2,599.32	2,599.32	2,599.32	2,599.34	30,120.00	30,120.00
Office Furniture	382.14	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	600.00	1,000.00	1,000.00
Office Supplies	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	3,750.00	3,750.00
Council Events	0.00	28.12	209.82	49.95	295.90	0.00	0.00	0.00	0.00	66.21	0.00	0.00	650.00	650.00
Office Equipment	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Payroll - Admin Staff	12,744.63	14,512.66	15,068.51	14,512.97	14,512.66	15,617.79	15,617.79	15,617.79	15,617.79	15,617.79	15,617.83	15,617.83	180,676.00	180,676.00
Comm Center Events Coord	555.00	586.00	755.00	515.00	943.00	233.72	233.72	233.72	233.72	233.72	233.72	233.68	5,000.00	5,000.00
Community Events	759.82	596.77	885.83	0.00	0.00	1,000.00	1,000.00	1,756.58	0.00	0.00	0.00	1,756.58	5,000.00	5,000.00
Automobile Allowance	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2,400.00	2,400.00
Postal Fees	0.00	19.86	0.00	0.00	23.75	29.49	29.49	29.49	29.49	29.49	29.49	29.45	250.00	250.00
Records Storage	116.00	0.00	254.00	123.00	123.00	116.00	116.00	116.00	116.00	116.00	116.00	88.00	1,400.00	1,400.00
Software	0.00	0.00	0.00	0.00	0.00	2,428.57	2,428.57	2,428.57	2,428.57	2,428.57	2,428.57	2,428.58	17,000.00	17,000.00
Training	883.86	0.00	0.00	0.00	62.80	1,000.00	0.00	1,000.00	0.00	0.00	0.00	53.64	3,000.00	3,000.00
Electric	750.96	566.25	485.23	388.87	378.62	348.58	348.58	348.58	348.58	348.58	348.58	348.59	5,000.00	5,000.00
Natural Gas	20.21	21.13	340.73	853.60	995.98	104.28	194.01	194.01	194.01	194.01	194.01	194.02	3,500.00	3,500.00
Telephone	504.90	502.59	498.04	502.34	503.87	495.81	532.08	532.08	532.08	532.08	532.08	532.05	6,200.00	6,200.00
Water	33.97	65.83	36.61	34.95	43.24	76.49	76.49	76.49	76.49	76.49	76.49	76.46	750.00	750.00
Total City Secretary	20,673.75	21,679.95	22,866.68	22,771.15	24,624.83	29,628.29	25,454.29	28,654.29	24,454.29	24,520.50	24,454.28	34,109.70	304,092.00	304,063.00
Operations Division														
Fire Services														
Computer/IT/Printer	0.00	0.00	0.00	3,633.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.00	4,225.00	4,225.00
Lifepac 12 Heart Monitor	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	4,500.00	4,500.00
Body Armor/Helmet/EMS PK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	1,750.00
City Radio/Antenna/Install	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
FD Office Supplies	0.00	106.27	0.00	3.00	31.46	94.18	94.18	94.18	94.18	94.18	94.18	94.19	800.00	800.00
Travel/Conferences/Meals	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	350.00	0.00	1,350.00	1,350.00
Office Furniture	0.00	0.00	0.00	0.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	500.00	500.00
Asset Tags/Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Postal Fees	0.00	0.00	0.00	0.00	0.00	17.86	17.86	17.86	17.86	17.86	17.86	17.84	125.00	125.00
Internet/Wifi/Sat	0.00	0.00	0.00	0.00	0.00	171.43	171.43	171.43	171.43	171.43	171.43	171.42	1,200.00	1,200.00
PE/Bunker gear	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	3,500.00	3,500.00
ALS medical Supplies	0.00	0.00	0.00	0.00	0.00	142.86	142.86	142.86	142.86	142.86	142.86	142.84	1,000.00	1,000.00
Apparatus Upgrades/Repairs	0.00	0.00	1,189.43	651.35	96.04	440.45	440.45	440.45	440.45	440.45	440.45	440.48	5,000.00	5,000.00
Cell Phone	52.43	52.43	52.43	117.37	52.39	81.85	81.85	81.85	81.85	81.85	81.85	81.85	900.00	900.00
Equipment Maint and Repair	24.52	47.06	150.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	278.42	500.00	500.00
Fire Hose	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	3,500.00	3,500.00
Fuel	385.68	374.53	287.89	442.91	553.91	276.44	276.44	276.44	276.44	276.44	276.44	276.44	4,000.00	4,000.00
Fire Marshal Dues & Fees	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	600.00	600.00
Fire/Safety Manager	4,885.29	4,755.20	4,755.20	4,755.20	4,755.20	5,184.85	5,184.85	5,184.85	5,184.85	5,184.85	5,184.85	5,184.81	60,000.00	60,000.00
Health Insurance	638.93	626.99	626.99	626.99	626.99	626.16	626.16	626.16	626.16	626.16	626.16	626.15	7,530.00	7,530.00
NFPA Pump/Ladder E2	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
PT Personnel Stipend	1,575.00	1,750.00	1,525.00	1,800.00	1,775.00	1,833.34	1,833.34	1,833.34	1,833.34	1,833.34	1,833.34	1,833.30	21,150.00	21,150.00
Safety Fire Equipment	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Uniforms/Graphics	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	100.00	1,000.00	1,000.00
Telephone	0.00	0.00	0.00	0.00	0.00	71.43	71.43	71.43	71.43	71.43	71.43	71.42	500.00	500.00
Electric	158.40	117.40	81.16	183.23	378.75	154.44	154.44	154.44	154.44	154.44	154.44	154.42	2,000.00	2,000.00
Natural Gas	44.20	44.94	45.70	104.57	77.73	73.02	73.02	73.02	73.02	73.02	73.02	72.99	800.00	800.00
Water	29.33	30.39	26.17	31.64	36.82	42.21	42.21	42.21	42.21	42.21	42.21	42.19	450.00	450.00
Total Fire Service	7,603.78	7,905.21	8,729.97	12,349.46	8,684.29	14,123.93	9,710.52	11,710.52	11,780.52	9,710.52	10,360.52	16,230.76	128,880.00	128,880.00
Police Department														
Audio Visual	0.00	0.00	0.00	0.00	59.82	248.60	248.60	248.60	248.60	248.60	248.60	248.58	1,800.00	1,800.00
Ballistic Helmet	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	1,800.00	5,400.00	5,400.00
Body Armor	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	1,500.00	4,500.00	4,500.00

	Oct 2016 Actual	Nov 2016 Actual	Dec 2016 Actual	Jan 2017 Actual	Feb 2017 Actual	Mar 2017 Outlook	Apr 2017 Outlook	May 2017 Outlook	June 2017 Outlook	July 2017 Outlook	Aug 2017 Outlook	Sept 2017 Outlook	FY 2016-2017 TOTAL	FY 2016-2017 Budget
Cell Phone Staff	528.51	527.57	527.57	-122.06	605.81	790.37	790.37	790.37	790.37	790.37	790.37	790.37	7,600.00	7,600.00
Child Abuse Interlocal	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
Cleaning	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	4,200.00	4,200.00
Computers	0.00	600.00	594.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,836.00	4,000.00	4,000.00
Crime Prevention	107.98	0.00	0.00	0.00	241.72	241.72	241.72	241.72	241.72	241.72	241.72	1,800.00	1,800.00	1,800.00
Database Services	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	70.00	400.00	400.00
Dispatch	0.00	0.00	0.00	0.00	12,498.80	0.00	0.00	6,249.50	0.00	0.00	6,249.50	0.00	24,998.00	24,998.00
Due & Fees	0.00	0.00	0.00	0.00	14.25	0.00	0.00	0.00	0.00	285.75	0.00	0.00	300.00	600.00
Emergency Equipment	385.00	372.48	0.00	141.95	83.88	290.94	290.94	290.94	290.94	290.94	290.94	290.94	3,000.00	3,000.00
Explorer Post Program	9.00	0.00	0.00	11.83	288.00	313.03	313.03	313.03	313.03	313.03	313.03	312.99	2,500.00	2,500.00
Health Insurance	4,411.07	4,399.13	4,399.13	4,399.13	4,399.13	6,537.49	6,537.49	6,537.49	6,537.49	6,537.49	6,537.49	6,537.47	67,770.00	67,770.00
Inmate Boarding	0.00	0.00	0.00	0.00	59.75	118.60	118.60	118.60	118.60	118.60	118.60	118.61	900.00	900.00
Meals & Entertainment	65.00	87.72	0.00	0.00	93.07	6.93	0.00	100.00	100.00	0.00	47.28	0.00	500.00	500.00
Mobile Internet	222.91	222.91	222.91	278.07	278.07	253.59	253.59	253.59	253.59	253.59	253.59	253.63	3,000.00	3,000.00
Office Equipment	65.00	0.00	47.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.86	700.00	700.00
Office Supplies	338.12	154.59	214.51	78.01	209.99	214.97	214.97	214.97	214.97	214.97	214.97	214.96	2,500.00	2,500.00
Patrol Rifle	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Payroll - Police Services	31,453.98	32,016.56	34,729.10	32,016.56	34,505.90	39,699.75	39,699.75	39,699.75	39,699.75	39,699.75	39,699.75	47,208.40	450,129.00	450,129.00
Police Equipment Minc.	0.00	290.00	0.00	0.00	0.00	315.71	315.71	315.71	315.71	315.71	315.71	315.74	2,500.00	2,500.00
Postal Fees	24.92	47.04	22.49	26.03	83.94	27.94	27.94	27.94	27.94	27.94	27.94	27.94	400.00	400.00
Radio	0.00	0.00	0.00	0.00	0.00	857.14	857.14	857.14	857.14	857.14	857.14	857.16	6,000.00	6,000.00
Report Management	0.00	0.00	40.00	0.00	0.00	65.71	65.71	65.71	65.71	65.71	65.71	65.74	500.00	500.00
School Resource Expenses	0.00	0.00	800.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Software	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00
TLETS Management	0.00	0.00	0.00	0.00	0.00	645.03	645.03	645.03	645.03	645.03	645.03	645.00	5,500.00	5,500.00
Training	852.72	31.20	0.00	0.00	100.90	645.03	645.03	645.03	645.03	645.03	645.03	645.00	5,500.00	5,500.00
Vehicle Cleaning	314.38	201.92	633.76	9.99	262.86	653.87	653.87	653.87	653.87	653.87	653.87	653.85	6,000.00	6,000.00
Vehicle Fuel	1,402.56	1,294.78	1,093.53	1,223.71	1,367.71	1,659.68	1,659.68	1,659.68	1,659.68	1,659.68	1,659.68	1,659.69	18,000.00	18,000.00
Vehicle Minc.	346.46	581.98	19.41	173.19	1,004.95	1,124.58	1,124.58	1,124.58	1,124.58	1,124.58	1,124.58	1,124.60	10,000.00	10,000.00
Vests	0.00	0.00	0.00	0.00	0.00	428.57	428.57	428.57	428.57	428.57	428.57	428.58	3,000.00	3,000.00
Electric	381.25	382.70	314.43	400.54	139.68	483.06	483.06	483.06	483.06	483.06	483.06	483.04	5,000.00	5,000.00
Telephone	546.03	541.02	540.94	542.81	1,078.79	535.77	535.77	535.77	535.77	535.77	535.77	535.79	7,000.00	7,000.00
Water	30.81	30.81	30.81	29.97	33.29	34.90	34.90	34.90	34.90	34.90	34.90	34.91	400.00	400.00
Total Police Department	52,847.70	41,872.41	44,869.71	39,864.73	57,568.60	60,477.95	56,666.02	65,650.52	56,071.02	56,256.77	62,267.99	73,943.58	668,347.00	668,647.00
Public Works														
Audio Visual	2.83	0.00	0.00	0.00	0.00	42.45	42.45	42.45	42.45	42.45	42.45	42.46	300.00	300.00
Bear Creek/Eagle Pond	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	4,000.00	4,000.00
Building Inspector	2,846.16	2,846.16	2,846.16	2,846.16	2,846.16	3,252.74	3,252.74	3,252.74	3,252.74	3,252.74	3,252.74	3,252.76	37,000.00	37,000.00
Cell Phone - Staff	150.56	150.56	150.56	44.58	150.48	250.47	250.47	250.47	250.47	250.47	250.47	250.44	2,400.00	2,400.00
Code Enforcement	0.00	0.00	0.00	0.00	0.00	142.86	142.86	142.86	142.86	142.86	142.86	142.84	1,000.00	1,000.00
Computer Equip	1,429.96	0.00	0.00	281.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.61	2,000.00	2,000.00
Food Service Inspector	0.00	950.00	0.00	0.00	0.00	221.43	221.43	221.43	221.43	221.43	221.42	221.42	2,500.00	2,500.00
Grounds Minc	131.41	325.00	140.00	1,593.80	446.42	551.91	551.91	551.91	551.91	551.91	551.91	551.91	6,500.00	6,500.00
Heavy Equipment Minc	16.14	1,525.50	23.11	0.00	98.49	762.40	762.40	762.40	762.40	762.40	762.40	762.36	7,000.00	7,000.00
Insurance Claims	-13,952.02	-321.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-14,273.26	-
Lightbars	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00
Meals & Entertainment	0.00	0.00	0.00	0.00	0.00	71.43	71.43	71.43	71.43	71.43	71.43	71.42	500.00	500.00
MSA Supplies	0.00	0.00	0.00	0.00	0.00	285.71	285.71	285.71	285.71	285.71	285.71	285.74	2,000.00	2,000.00
Office Supplies	19.95	64.00	77.03	0.00	37.98	114.48	114.48	114.48	114.48	114.48	114.48	114.52	1,000.00	1,000.00
Health Insurance	1,265.92	1,253.98	1,880.97	1,880.97	1,880.97	2,061.03	2,061.03	2,061.03	2,061.03	2,061.03	2,061.03	2,061.01	22,590.00	22,590.00
Missing Rags	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
Payroll - Public Works	6,176.82	7,390.40	7,535.37	7,390.40	7,512.53	8,468.50	8,468.50	8,468.50	8,468.50	8,468.50	8,468.50	8,468.48	95,285.00	95,285.00
Payroll - Part-time	0.00	0.00	0.00	0.00	0.00	857.14	857.14	857.14	857.14	857.14	857.14	857.16	6,000.00	6,000.00
Postal Fees	0.00	0.00	25.75	0.00	5.79	138.35	138.35	138.35	138.35	138.35	138.35	138.36	1,000.00	1,000.00
Signage	31.76	218.92	212.80	0.00	0.00	6,120.00	1,236.09	1,236.09	1,236.09	1,236.09	1,236.09	1,236.07	14,000.00	14,000.00
State OSSF Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Street Lights	3,382.88	3,384.15	3,384.15	3,384.15	3,384.15	3,868.64	3,868.64	3,868.64	3,868.64	3,868.64	3,868.64	3,868.68	44,000.00	44,000.00
Street Repair/Minc	0.00	0.00	0.00	0.00	0.00	2,857.14	2,857.14	2,857.14	2,857.14	2,857.14	2,857.14	2,857.16	20,000.00	20,000.00
Mosquito Spraying	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	12,000.00	12,000.00
Tools	-29.85	67.80	300.19	14.50	41.14	872.32	872.32	872.32	872.32	872.32	872.32	872.30	7,000.00	7,000.00
Training	171.00	194.47	555.00	600.00	275.00	672.07	672.07	672.07	672.07	672.07	672.07	672.11	6,500.00	6,500.00
Uniform	75.65	90.90	93.46	0.00	0.00	248.57	248.57	248.57	248.57	248.57	248.57	248.57	2,000.00	2,000.00
Vehicle Fuel	333.96	248.70	264.52	439.57	285.06	704.03	704.03	704.03	704.03	704.03	704.03	704.01	5,500.00	5,500.00

	Oct 2016 Actual	Nov 2016 Actual	Dec 2016 Actual	Jan 2017 Actual	Feb 2017 Actual	Mar 2017 Outlook	Apr 2017 Outlook	May 2017 Outlook	June 2017 Outlook	July 2017 Outlook	Aug 2017 Outlook	Sept 2017 Outlook	FY 2016-2017 TOTAL	FY 2016-2017 Budget
Vehicle Minc.	1,327.08	245.38	52.96	10.00	482.61	288.85	288.85	288.85	288.85	288.85	288.85	288.87	4,000.00	4,000.00
PW Facility Rental	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	7,800.00	7,800.00
Fire Extinguishers	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	200.00	600.00	600.00
Boom Lift Rental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Total Public Works	4,029.85	19,284.68	18,692.03	19,135.55	18,096.78	36,982.52	30,598.61	31,898.61	30,798.61	30,598.61	32,598.62	34,387.26	307,101.74	321,375.00
Other Expenses														
Debt Service														
Copier Minc Contract	266.34	252.44	314.92	181.04	395.42	199.98	199.98	199.98	199.98	199.98	199.98	199.96	2,900.00	2,800.00
EDC Tax Note	0.00	0.00	0.00	13,032.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.31	13,866.00	13,866.00
Fire Engine 2013 Sparton	0.00	0.00	0.00	22,501.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	22,502.00	22,502.00
Fire Marshal Vehicle	0.00	0.00	0.00	12,902.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.33	13,138.00	13,138.00
Pitney Bowes Contract	-198.50	0.00	0.00	368.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.45	575.00	575.00
Tractor	0.00	0.00	0.00	8,684.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.13	9,000.00	9,000.00
Radio Lease/Purchase	0.00	0.00	0.00	0.00	7,075.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,075.16	-
Tractor/Mower/Bush Hog	0.00	0.00	0.00	0.00	0.00	0.00	4,963.00	0.00	0.00	0.00	0.00	0.00	4,963.00	4,963.00
PW - 3/4 Dodge 2 of 4	0.00	0.00	0.00	6,338.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.86	6,400.00	6,400.00
PD - 2016 Ram 2 of 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,693.00	16,693.00	16,693.00
PD - 2016 Ford Explorer 2 of 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,042.00	0.00	18,042.00	18,042.00
Total Debt Service	57.84	252.44	314.92	63,908.87	7,470.58	199.98	5,162.98	199.98	199.98	199.98	18,241.98	18,644.63	115,054.16	107,979.00
Facilities														
Building Minc - City Hall	6.79	2,947.73	1,564.84	-1,650.32	-68.48	1,314.24	1,314.24	1,314.24	1,314.24	1,314.24	1,314.24	1,314.20	12,000.00	12,000.00
Building Minc - EM Svcs.	0.00	0.00	182.39	0.00	112.50	1,672.16	1,672.16	1,672.16	1,672.16	1,672.16	1,672.16	1,672.15	12,000.00	12,000.00
Total Facilities	6.79	2,947.73	1,747.03	-1,650.32	44.02	2,986.40	2,986.40	2,986.40	2,986.40	2,986.40	2,986.40	2,986.35	24,000.00	24,000.00
Dedicated Funds														
TIF Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Phase 2 Radio upgrade	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Sports Cmpx Grt Mitch Transfer	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Resv/ Unassigned Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,324.00	100,324.00	100,324.00
Street Fund Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
Total Dedicated Funds	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	135,324.00	275,324.00	275,324.00
Insurance														
Auto Liability	378.08	378.08	1,275.88	378.08	2,368.08	359.68	359.68	359.68	359.68	359.68	359.68	359.72	7,266.00	7,266.00

	Oct 2016 Actual	Nov 2016 Actual	Dec 2016 Actual	Jan 2017 Actual	Feb 2017 Actual	Mar 2017 Outlook	Apr 2017 Outlook	May 2017 Outlook	June 2017 Outlook	July 2017 Outlook	Aug 2017 Outlook	Sept 2017 Outlook	FY 2016-2017 TOTAL	FY 2016-2017 Budget
Auto Phys. Damage	211.42	211.42	211.42	211.42	211.42	448.70	448.70	448.70	448.70	448.70	448.70	448.70	4,198.00	4,198.00
Errors & Omissions	133.00	133.00	133.00	133.00	133.00	154.29	154.29	154.29	154.29	154.29	154.29	154.29	1,745.00	1,745.00
General Liability	64.17	64.17	64.17	64.17	64.17	53.74	53.74	53.74	53.74	53.74	53.74	53.71	697.00	697.00
Law Enforcement Liability	591.83	591.83	591.83	591.83	591.83	384.69	384.69	384.69	384.69	384.69	384.69	384.71	5,652.00	5,652.00
Mobile Equipment	23.50	23.50	23.50	23.50	23.50	27.50	27.50	27.50	27.50	27.50	27.50	27.50	310.00	310.00
Real & Personal Property	238.92	238.92	238.92	250.92	280.92	84.77	84.77	84.77	84.77	84.77	84.77	84.77	1,812.00	1,812.00
Workers Compensation	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.08	1,505.12	18,061.00	18,061.00
Total Insurance	3,145.00	3,145.00	4,043.80	3,158.00	5,148.00	3,018.45	3,018.45	3,018.45	3,018.45	3,018.45	3,018.45	3,018.50	39,771.00	39,771.00
Outsourcing														
Ambulance Service	0.00	0.00	0.00	3,341.59	0.00	3,380.50	0.00	3,380.50	0.00	0.00	3,419.41	0.00	13,522.00	13,522.00
Animal Control	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	3,112.50	0.00	0.00	3,112.50	0.00	9,350.00	9,350.00
Auditor	0.00	0.00	0.00	0.00	1,757.89	0.00	3,242.11	0.00	4,500.00	0.00	0.00	5,000.00	14,500.00	14,500.00
Central Appraisal District	0.00	1,894.00	0.00	0.00	1,894.00	0.00	0.00	1,894.00	0.00	0.00	1,561.00	0.00	7,243.00	7,243.00
City Civil Attorney	3,229.30	1,434.21	641.46	2,057.53	5,032.50	2,609.40	2,499.27	2,499.27	2,499.27	2,499.27	2,499.27	2,499.25	30,000.00	30,000.00
City Engineer	3,989.84	3,071.09	3,190.00	-8,992.36	-2,741.30	1,630.39	1,630.39	1,630.39	1,630.39	1,630.39	1,630.39	1,630.39	10,000.00	10,000.00
Codification	725.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,670.00	9,395.00	9,395.00
Consulting/Prof Service	1,150.00	300.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	2,445.00	2,445.00
Drainage Project - Prelim Eng	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
Fidelity Bonding	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	200.00	200.00
Information Technologies	1,321.65	1,401.39	1,363.89	1,401.39	1,544.64	1,852.43	1,852.43	1,852.43	1,852.43	1,852.43	1,852.43	1,852.46	20,000.00	20,000.00
MSA Permitting Consultant	0.00	0.00	937.20	3,358.30	2,959.71	9,151.70	0.00	0.00	8,593.09	0.00	0.00	0.00	25,000.00	25,000.00
Tax Assessor & Collector	0.00	0.00	1,136.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.75	1,300.00	1,300.00
Turf Administrator	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Shredding Services	100.84	0.00	101.31	100.84	203.56	113.35	113.35	113.35	113.35	113.35	113.35	113.35	1,300.00	1,300.00
Total Outsourcing	10,496.63	8,100.69	8,170.11	1,551.29	13,776.00	18,737.77	13,337.55	14,482.44	19,188.53	6,095.44	14,188.35	52,130.20	180,255.00	180,255.00
** Payroll Taxes														
FICA	3,543.94	3,841.70	4,105.95	3,775.39	4,002.95	4,778.87	4,778.87	4,778.87	4,778.87	4,778.87	4,778.87	4,778.85	50,720.00	52,720.00
Medicare	836.65	898.46	960.25	882.47	996.20	1,116.57	1,116.57	1,116.57	1,116.57	1,116.57	1,116.57	1,116.55	12,330.00	12,330.00
Retirement - City Pension	2,861.53	3,035.06	3,263.43	3,036.08	3,376.90	4,340.86	4,340.86	4,340.86	4,340.86	4,340.86	4,340.85	4,340.65	45,960.00	45,960.00
SUTA	135.52	145.87	40.25	1,201.08	1,096.41	247.16	247.16	247.16	247.16	247.16	247.16	247.16	4,349.25	3,500.00
Total Payroll Taxes	7,377.64	7,922.09	8,369.88	8,893.02	9,412.46	10,483.46	10,483.46	10,483.46	10,483.46	10,483.46	10,483.45	10,483.41	115,359.25	114,510.00
Total Expenses	112,050.29	119,327.50	125,012.09	175,080.64	191,008.71	182,561.60	163,266.13	275,132.52	154,884.11	149,717.98	184,447.89	386,837.69	2,229,327.15	2,235,647.00
Estimated Bank Balance					1,055,381.92	958,662.52	872,024.78	669,455.65	577,334.93	499,880.34	387,695.85	73,953.36		

**CITY OF LAVON
BUILDING PERMITS
CALENDAR YEAR 2016-2017**

PERMITS	February - 17	Calendar Year 2017	February - 16	Calendar Year 2016
	NUMBER	NUMBER	NUMBER	NUMBER
COMMERCIAL	0	1	0	0
SINGLE FAMILY	1	13	5	18
POOLS	0	0	0	1
OTHERS	11	11	23	179
TOTAL	12	25	28	198

City of Lavon
Report
Personal Leave
Accruals

2016 Accruals Update

The Personnel Manual states that unused personal time will expire fourteen (14) months after the date of credit. On January 21, 2017, the City Council extended the expiration deadline from March 1, 2017 to April 1, 2017 for leave accrued on January 1, 2016.

	January 11, 2017 Personal Leave Balances to Expire April 1, 2017 (hours)	March 16, 2017 Personal Leave Balances to Expire April 1, 2017 (hours)	Carryover Personal Leave Used (hours)
Administration	93.68	26.43	67.25
Police	697.19	181.93	515.26
Fire	94.58	86.58	8
Public Works	91.36	19.62	71.74
TOTAL	976.81	314.56	662.25

March 16, 2017

DOCKET NO. 46341

RECEIVED

APPLICATION OF BEAR CREEK §
SPECIAL UTILITY DISTRICT FOR A §
SEWER CERTIFICATE OF §
CONVENIENCE AND NECESSITY IN §
COLLIN COUNTY §

PUBLIC UTILITY COMMISSION
OF TEXAS

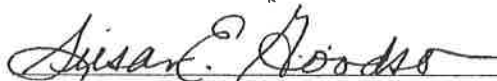
2017 MAR 13 AM 11:51
PUBLIC UTILITY COMMISSION
FILING CLERK

**ORDER NO. 6
GRANTING MOTION TO WITHDRAW
DISMISSING DOCKET**

This Order addresses Bear Creek Special Utility District's March 9, 2017 motion to withdraw this application for a sewer certificate of convenience and necessity in Collin County. Under 16 Texas Administrative Code §22.181(g) (TAC), a party that initiated a proceeding can withdraw its application, without prejudice to refile of same, at any time before that party has presented its direct case. In accordance with 16 TAC § 22.181(g)(1), Bear Creek's motion to withdraw is granted and this docket is dismissed, without prejudice to refile of same.

Signed at Austin, Texas the 13th day of March 2017.

PUBLIC UTILITY COMMISSION OF TEXAS


SUSAN E. GOODSON
ADMINISTRATIVE LAW JUDGE

19

**Kenneth L. Maun
Tax Assessor Collector
Collin County
2300 Bloomdale Rd
P.O. Box 8046
McKinney, Texas 75070
972- 547-5020
Metro 424-1460 Ext.5020
Fax 972-547-5040**

March 10, 2017

**Mayor Chuck Teske
City of Lavon
P. O. Box 340
Lavon, Texas 75166**

Dear Mayor Teske,

**Enclosed is the Monthly Collection Report for:
The City of Lavon tax collections for the month were:**

**February 2017
\$58,562.92**

Sincerely,



**Kenneth L. Maun
Tax Assessor Collector**

Attachment

cc: Kim Dobbs, City Administrator/City Secretary

KM:ds

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Monthly Collection Status Report
 February 2017

City of Lavon #18

	Collections Month of February	Cumulative Total 10/1/16 thru 2/28/17	% of Collections
Current Tax Year Collections			
Base M&O	\$54,051.38	\$1,052,930.84	98.95%
Base I&S	3,863.53	\$75,262.29	
Late Rendition Penalty	10.58	\$75.16	
P&I M&O	594.90	\$594.90	
P&I I&S	42.53	\$42.53	
P&I I&S Bond			
Attorney Fee	0.00	\$0.00	
Subtotal	<u>\$58,562.92</u>	<u>\$1,128,905.72</u>	99.01%
Delinquent TaxYears Collections			
Base M&O	\$0.00	\$466.65	
Base I&S	0.00	\$0.00	
Late Rendition Penalty	0.00	\$0.00	
P&I M&O	0.00	\$200.67	
P&I I&S	0.00	\$0.00	
P&I I&S Bond			
Attorney Fee	0.00	\$145.99	
		0.00	
Subtotal	<u>\$0.00</u>	<u>\$813.51</u>	0.07%
Combined Current & Delinquent:			
Base M&O	\$54,051.38	\$1,053,397.49	
Base I&S	\$3,863.53	\$75,262.29	
Late Rendition Penalty	10.58	75.16	
P&I M&O	594.90	795.77	
P&I I&S	42.53	42.53	
P&I I&S Bond			
Attorney Fee	0.00	145.99	
		0.00	
Total Collections	<u>\$58,562.92</u>	<u>\$1,129,719.23</u>	99.08%
Original 2016 Tax Levy		<u>\$1,140,171.09</u>	100.00%

Kenneth L Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Cumulative Comparative Collection Status Report
 February 2017

City of Lavon #18

Current Tax Year Collections	Collections thru		Collections thru	
	February 2017	% Collections	February 2016	% Collections
Base M&O	\$1,128,193.13	98.95%	\$983,300.88	97.91%
Late Renditon Penalty	75.16		111.24	
P&I M&O	637.43		329.63	
Attorney Fee	0.00		0.00	
Subtotal	<u>\$1,128,905.72</u>	99.01%	<u>\$983,741.73</u>	97.95%
Delinquent Tax Years Collections				
Base M&O	\$466.65		\$1,346.34	
Late Renditon Penalty	0.00		0.00	
P&I M&O	200.87		241.16	
Attorney Fee	145.99		177.93	
Other Fees	0.00		0.00	
Subtotal	<u>\$813.51</u>	0.07%	<u>\$1,765.43</u>	0.18%
Combined Current & Delinquent:				
Base M&O	\$1,128,659.78		\$984,647.20	
P&I M&O	838.30		570.79	
Late Rendition Penalty	75.16		111.24	
Attorney Fee	145.99		177.93	
Total Collections	<u>\$1,129,719.23</u>	99.08%	<u>\$985,507.16</u>	98.13%
Adjusted 2015 Tax Levy			<u>\$1,004,289.49</u>	100.00%
Original 2016 Tax Levy	<u>\$1,140,171.09</u>	100.00%		

Kenneth L. Maun
 Tax Assessor/Collector
 Collin County
 P O Box 8046
 McKinney Tx 75070

Levy Outstanding Status Report
 February 2017

City of Lavon #18

	Current Tax Year	Delinquent Tax Years
Current Month:		
Tax Levy Remaining as of 1/31/17	\$82,346.33	10,230.41
Base M&O Collections	57,914.91	0.00
Supplement/Adjustments	-\$355.37	-\$45.57
Write-Off	0.00	0.00
Remaining Levy as of 2/28/17	<u>\$24,076.05</u>	<u>\$10,184.84</u>
Cumulative (From 10/01/16 thru 2/28/17)		
Original 2016 Tax Levy (as of 10/01/16)	\$1,140,171.09	10,833.77
Base M&O Collections	1,128,193.13	466.65
Supplement/Adjustments	12,098.09	-182.28
Write-Off	0.00	0.00
Remaining Levy as of 2/28/17	<u>\$24,076.05</u>	<u>\$10,184.84</u>

Kenneth L Maun
Tax Assessor/Collector
Collin County
P O Box 8046
McKinney Tx 75070

Page 4

Monthly Distribution Report
February 2017

City of Lavon #18

	Distribution Month of February	Distribution 10/1/16 thru 2/28/17
Weekly Remittances:		
Week Ending 2/3/17	\$25,672.83	\$72,440.22
Week Ending 2/10/17	\$24,424.55	\$78,248.36
Week Ending 2/16/17	\$3,870.41	\$72,362.96
Week Ending 2/24/17	\$3,051.44	\$673,462.33
Week Ending 2/28/17	\$1,543.16	\$232,554.49
Total Weekly Remittances	<u>\$58,562.39</u>	<u>\$1,129,068.36</u>
Overpayment from Prior Month	\$0.00	\$501.12
Manual Adjustment Refund	\$0.00	\$0.00
Commission Paid Delinquent Attorney	\$0.00	\$145.99
Entity Collection Fee	\$0.00	\$0.00
Judgement Interest	\$0.00	\$0.00
5% CAD Rendition Penalty	\$0.53	\$3.76
Total Disbursements	<u>\$58,562.92</u>	<u>\$1,129,719.23</u>
Carryover to Next Month	\$0.00	\$0.00

MUNICIPAL RECYCLING PROGRAM

For
LAVON, TEXAS

2017	Homes	Total Tonnage	PPH
January	1,245	16.69	26.81
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			

Previous Years	Average Homes	Total Tons	PPH per Month
2014 * Started July	1,063	102.08	32.00
2015	1,142	260.12	37.96
2016	1,219	287.19	39.27

Wash It "N" Toss It
a service provided by

Community Waste Disposal.com

2010 California Crossing
Dallas, TX 75220-2310
telephone
972.392.9300 - 817.795.9300
facsimile
972.392.9301

Municipal Service Inquiries

<u>January, 2017</u>		
<u>Service Opportunities</u>	<u>Service Inquiries</u>	<u>Per 1,000 Service Opportunities</u>
10,790	0	0.00

PRB
Reviewed

Emailed to:
kim.dobbs@cityoflavon.org



4777 US HIGHWAY 80 EAST | MESQUITE, TEXAS 75150-6643 | (214) 320-6100 | WWW.TXDOT.GOV

NOTICE OF PUBLIC MEETING

State Highway (SH) 205

Proposed Improvements to SH 205 from United States Highway (US) 80 to SH 78

CSJs: 0451-01-053, 0451-02-028, 0451-03-013, 0451-04-021

The Texas Department of Transportation (TxDOT) will conduct a public meeting for proposed improvements to SH 205 from US 80 to SH 78 in Kaufman, Rockwall, and Collin Counties, Texas, a distance of approximately 24 miles. The Segment 6 preferred alternative of the SH 205 project in Rockwall County, which is the John King Boulevard Alternative that was displayed at the July 7, 2016 Public Meeting, will be presented. **The meeting will be held on Thursday, March 30, 2017 from 6:00 pm to 8:00 pm at First United Methodist Church Rockwall, 1200 East Yellow Jacket Lane, Rockwall, TX 75087.** Representatives from TxDOT, the City of Rockwall, and project consultants will be available to answer questions about the proposed project. It will be conducted in an informal open house format with no formal presentation.

The SH 205 Alternatives Analysis was divided into seven segments and was presented at the July 7, 2016 Public Meeting held at Herman E. Utley Middle School. The project would include TxDOT maintaining the existing John King Boulevard, Segment 6, four-lane facility and the future inside widening for an ultimate six-lane facility when warranted by traffic demand. The proposed improvements to Segments 1 through 4 and 7 of the project include widening the existing two-lane roadway to a four-lane roadway with accommodations being made for an ultimate six-lane facility. Additional ROW is anticipated along existing SH 205 and John King Boulevard.

Maps depicting the proposed project's location and preliminary geometric design will be available for viewing at the public meeting. This information is also on file and available for public inspection at the TxDOT Dallas District Office, 4777 East Highway 80, Mesquite, Texas 75150; TxDOT Rockwall/Kaufman County Area Office, 2750 S. Washington, Kaufman, Texas 75142; TxDOT Collin County Area Office, 2205 South SH 5, McKinney, Texas 75069; City of Terrell City Hall, 201 East Nash Street, Terrell, Texas 75160; City of McLendon-Chisholm, 1371 West FM 550, McLendon-Chisholm, Texas 75032; City of Rockwall City Hall, 385 South Goliad, Rockwall, Texas 75087; City of Lavon City Hall, 120 School Road, Lavon, Texas 75166. This information will also be available online at www.keepitmovingdallas.com under Upcoming Public Hearing/Meeting.

All interested citizens are invited to attend the public meeting. Written comments from the public regarding this project are requested and will be accepted for a period of 15 calendar days following the public meeting. Written comments may be submitted either in person at the public meeting or by mail to the **TxDOT Dallas District Office, Attention Ms. Nancy Peron, P.E., 4777 E. U.S. Highway 80 Mesquite, TX 75150-6643.** Written comments must be postmarked on or before Friday, April 14, 2017 to be included in the Public Meeting Summary.

The public meeting will be conducted in English. Persons interested in attending the meeting who have special communication or accommodation needs, or need an interpreter, are encouraged to contact the TxDOT Dallas District Public Information Office at (214) 320-4480 at least two working days prior to the public meeting. TxDOT will make every reasonable effort to accommodate these needs. If you have general questions or concerns regarding the proposed project, you may contact the consultant project manager, Jeremy McGahan at (214) 346-6371 or by email at jmcgahan@half.com or the TxDOT project manager, Nancy Peron at (214) 320-6245 or by e-mail at nancy.peron@txdot.gov.

The environmental review, consultation, and other actions required by applicable federal environmental laws for this project are being, or have been, carried-out by TxDOT pursuant to 23 U.S.C. 327 and a Memorandum of Understanding dated December 16, 2014, and executed by FHWA and TxDOT.

OUR GOALS

MAINTAIN A SAFE SYSTEM ▪ ADDRESS CONGESTION ▪ CONNECT TEXAS COMMUNITIES ▪ BEST IN CLASS STATE AGENCY

An Equal Opportunity Employer

Directions To:
**First United Methodist Church
 Rockwall**

SH 205 Project
 Public Meeting / Open House
 Thursday, March 30, 2017
 6:00 P.M. - 8:00 P.M.



Directions:

From North take SH 205:
 head south on SH 205 toward IH 30,
 turn left onto East Yellow Jacket Lane,
 continue straight and turn left into the parking lot
 before the intersection with TL Townsend Drive

From South take SH 205:
 head north on SH 205 toward SH 66,
 turn right onto East Yellow Jacket Lane,
 continue straight and turn left into the parking lot
 before the intersection with TL Townsend Drive

From West take IH 30:
 head east on IH 30 East toward SH 205,
 take exit 68 toward SH 205,
 turn left onto SH 205,
 turn right onto East Yellow Jacket Lane,
 continue straight and turn left into the parking lot
 before the intersection with TL Townsend Drive

From East take IH 30:
 head west on IH 30 West toward SH 205,
 take exit 68 and merge onto the frontage road,
 turn right onto T L Townsend Drive,
 turn left into the parking lot past East Yellow Jacket Lane



**First United Methodist Church
 Rockwall**

1200 East Yellow Jacket Lane
 Rockwall, Texas 75087





**CITY OF LAVON
CITY COUNCIL
Agenda Brief**

MEETING: March 21, 2017

ITEM: 8-A

Item:

Discussion and action regarding Resolution No. 2017-03-04 authorizing the filing of the application to obtain a sewer utility Certificate of Convenience and Necessity (CCN) for the corporate limits, the extraterritorial jurisdiction (ETJ) of the city and the future ETJ established by Ordinance No. 2009-01-01, pursuant to the Texas Water Code, Chapter 13; authorizing the City Administrator and City Attorney to hire engineering, legal, and financial professionals deemed necessary or convenient to prosecute the application; opposing the application of the Bear Creek Special Utility District to obtain a sewer CCN in the instances in which it conflicts with the city's application and long-range planning; and superseding Resolution No. 2017-01-02.

Background:

On January 3, 2017, the City Council approved Resolution 2017-01-02 authorizing the submission of an application for a sewer utility CCN for the corporate limits and the ETJ. As the process and engineering progressed and the City received development-related inquiries, it became apparent that appropriate long-range plans for the ultimate municipal boundary (UMB) would be in order. The future ETJ and UMB were established by a 2009 Interlocal Boundary and ETJ Contract entered into by the City of Lavon and neighboring cities.

The proposed resolution expands the application area to the future ETJ that the City expects to potentially serve.

Attachments: Proposed Resolution
Resolution No. 2017-01-02
Map Exhibit – 2009 Interlocal Agreement

March 16, 2017

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-03-04

Authorizing Sewer CCN application – Ultimate Municipal Boundary

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS AUTHORIZING THE FILING OF THE APPLICATION TO OBTAIN A SEWER UTILITY CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN) FOR THE CORPORATE LIMITS, THE EXTRATERRITORIAL JURISDICTION (ETJ) OF THE CITY AND THE FUTURE ETJ ESTABLISHED BY ORDINANCE NO. 2009-01-01, PURSUANT TO THE TEXAS WATER CODE, CHAPTER 13; AUTHORIZING THE CITY ADMINISTRATOR AND CITY ATTORNEY TO HIRE ENGINEERING, LEGAL, AND FINANCIAL PROFESSIONALS DEEMED NECESSARY OR CONVENIENT TO PROSECUTE THE APPLICATION; OPPOSING THE APPLICATION OF THE BEAR CREEK SPECIAL UTILITY DISTRICT TO OBTAIN A SEWER CCN IN THE INSTANCES IN WHICH IT CONFLICTS WITH THE CITY'S APPLICATION AND LONG-RANGE PLANNING; SUPERSEDING RESOLUTION NO. 2017-01-02; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council approved Ordinance No. 2009-01-01 confirming and approving an Interlocal Boundary and ETJ Contract that established the future ETJ of the City; and

WHEREAS, the City Council finds that obtaining a sewer utility CCN for the corporate limits, the ETJ and the future ETJ of the City is in the best interest of the City of Lavon;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. That the filing of the application to obtain a sewer utility CCN for the corporate limits, the ETJ and the future ETJ of the city pursuant to the Texas Water Code, Chapter 13 is hereby authorized; and

SECTION 2. That the city administrator and city attorney are authorized to hire engineering, legal, and financial professionals deemed necessary or convenient to prosecute such application; and

SECTION 3. That the City Council is opposed to the application of the Bear Creek Special Utility District to obtain a sewer CCN in instances in which it conflicts with the city's application and long-range planning; and

SECTION 4. This resolution shall supersede Resolution No. 2017-01-02; and

SECTION 5. This resolution shall be in full force and effect from and after its passage, and it is accordingly so resolved.

DULY PASSED AND APPROVED THIS THE _____ DAY OF MARCH, 2017.

Charles A. Teske, Jr., Mayor

ATTEST: _____
Kim Dobbs
City Administrator | City Secretary

CITY OF LAVON, TEXAS
RESOLUTION NO. 2017-01-02

Authorizing Sewer CCN application

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS, AUTHORIZING THE FILING OF THE APPLICATION TO OBTAIN A SEWER UTILITY CERTIFICATE OF CONVENIENCE AND NECESSITY (CCN) FOR THE CORPORATE LIMITS AND THE EXTRATERRITORIAL JURISDICTION OF THE CITY PURSUANT TO THE TEXAS WATER CODE, CHAPTER 13; AUTHORIZING THE CITY ADMINISTRATOR AND CITY ATTORNEY TO HIRE ENGINEERING, LEGAL, AND FINANCIAL PROFESSIONALS DEEMED NECESSARY OR CONVENIENT TO PROSECUTE THE APPLICATION; AND OPPOSING THE APPLICATION OF THE BEAR CREEK SPECIAL UTILITY DISTRICT TO OBTAIN A SEWER CCN IN THE INSTANCES IN WHICH IT CONFLICTS WITH THE CITY'S APPLICATION AND LONG-RANGE PLANNING; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council finds that obtaining a sewer utility CCN for the corporate limits and extraterritorial jurisdiction of the City is in the best interest of the City of Lavon;

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. That the filing of the application to obtain a sewer utility CCN for the corporate limits and the extraterritorial jurisdiction of the city pursuant to the Texas Water Code, Chapter 13 is hereby authorized; and

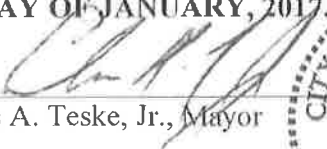
SECTION 2. That the city administrator and city attorney are authorized to hire engineering, legal, and financial professionals deemed necessary or convenient to prosecute such application; and


SECTION 3. That the City Council is opposed to the application of the Bear Creek Special Utility District to obtain a sewer CCN in instances in which it conflicts with the city's application, long-range planning, and the filing of intervention and other necessary pleadings and actions by the city attorney and retained professionals in PUC Docket No. 46341 to oppose Bear Creek Special Utility District's application is hereby authorized; and

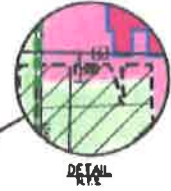
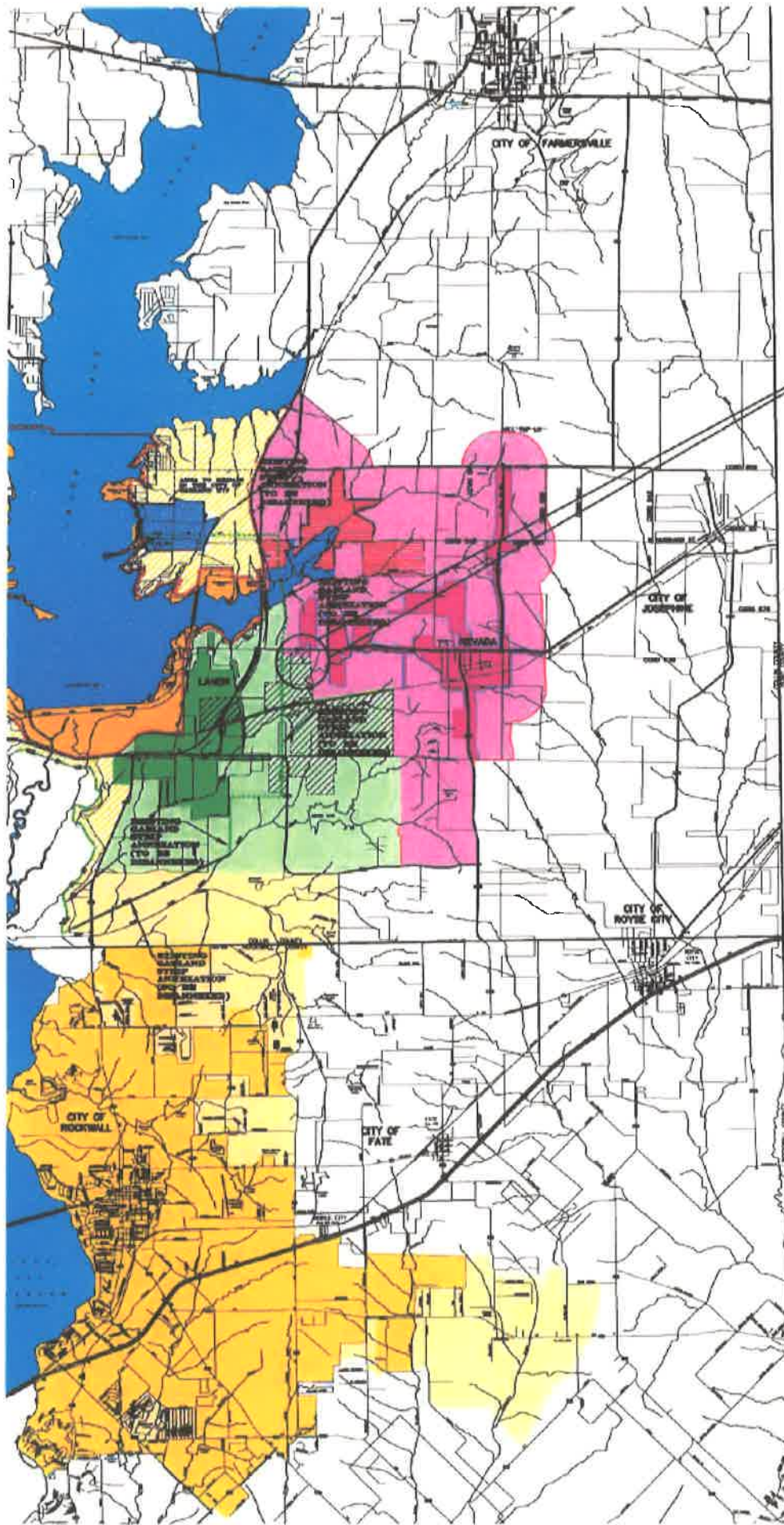
SECTION 4. This resolution shall be in full force and effect from and after its passage, and it is accordingly so resolved.

DULY PASSED AND APPROVED THIS THE 3rd DAY OF JANUARY, 2017

ATTEST: 
Kim Dobbs
City Administrator | City Secretary


Charles A. Teske, Jr., Mayor





LEGEND

- NEVADA CITY LIMIT
- NEVADA E12
- LAXON CITY LIMIT
- LAXON E12
- ROCKWALL CITY LIMIT
- ROCKWALL E12
- WYLIE CITY LIMIT
- WYLIE E12
- CARY E12
- FUTURE GRAND HERITAGE (1557± Acres)
- WYA LAKE LAXON (915± Acres)
- EXISTING CITY OF CARY AND STRIP AMBINATION (TO BE DISAMBIGUED)
- WYLIE CITY LIMITS

* E12 REPRESENTS EXISTING EXTRA-TERRITORIAL JURISDICTION ("E12") AND AREA RESERVED FOR EXPANSION OF E12

BOUNDARY MAP ATTACHMENT 1 TO BOUNDARY CONTRACT

PETITT BARRAZA
 PLANNING SERVICES
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**CITY OF LAVON
CITY COUNCIL
Agenda Brief**

MEETING: March 21, 2017

ITEM: 8-B

Item:

Discussion and action regarding Ordinance No. 2017-03-04 providing for the adoption of current regulations and future amendments to the Texas Retail Food Rules of the Texas Department of State Health Services.

Background:

The Texas Department of Health regularly updates the rules for food service establishments. Adoption of the proposed ordinance brings the City's regulations up to date with current requirements.

The City's contract Health Inspector provided information for and recommends approval of the ordinance.

Attachments: Ordinance

March 16, 2017

CITY OF LAVON, TEXAS
ORDINANCE NO. 2017-03-04

AN ORDINANCE OF THE CITY OF LAVON, TEXAS PROVIDING FOR THE ADOPTION OF CURRENT REGULATIONS AND FUTURE AMENDMENTS TO THE TEXAS RETAIL FOOD RULES OF THE TEXAS DEPARTMENT OF STATE HEALTH SERVICES; PROVIDING A REPEALING CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR A PENALTY OF FINE NOT TO EXCEED THE SUM OF TWO THOUSAND DOLLARS (\$2,000.00); AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the rules and regulations for retail food service are set out in Title 25, Chapter 228, of the Texas Administrative Code,; and

WHEREAS, the Texas Food Establishment Rules have been amended and updated, and the Council finds and determines that it is in the best interest of the public health and safety to adopt current rules and regulations governing food service establishments and to provide for the automatic adoption of future amendments.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAVON, TEXAS:

SECTION 1. FOOD SERVICE ESTABLISHMENTS.

There is hereby adopted the Texas Department of State Health Services' "Retail Food" rules and regulations, Title 25, Chapter 228, of the Texas Administrative Code, as presently enacted, and as may be amended from time to time. A copy of such rules shall be maintained in the office of the city secretary.

SECTION 2. That all ordinances of the City of Lavon in conflict with the provisions of this ordinance be and the same are hereby repealed and all other ordinances of the City of Lavon not in conflict with the provisions of this ordinance shall remain in full force and effect.

SECTION 3. That an offense committed before the effective date of this ordinance is governed by the prior law and the provisions of the Code of Ordinances, as amended, in effect when the offense was committed and the former law is continued in effect for this purpose.

SECTION 4. That should any sentence, paragraph, subdivision, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole, or any part or provision hereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Code of Ordinances as a whole.

SECTION 5. That any person, firm or corporation violating any of the provisions or terms of this ordinance shall be subject to the same penalty as provided for in Code of Ordinances of the City of Lavon, as heretofore amended, and upon conviction shall be punished by fine not to exceed the sum of two thousand dollars (\$2,000.00) for each offense.

SECTION 6. That this Ordinance shall take effect immediately from and after its passage and the publication of the caption as the law in such cases provides.

DULY PASSED and APPROVED by the City Council of the City of Lavon, Texas, on the 21st day of March 2017.

Charles A. Teske, Jr., Mayor

ATTEST:

Kim Dobbs, City Administrator | City Secretary