



Agenda
 City of Lavon City Council
 Work Session - Regular Meeting
 Lavon City Hall, 120 School Rd., Lavon, TX

AUGUST 16, 2016

6:00 PM

NOTICE OF ATTENDANCE

NOTICE is hereby given that members of the Lavon Economic Development Corporation, Lavon Planning and Zoning Commission, Parks and Recreation Board, Infrastructure and Facilities Commission and Tax Increment Financing Zone #1 Board may be in attendance at this Lavon City Council Meeting.

I. PRESIDING OFFICER TO CALL THE MEETING TO ORDER AND ANNOUNCE THAT A QUORUM IS PRESENT.

II. PLEDGE OF ALLEGIANCE AND INVOCATION

III. WORK SESSION

Discussion of the Proposed Budget and property tax rate for Fiscal Year 2016-2017 (Teske)

IV. EXECUTIVE SESSION

In accordance with Texas Government Code, Section 551.001, et seq., the City Council will recess into Executive Session (closed meeting) pursuant to the provisions of Chapter 551, TEXAS GOVERNMENT CODE, to discuss the following, in accordance with the authority contained in Section 551.074: Personnel matters: deliberation concerning the appointment, employment, duties of a public officer or employee: City Secretary and City Administrator.

V. RECONVENE INTO REGULAR SESSION

In accordance with Texas Government Code, Section 551.001, et seq., the City Council will reconvene into Regular Session to take any action regarding the executive session.

VI. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDAS

VII. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING

Notes to the Agenda:

1. The Council may vote and/or act upon each of the items listed in this Agenda except for discussion items.
2. The Council reserves the right to retire into executive session under Sections 551.071 – of the Texas Open Meetings Act concerning any of the items listed on this Agenda, whenever it is considered necessary and legally justified under the Open Meetings Act.

This is to certify that I Kim Dobbs, Interim City Secretary for the City of Lavon, posted this Agenda on the glass of the front door of the City Hall, facing the outside, the City's website at www.cityoflavon.com and on the City Hall bulletin board, on or before 6:00 PM on August 12, 2016.

 Kim Dobbs, Interim City Secretary

Removed from posting this _____ day of August, 2016 at _____ a.m. / p.m.

 Kim Dobbs, Interim City Secretary

Persons with disabilities who plan to attend this meeting and who may need assistance should contact the City Secretary at 972-843-4220 two working days prior to the meeting so that appropriate arrangements can be made.

NOTICE OF 2016 TAX YEAR PROPOSED PROPERTY TAX RATE FOR CITY OF LAVON

A tax rate of \$0.455700 per \$100 valuation has been proposed by the governing body of City of Lavon.

PROPOSED TAX RATE	\$0.455700 per \$100
PRECEDING YEAR'S TAX RATE	\$0.455700 per \$100
EFFECTIVE TAX RATE	\$0.568324 per \$100

The effective tax rate is the total tax rate needed to raise the same amount of property tax revenue for City of Lavon from the same properties in both the 2015 tax year and the 2016 tax year.

YOUR TAXES OWED UNDER ANY OF THE ABOVE RATES CAN BE CALCULATED AS
FOLLOWS:

$$\text{property tax amount} = (\text{rate}) \times (\text{taxable value of your property}) / 100$$

For assistance or detailed information about tax calculations, please contact:

Kenneth L. Maun
Tax Assessor-Collector
2300 Bloomdale Road
McKinney, TX 75071
972-547-5020
kmaun@collincountytexas.gov
<http://cityoflavon.com>

**§26.05(b) of Property Tax Code
Steps Required for Adoption of Tax Rate**

Entity Name: City of Lavon

Date: 07/27/2016 02:13 PM

Language Required in the Motion Setting This Year's Tax Rate:

This year's proposed tax rate does not exceed the effective tax rate. A motion to adopt an ordinance, resolution, or order setting the tax rate does not require the language about "tax increase" as stated in §26.05(b) of Property Tax Code.

Statement Required in the Ordinance, Resolution, or Order Setting This Year's Tax Rate:

This year's tax levy to fund maintenance and operations expenditures does not exceed last year's maintenance and operations tax levy. The ordinance, resolution, or order setting this year's tax rate does not require the statements about "tax increase" as specified in §26.05(b) of Property Tax Code.

Statement That Must be Posted on the Home Page of Any Internet Website Operated by the Taxing Unit:

This year's tax levy to fund maintenance and operations expenditures does not exceed last year's maintenance and operations tax levy. A statement about "tax increase" as specified by §26.05(b) of Property Tax Code is not required to be included on the home page of any Internet website operated by City of Lavon.

Tax Rate and Revenue Worksheet
Aug 9 2016

Certified Adjusted Value	<u>233,806,015</u>	
2015-16 tax rate per \$100 valuation	0.4557	
ad val tax per adj roll	1,065,454	
actual tax ARB	86615	
under review	416	
Ad Val Tax Total		<u><u>1,152,485</u></u>
Effective tax rate	0.568324	
Ad val tax total using eff tax rate		<u><u>1,415,807</u></u>
Difference in actual and effective		263,322
Roughly, each cent of tax rate adds:		<u><u>23,381</u></u>

Authorized Staffing Plan
 FY 16-17

	FY 15-16	FY 16-17
Judicial		
Mun Court Clerk/ PD Sec	1	1
Total Judicial	<u>1</u>	<u>1</u>
Legislative		
City Secretary	1	1
Municipal Services Director	1	1
Accounting Administrator	1	1
Administrative Assistant	1	1
Total Legislative	<u>4</u>	<u>4</u>
Administration		
City Administrator	1	1
Total Administration	<u>1</u>	<u>1</u>
Operations		
Fire Services		
Director of Health & Life Safety Services	1	1
Total Fire	<u>1</u>	<u>1</u>
Police		
Chief/COO	1	1
Lieutenant	1	1
Corporal	1	1
CID / Supervisor	0	1
Officer (includes SRO)	6	6
Total Police	<u>9</u>	<u>10</u>
Public Works		
Director of Public Works	1	1
Public Works Operator	2	2
Total Public Works	<u>3</u>	<u>3</u>
Total Employees Authorized	<u><u>19</u></u>	<u><u>20</u></u>

City Classification and Pay Plan
 FY 16-17

Assumptions -

- 25 pay periods in FY 16-17
- Non-sworn and exempt sworn 2000 hours (40 hours/week)
- Sworn 2100 hours (42 hours/week)
- Crt Clerk works 3 hrs/month for court
- Crt Clerk and PT Crt Clerk reallocating hours

	FY 15-16 Amended Budget	BASE per 25 pay periods for FY 16-17
Judicial		
Mun Court Clerk/ PD Sec	36,952	42,814
Mun Court Clerk/ PD Sec - PT	10,611	4,288
Total Judicial	<u>47,563</u>	<u>47,102</u>
Legislative		
City Secretary	43,000	43,269
Municipal Services Director	32,793	31,540
Accounting Administrator	36,254	34,860
Administrative Assistant	29,000	28,000
Total Legislative	<u>141,047</u>	<u>137,669</u>
Administration		
City Administrator	16,000	76,923
Total Administration	<u>16,000</u>	<u>76,923</u>
Operations		
Fire Services		
Dir of Health & Life Safety Services	60,000	57,692
Total Fire	<u>60,000</u>	<u>57,692</u>
Police		
Police Chief/COO	77,795	74,063
Lieutenant	62,226	59,240
Corporal (Officer 1)	53,823	51,240
CID / Supervisor	-	46,000 <i>added per Council</i>
SRO	43,190	39,522
Officer 2	43,190	39,522
Officer 3	42,763	40,950
Officer 4	43,190	41,118
Officer 5	41,933	40,320
Officer 6	10,000	39,522
Total Police	<u>418,110</u>	<u>471,497</u>
Public Works		
Director of Public Works	44,000	40,380
Operator 1	28,309	26,000
Operator 2	25,459	25,000
Total Public Works	<u>97,768</u>	<u>91,380</u>
	<u>780,488</u>	<u>882,263</u>

City of Layton General Fund
FY 16-17 Budget Worksheet

Item	2015 - 2016 Adopted Budget	2015-16 AMENDED	2015-16 Projected Outlook - JUNE	2016-17 PROPOSED	NOTES	Change from 8/2/2016
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City of Lavon General Fund
FY 16-17 Budget Worksheet

Item	2015 - 2016 Adopted Budget	2015-16 AMENDED	2015-16 Projected Outlook - JUNE	2016-17 PROPOSED	NOTES	Change from 8/2/2016
54	Payroll - Judge	4,500	3,500	3,500		
55	Payroll - Prosecutor	4,500	3,500	3,500		
56	Postal Fees	450	450	450		
57	Training	1,000	1,000	1,000		
58	Total Judicial Branch	85,184	62,885	67,707		
59						
60	Legislative Branch					
61	Advertising, Notices & Publications	6,000	4,000	4,000		
62	Cell Phone Stipend/City Phone - City Serv. Cod	477	477	477		
63	Cell Phone Stipend/City Phone - Secretary	600	600	600		
64	Computer / Computer Equip.	2,675	6,000	5,608		
65	Cleaning	4,200	4,200	4,200		
66	CPA	2,000	2,000	2,280		
67	Dues & Fees	1,500	1,500	1,681		
68	Drinking Water/Gatorade All Depts	1,000	1,000	1,000		
69	Elections	6,200	8,000	16,000		
70	Health Insurance	19,480	19,480	20,021		
71	Office Furniture	1,000	2,000	2,000		
72	Building Supplies	2,000	2,000	2,000		
73	Office Supplies	3,350	5,000	3,750		
74	Council Events	650	650	650		
75	Office Equipment	6,500	6,500	2,500		
76	Payroll - Administrative Staff	149,036	141,047	137,669		
77	Community Center Monitors	3,500	4,000	5,000		
78	Events	4,000	4,500	5,000		
79	Postal Fees	250	250	250		
80	Records Storage	1,392	1,392	1,400		
81	Software	1,250	2,000	2,000		
82	Training/Mileage	3,000	3,000	3,000		
83	Electric	6,000	5,000	5,000		
84	Natural Gas	4,000	3,500	3,500		
85	Telephone	5,750	6,000	6,200		
86	Water	500	500	750		
87	Total Legislative Branch	236,310	234,596	244,436		
88						
89	City Administrator's Office					
90	Payroll - City Administrator	45,945	16,000	16,000		
91	Cell Phone	900	200	900		
92	Office Equipment	1,001	1,001	1,000		
93	Automobile Allowance	0	0	2,400		
94	Health Insurance	6,484	1,100	7,200		
95	Total Administrator's Office	54,340	18,301	88,423		
96						
97	Operations Division					
98	Fire Services					
99	Computer/IT Items	0	0	3,900		
100	Lifepac 12 Heart Monitor	0	0	4,500		
101	Light Body Armor/EMS Pack/Ballist helmets	0	0	1,725		
102	Printer for vehicle	0	0	425		
103	City Radio/Antenna/Install	0	0	800		
104	Office Supplies/Paper/mk	0	0	1,000		
105	Training/Testing	0	0	1,200		
106	Travel/Conferences/Meals	0	0	1,500		

City of Lavon General Fund
FY 16-17 Budget Worksheet

Item	2015 - 2016 Adopted Budget	2015-16 AMENDED	2015-16 Projected Outlook - JUNE	2016-17 PROPOSED	NOTES	Change from 8/2/2016
107	Phone line--Fire Station	0	0	500	TBD	per Council
108	Office Furniture	0	0	500	Desk and chair for office	per Council
109	Asset Tags/Metal	0	0	500	To identify City owned assets--Database to be started	per Council
110	Postal fees	0	0	200	Mailing out inspection notices and violations	per Council
111	Internet/Wifi/Sat. Services at FD facility	0	0	1,200		per Council
112	Uniforms--Stipend workers 2nd shift	0	0	800	(Lavon Shirts)	per Council
113	PPF/Bunker Gear (Sets for day shift) x 2	0	0	3,500	VFD	per Council
114	ALS medical supplies	0	0	1,000	VFD (1 time stocking fee, then VFD will maintain EMS supplies)	per Council
99	Cell Phone	900	900	900		
100	Emergency Service Equipment	22,502	22,502	22,502		
101	Equipment Maintenance & repair	5,000	5,000	5,000		
102	3" Fire Hose	1,050	1,050	0		
103	Fire Hose	1,250	1,220	3,500		
104	Fuel	5,000	4,000	4,000		
105	Fire Marshal Dues & Fees	170	170	170		
106	Dir of Health & Life Safety	60,000	60,000	57,692		
107	Health Insurance	6,494	6,494	7,200		
108	NIFPA Pump/Ladder Testing E2	450	450	450		
109	Part Time Personnel Stipend	22,000	22,000	21,150	removed previously included second shift	-40,000
110	Safety Fire Equipment	200	200	300		
111	TFT Nozzles for E2 (2)	1,700	1,300	1,387		
112	Graphics/Uniforms	800	800	800		
113	Electric	1,800	2,500	2,500		
114	Natural Gas	1,000	700	1,000		
115	Water	400	400	500		
116	Tornado Siren	0	70,000	0	complete in fy 15-16	
117	Fire Services Total	130,716	199,686	150,914		
118						
119	Police Department					
120	Audio Visual	1,800	1,800	1,800		
121	Cell Phone Staff	7,900	7,600	6,333		
122	Child Abuse Interlocal	1,500	1,500	1,500		
123	Cleaning	4,200	4,200	4,200		
124	Computers	6,500	6,500	4,500	replace and upgrade	
125	Crime Prevention	1,800	1,800	1,800	NNO	
126	Database Services	400	400	400		
127	Dispatch	17,729	17,729	24,988	Collin County increase	
128	Dues & Fees	800	600	600		
129	Emergency Equipment	3,000	3,000	3,000		
130	Explorer Post Program	5,000	4,000	4,000		
131	Health Insurance	51,946	51,946	64,800		
132	Inmate Boarding	1,200	900	900		
133	Meals and Travel	500	500	500		
134	Mobile Internet	3,000	2,600	3,000		
135	Office Equipment	1,000	700	700		
136	Office Supplies	3,000	2,500	2,500		
137	Payroll - Police Services	449,213	418,110	425,497		
138	Police Equipment Repair/Replace	3,000	2,500	2,500		
139	Postal Fees	400	400	400		
140	Radio (City Band)	5,000	5,000	0		
141	Report Management System	1,600	1,500	1,600	national requirement - crimestar	
142	School Resource Expenses	500	500	500		

City of Lavon General Fund
FY 16-17 Budget Worksheet

Item	2015 - 2016 Adopted Budget	2015-16 AMENDED	2015-16 Projected Outlook - JUNE	2016-17 PROPOSED	NOTES	Change from 8/2/2016
143	Software	2,000	2,000	2,000		
144	TLETS Management	7,500	7,500	7,500	vendor increase	
145	Training	5,600	4,500	4,500		
146	Uniform	4,400	6,000	6,000		
147	Body Armor (10 - Rifle)	0	0	5,000	body arm code enforcement	per Council
148	Patrol Rifle (1)	0	0	1,200	10 - Rifle	per Council
149	Ballistic Helmet (10)	0	0	6,000	1 Rifle	per Council
150	Radio (dispatch)	0	0	6,000	10 Helimits	per Council
151	Criminal Investigator/supervisor (C)	0	0	46,000	Dispatch	per Council
152	CI Body Camera	0	0	1,200	Note: CID/supervisor and related costs = \$61,558	per Council
153	CI Healthcare	0	0	7,200		per Council
154	CI Phone	0	0	700		per Council
155	CI Uniforms	0	0	500		per Council
156	CI - retirement and payroll taxes	0	0	6,058		per Council
157	Vehicle Cleaning	350	350	350		per Council
148	Vehicle Fuel	22,000	17,000	20,000		
149	Vehicle Minc.	10,000	10,000	10,000		
150	Vests (Standard)	3,000	3,000	3,000	3 vests (5 yr. life)	
151	Electric	5,000	5,000	5,000		
152	Telephone	6,540	7,000	7,000		
153	Water (Utility)	350	400	400		
154	Crime Scene Camera	1,000	1,000	0		
155	Four AED's	6,400	6,400	6,361		
156	3 Tazers	5,400	5,400	0		
157	Type Barricades III (6)	3,000	0	0		
158	Body Cam's Grant Match	0	2,000	0		
159	Police Department Total	653,428	613,835	709,303		
160	Public Works					
161	Audio Visual	700	700	700		
162	Bear Creek Park/Eagle Pond /Field Improvem	3,000	0	0		
163	Building Inspector	37,000	37,000	37,000		
164	Cell Phone - DPW	800	800	727		
165	Cell Phone - Operator 1	800	800	762		
166	Cell Phone - Operator 2	800	700	471		
167	Code Enforcement supplies	1,000	1,000	1,000		
168	Food Service Inspector	2,500	2,000	2,500		
169	Grounds Maint	6,500	6,500	6,500		
170	Heavy Equipment Maint	5,000	5,000	5,000		
171	Meals & Travel	500	500	500		
172	MS4 Supplies	2,000	2,000	2,000		
173	Office Supplies	500	1,000	1,000		
174	Health Insurance	19,480	19,480	19,480		
175	Payroll - Public Works	101,057	97,768	97,768		
176	Payroll - Part Time / Seasonal	6,000	6,000	6,000		
177	Postal Fees	1,000	1,000	1,000		
178	Storage	10,000	9,000	9,000		
179	State OSSF Fees	300	300	300		
180	Street Lights	42,824	42,824	44,000		
181	Street Repair/Minc	20,000	20,000	20,000		
182	Mosquito Spraying	10,000	12,000	13,000		
183	Tools	3,000	3,000	3,000		
184						

City of Lavon General Fund
FY 16-17 Budget Worksheet

Item	2015 - 2016 Adopted Budget	2015-16 AMENDED	2015-16 Projected Outlook - JUNE	2016-17 PROPOSED	NOTES	Change from 8/12/2016
185 Training & Per Diem	4,000	4,000	4,000	6,500	licenses for code enforcement, obtain state-req licensing	
186 Uniform	2,000	2,000	2,000	2,000		
187 Vehicle & Equipment Fuel	8,000	6,500	4,490	6,500		
188 Vehicle Maint	5,000	4,000	4,000	4,000		
189 Lightbars (3 vehicles)	0	0	0	2,800		
189 PW Facility Rental	7,800	7,800	7,800	7,800		
190 Fire Extinguishers	600	600	600	600		
191 Gooseneck Trailer	5,000	5,000	5,000	0		
192 Jet Machine Rental / Sewer	1,200	1,200	1,200	1,200		
193 Boom Lift Rental	3,580	3,000	3,000	3,000		
194 Computer / Computer Equip.	0	0	0	2,000	replacement	
195 Public Works Total	323,941	303,472	289,646	307,680		
196						
197 Total Operations Division	1,108,085	1,116,993	1,111,420	1,167,897		
198						
199 Other Expenses						
200 Debt Service						
201 Copier/Minc Contract	2,800	2,800	2,800	2,800		
202 Pitney Bowes Contract	0	429	692	575		
203 Tractor	4,017	4,017	4,017	0	paid-off	
204 Mower / Blowing	5,000	5,000	4,963	4,963	Pmt 3 of 5	
205 PW Truck	7,000	6,400	6,338	6,400	Pmt 2 of 4	
206 Police Vehicle	17,000	17,000	17,000	18,042	Pmt 2 of 3	
207 Police Vehicle Ram	0	17,000	17,000	16,653	Pmt 2 of 3	
208 Police Vehicle (Tahoes)	32,557	32,557	32,557	0	paid off	
209 Total Debt Service	68,374	85,203	85,357	49,473		
210						
211 Facilities						
212 Stage Fencing	800	0	0	0		
213 City Hall - North & South doors	1,680	1,680	1,680	0		
214 Solar Screens	2,500	2,500	2,500	1,000	FY 15-16: City Hall; FY 16-17: ES	
215 Office/Living Qtrs 2477 FD	0	115,000	115,000	0		discuss on 8/16
216 City Hall - Building Maint	16,100	16,100	16,100	10,000		
217 Emergency Serv - Building Maint	14,500	19,500	19,500	10,000	replace AC at FD	
218 Facilities Total	35,580	154,780	154,780	21,000		
219						
220 Fund Transfer						
221 TIF Fund Transfer (City Portion)	85,000	80,000	79,000	95,000	per Mark Stein - very preliminary #	
222 City Hall/Community Center Renovation Transf	0	0	0	0		
223 Parks & Recreation Transfer	0	0	0	0		
224 Street Repair Transfer	0	0	0	0		
225 Sports Complex Grant Matching Fund Transfer	0	0	0	0		
226 Sports Complex Design to Dedicated Funds	0	0	0	0		
227 Walking Trail Grant Matching Fund Transfer	0	0	0	0		
228 Phase II Radios upgrade (establish fund)	50,000	20,000	20,000	20,000		
229 Street Fund Transfer	0	0	0	77		
230 Reserve Fund Transfer	14,542	-33,805	-33,805	0		
231 Total Fund Transfers	149,542	66,195	65,195	116,000		
232						
233 Insurance						
234 Auto Liability	4,608	4,608	4,608	7,296	prelim estimates per TML-IRP	
235 Auto Phys. Damage	2,460	2,460	2,460	4,198	prelim estimates per TML-IRP	
236 Errors & Omissions	1,586	1,586	1,586	1,743	prelim estimates per TML-IRP	

City of Layton General Fund
FY 16-17 Budget Worksheet

Item	2015 - 2016 Adopted Budget	2015-16 AMENDED	2015-16 Projected Outlook - JUNE	2016-17 PROPOSED	NOTES	Change from 8/2/2016
237	General Liability	669	669	697	prelim estimates per TML-IRP	
238	Law Enforcement Liability	5,477	5,477	5,652	prelim estimates per TML-IRP	
239	Mobil Equipment	282	282	310	prelim estimates per TML-IRP	
240	Real & Personal Property	1,632	1,632	1,812	prelim estimates per TML-IRP	
241	Workers Compensation	13,402	13,402	18,061	prelim estimates per TML-IRP	
242	Insurance Total	30,116	30,116	39,771		
243						
244	Outsourcing					
245	Ambulance Service	21,534	13,366	13,522		
246	Animal Control	6,690	6,690	9,350		
247	Auditor	14,000	14,000	14,500		
248	Central Appraisal District	6,451	6,451	7,243		
249	City Civil Attorney	40,000	45,000	30,000		
250	City Engineer	8,000	18,000	5,000		
251	Consulting / Professional Services	0	2,000	0		
252	Fidelity Bond	200	200	200		
253	Information Technologies	21,923	18,000	20,000		
254	MS4 Permit Execution & Administration	3,000	5,000	25,000	Federally mandated	
255	Tax Assessor/Collector	1,300	1,300	1,300		
256	TIFF Administration	3,200	6,200	4,000	per Mark Stein	
257	Sports Park Engineering	5,000	0	0		
258	Shredding Services	1,300	1,300	1,300		
259	Outsourcing Total	132,598	137,507	131,415		
260						
261	Payroll Taxes					
262	FICA	53,426	53,426	52,220	payroll taxes include judge, prosecutor, and temp pw	
263	Medicare	12,496	12,496	12,213	6.20%	
264	Retirement - City Portion	39,162	39,162	45,856	1.45%	
265	SUTA	189	189	3,500	5.52%	
266	Payroll Taxes Total	105,273	105,273	113,789		
267						
268	Total Other Expenses	509,483	579,074	471,447		
269						
270	TOTAL EXPENSE	1,973,402	2,011,649	2,039,911		
271						
272	Net Surplus / Deficit	0	28,331	72,939	<i>This amount will change as budget discussions progress.</i>	
273						

kgd 08/12/2016

CITY OF LAVON - FY 16-17 BUDGET - GENERAL FUND BUDGET REQUESTS

The numbers in the far left column correspond to back up materials

Changes from 08/02/2016

1	OVERALL - General				
1	Cost of living and merit pay increases	\$	31,912	Ranges from 1%-4% \$9132 to \$31,912	
2	Longevity Recognition pay	\$	8,391	Paid on FY 16-17 base pay rate to employees with 2+ years longevity	
2	Website Upgrade	\$	4,000	Improve functionality of the website - estimated cost	
3	Modification of Ordinances	\$	9,395	Organize regulations in a single location, complete and searchable - estimated cost	
3	Total	\$	53,698		
4	CAPITAL PROJECTS				
5	Park Grant #1 Match - Community Park Expansion	\$	32,500		
6	Park Grant #2 Match - Traditions West Neighborhood Park	\$	15,375		
7	Engineering - Drainage Projects	\$	32,000	Prep bond pkg: Lake Rd culvert; Lakeridge Meadows, Lakeridge backyard, and FM 2755 channels; Moore culvert, Wolf Run drainage, Green Dr. drainage.	
8	Disc Golf Course - funding request per Park Board	\$	5,000		+ 5000
8	Total	\$	84,875		
9	EDC				
10	Professional Services	\$	2,445	Aerial Map - LEDC discussed with City Council on March 22, 2016	
10	Total	\$	2,445		
11	FIRE (Health & Life Safety unless otherwise noted for VFD)				
15	Shared Command/PD Trailer	\$	10,000	To be used by both PD/FD for major incidents, fires, community events, Rehab and other.	
16	City owned Fire Marshal Vehicle	\$	17,000	Lease purchase (3) year.	
17	Total	\$	27,000		
18	POLICE				
19	Total	\$	-		
20	PUBLIC WORKS				
21	Reseal gym floor	\$	-	Do in FY 15-16 per Council 8/2	-1200
22	Street Repairs - Major	\$	-	TRMSS Application -- Wait and See per Council 8/2	- \$33,854
23	Tractor	\$	8,600	Lease purchase \$43,000 tractor with down payment and 5 subsequent payments	- \$34,400
24	Total	\$	8,600		
25	TOTAL REQUESTS	\$	176,618		

Requests that were included in the proposed budget per City Council - 08/02/2016

GENERAL

27	Cleaning	\$	1,440	Add 1/week cleaning of high traffic areas of city hall	
28	FIRE				
29	Computer/IT Items	\$	3,900	Daily work and fire inspections, fire command, Rugged laptop	
30	Lifepac 12 Heart Monitor for Advanced life support program	\$	4,500	Allows for the ERS Paramedics to use more advanced skills, particularly with cardiac patients.	
31	Light Body Armor/EMS Pack/Ballist helmets	\$	1,725	Used for 1st responders on needed calls (Deleted AED for CMD1)	
32	Printer for vehicle	\$	425	Printing of inspection reports--huge need	
33	City Radio/Antenna/Instal	\$	800	Needed for communication with PD during emergencies NOTE: FYI Other Phase II Radio fund \$50,000 (purchase to be in '18)	
34	Office Supplies/Paper/Ink	\$	1,000	None budgeted for 2016--VFD funded most of these.	
35	Training/Testing	\$	1,200	Fire Inspector TCFP Certification testing (2)	
36	Travel/Conferences/Meals	\$	1,500	Fire Marshal Conferences (2) (FDIC-April 2017), SFFMA conference (June 2017)	
37	Phone line--Fire Station	\$	500	TBD	
38	Office Furniture	\$	500	Desk and chair for office	
39	Asset Tags/Metal	\$	500	To identify City owned assets--Database to be started	
40	Postal fees	\$	200	Mailing out inspection notices and violations	
41	Internet/Wifi/Sat Services at FD facility	\$	1,200		
42	Uniforms--Stipend workers 2nd shift	\$	800	(Lavon Shirts)	
43	PPE/Bunker Gear (sets for day shift workers) x 2	\$	3,500	VFD	
44	ALS medical supplies	\$	1,000	VFD (1 time stocking fee, then VFD will maintain EMS supplies)	
45	POLICE				
46	Body Armor (10 - Rifle)	\$	5,000	10 - Rifle	
47	Patrol rifle (1)	\$	1,200	1 Rifle	
48	Ballistic Helmet (10)	\$	6,000	10 Helmets	
49	Radio (dispatch)	\$	6,000	Dispatch	
50	Criminal investigator/supervisor (CI)	\$	46,000	Note: CID/supervisor and related costs = \$61,658	

51	CI Body Camera	\$	1,200	
52	CI Healthcare	\$	7,200	
53	CI Phone	\$	700	
54	CI Uniforms	\$	500	
55	CI - retirement and payroll taxes	\$	6,058	
56	PUBLIC WORKS			
57	Lightbars (3 vehicles)	\$	2,600	safety measure
58	TOTAL REQUESTS included in the proposed per Council 8/2	\$	107,148	

kgd 08.12.2016

Authorized Staffing Plan
FY 16-17

	FY 15-16	FY 16-17
Judicial		
Mun Court Clerk/ PD Sec	1	1
Total Judicial	<u>1</u>	<u>1</u>
Legislative		
City Secretary	1	1
Municipal Services Director	1	1
Accounting Administrator	1	1
Administrative Assistant	1	1
Total Legislative	<u>4</u>	<u>4</u>
Administration		
City Administrator	1	1
Total Administration	<u>1</u>	<u>1</u>
Operations		
Fire Services		
Director of Health & Life Safety Services	1	1
Total Fire	<u>1</u>	<u>1</u>
Police		
Chief/COO	1	1
Lieutenant	1	1
Corporal	1	1
CID / Supervisor	0	1
Officer (includes SRO)	6	6
Total Police	<u>9</u>	<u>10</u>
Public Works		
Director of Public Works	1	1
Public Works Operator	2	2
Total Public Works	<u>3</u>	<u>3</u>
Total Employees Authorized	<u><u>19</u></u>	<u><u>20</u></u>

Kim Dobbs

From: Kim Dobbs <kgdobbs@hotmail.com>
Sent: Wednesday, July 06, 2016 6:02 PM
To: Kim Dobbs
Subject: Website

Begin forwarded message:

From: "nfess@click4corp.com" <nfess@click4corp.com>
Date: July 6, 2016 at 2:37:57 PM CDT
To: <kim.dobbs@cityoflavon.org>, <kgdobbs@hotmail.com>
Subject: click4corp re send
Reply-To: nfess@click4corp.com

Kim,

This is Noah with Click4corp. I know you wanted me to reach out during the mid week and send you some examples of our sites as well as pricing. I do want you to keep in mind that every website we build is a custom job and depending on what you are looking for.

[Plano Urgent Care Walk in Clinic | Heal 360 Urgent Care | 972-226-8900](#)

This website was 4,460 - They also have been doing SEO with us for about a year ago.

[Green Elegance – landscape design, build, and maintenance company](#)

This website was build for 3,375

[Auto Repair in Wylie | ALL PRO Autocare | 972-442-0032](#)

This site was build for 4,500

Our web packages will range from 2,500 - 4,500

If you have any questions give me a call at 469.441.4678 - or if it is after 6 call my cell phone 214.47.2561

Best regards,
Noah Fess

Kim Dobbs

From: Joy Hart <joy.hart@franklinlegal.net>
Sent: Monday, July 25, 2016 12:02 PM
To: Kim Dobbs
Subject: Codification Pricing
Attachments: Franklin Legal Clients and Map-1.pdf; Lavon_Codification_Proposal.pdf

Hi Kim,

Thanks for speaking to me last week about the city's need for codification. I understand you are submitting this as a budget request for the new year, so please let me know if we can provide any additional info to you.

I've attached the proposal. For basic codification, it is \$7250 and we do not charge extra for tables/graphs, additional pages, etc, shipping, etc. The optional legal review is \$1750 and if you would like for us to provide a link of the code for your website, that is \$395 per year. We provided a payment schedule in there but that is not set in stone. If the city needs a different payment structure, just let us know and we'll work with you on that.

I've also attached a copy of our client list. We are the only TEXAS company that does codification for Texas cities and we hope that we can work with Lavon in the near future. If you will, please confirm receipt of this email. Thanks!

--

Joy Hart, TRMC
Account Manager
Franklin Legal Publishing
806.797.8281 office
806.535.8717 cell



Contact us today to join our growing list of clients benefiting from Texas' leading codification and legal review firm!

info@franklinlegal.net • www.franklinlegal.net • 806.797.8281

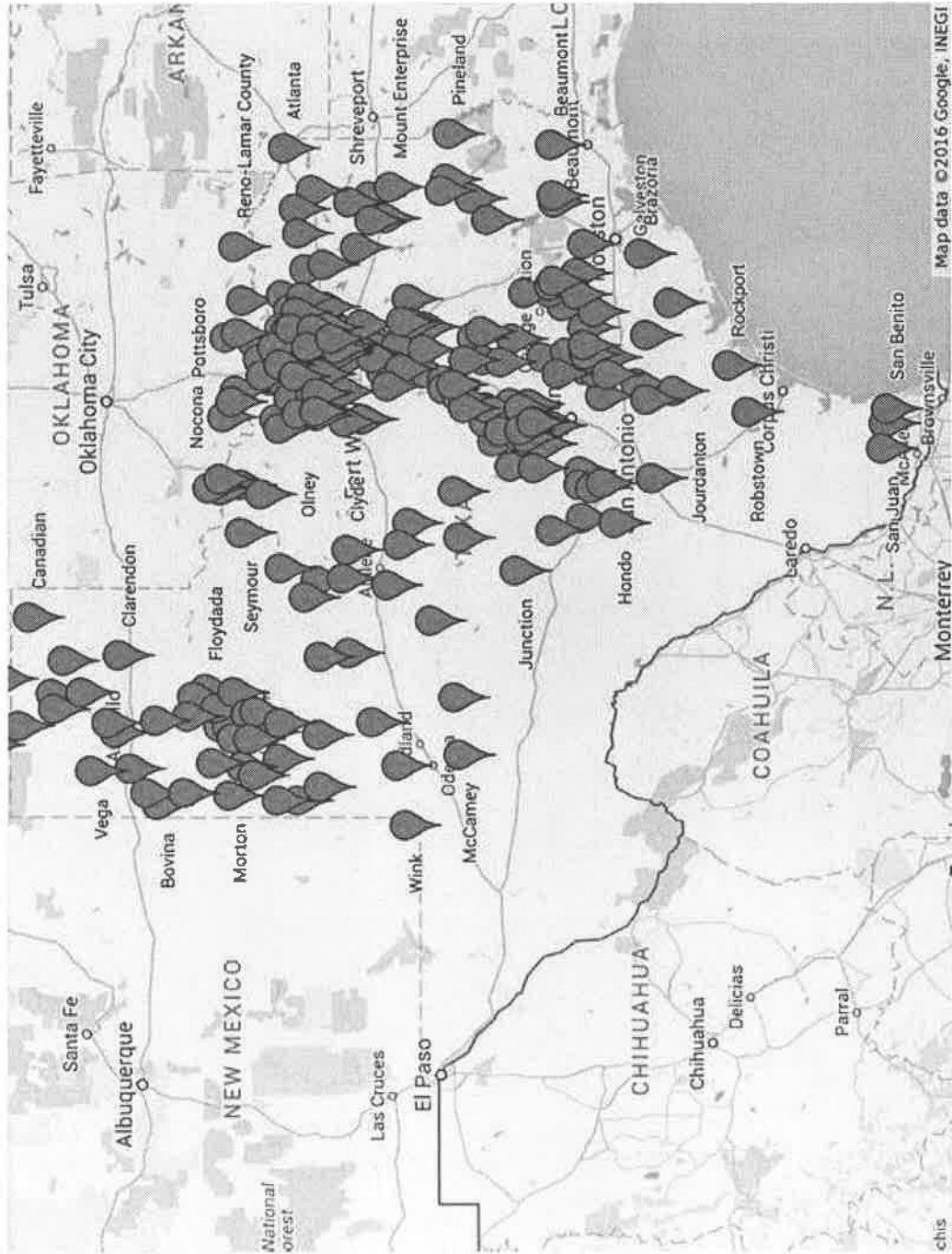
Asterisks indicates those cities that chose to leave their current codifier and join the Franklin Legal family.

Abernathy	Denver City	Idalou	Navasota*	San Augustine
Abilene*	DeSoto	Ingram	New Deal	San Benito
Anson	Double Oak	Iowa Park	New Home	San Felipe
Archer City	Dripping Springs	Italy	New Summerfield	San Juan*
Argyle	Eagle Lake	Jarrell	Newark	San Saba
Atlanta	Edgecliff Village	Johnson City	Nocona	Sanger
Aubrey	Edna*	Jonestown	Nolanville	Sansom Park
Azle	Emory	Josephine	Northlake	Schulenburg*
Bandera	Eules*	Joshua	Oak Leaf	Seagoville*
Bangs	Fair Oaks Ranch	Jourdanton	Oak Point	Seminole*
Bartonville	Fairfield*	Junction	Oak Ridge	Seymour
Bastrop	Fairview*	Katy	Odessa*	Shady Shores
Beaumont*	Flatonia	Kilgore*	Olney	Shallowater
Bee Cave	Florence	Krugerville	Onalaska	Sherman*
Bellville	Floydada*	Krum	Ore City*	Shiner
Bertram	Forney	La Feria	Ovilla	Slaton*
Beverly Hills*	Friona*	La Grange*	Palacios	Smithville
Big Lake*	Frisco*	Lago Vista	Pampa*	Snyder*
Blooming Grove	Fritch*	Lake Dallas*	Panhandle	Southside Place
Bonham	Frost	Lake Tanglewood	Pantego*	Spearman*
Borger*	Garland*	Lake Worth	Pecan Hill	Springtown
Bovina	Giddings*	Lakeside City	Petersburg	Stanton
Brady	Glen Rose*	Lakeway	Pflugerville*	Stratford*
Brazoria	Glenn Heights	Lamesa*	Pilot Point*	Sundown*
Briarcliff	Goliad*	Lancaster	Pineland	Sunnyvale
Bridgeport*	Gonzales*	Leander	Pittsburg	Sunray
Brownfield*	Granbury	Leon Valley*	Plains	Tahoka*
Bruceville-Eddy	Grand Saline*	Levelland	Plainview*	Teague
Buda*	Greenville	Liberty*	Point Venture	Trophy Club*
Bulverde	Grey Forest*	Liberty Hill	Post*	Troup*
Caddo Mills	Groesbeck	Littlefield*	Pottsboro	Troy
Caldwell	Gunter	Lockney	Prairie View	Tulia*
Calvert	Hallettsville	Lorenzo	Prosper	Tye
Cameron	Hamlin	Lowry Crossing	Quinlan	University Park
Canadian*	Haskell	Lubbock*	Ralls*	Vega*
Canyon*	Haslet	Lucas*	Ransom Canyon	Volente
Cedar Park	Hearne*	Lufkin*	Red Oak*	Waller
Celina*	Hempstead	Manor	Reno-Lamar Co.	Weimar
Chandler*	Henderson	Mart	Reno-Parker Co.	West
Channing	Hereford*	McCamey*	Rhome*	West Lake Hills*
Clarendon*	Hickory Creek	McLendon-Chisholm*	Rice	Westover Hills
Clyde	Highland Park*	Mexia*	River Oaks*	Westworth Village
Coleman	Highland Village*	Midlothian*	Robstown*	Whitney
Colorado City	Hillsboro*	Milford	Rockdale	Willow Park
Columbus*	Holliday	Moody	Rockport*	Wilmer
Copper Canyon	Hondo	Morgan's Point Resort	Rollingwood*	Wink*
Corrigan	Horseshoe Bay	Morton*	Rosebud	Winnsboro
Crandall	Hubbard	Moulton	Royse City*	Winters
Cross Roads	Hudson Oaks	Mt. Enterprise	Runaway Bay*	Wolfforth
Cuero*	Huntington	Muenster*	Saint Jo	Wortham
Dalworthington Gardens*	Hutchins	Muleshoe	Saint Paul	Yorktown
Dayton	Hutto	Murphy*	San Angelo	

FRANKLIN

LEGAL PUBLISHING

Texas based, Texas proud



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PART III. FEES

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SIGNATURE PAGE.....

7

**PROFESSIONAL SERVICES AGREEMENT FOR
CODIFICATION AND LEGAL REVIEW SERVICES**

FRANKLIN LEGAL PUBLISHING, INC., a corporation duly authorized and existing under the laws of the State of Texas, hereinafter referred to as "Franklin Legal Publishing," hereby agrees to edit, codify and publish a new and revised Code of Ordinances for the CITY OF LAVON, TEXAS, hereinafter referred to as "City," according to the following terms and conditions.

PART I: CODIFICATION AND LEGAL REVIEW SERVICES

(1) Copies of Ordinances to be Provided. The City will provide one (1) copy of all ordinances adopted by the City. Such materials will be provided in an editable electronic format, if available, within thirty (30) days of execution of this agreement. Only copies are to be provided, as these materials will not be returned to the City. Logs of all materials received will be prepared and submitted to the City for approval prior to proceeding with preparation of the new code to ensure that all materials have been provided.

(2) Editorial Review, Analysis and Codification. The ordinances of the City will be arranged into a new Code of Ordinances for the City. During this process, Franklin Legal Publishing will analyze each code provision and ordinance and identify any conflicts, ambiguities, obsolete, and/or duplicative provisions which may be found.

(3) Preliminary Draft. Franklin Legal Publishing will provide a preliminary draft code. The preliminary draft will be complete with the exception of the code comparative table, the ordinance disposition table, and the index. The preliminary draft will include all graphics and textual tables at no extra cost to the City. The preliminary draft will be provided electronically or by printed copy if requested.

(4) Legal Review (Optional). Attorneys for Franklin Legal Publishing will review all of the City's ordinances against state, federal and case law to determine if any provisions are unlawful, unconstitutional, obsolete, or otherwise unenforceable. A written report of any findings will be prepared and submitted to the City for review along with recommendations. Ordinances adopted up to the date of the delivery of this review will be incorporated into the final code. Ordinances subsequently will be included as part of the first code supplement.

(5) Editorial and Legal Conference (Optional). Upon completion of the editorial and legal review, an attorney for Franklin Legal Publishing will meet with key City officials in an editorial and legal conference to discuss any findings

revealed during the editorial and legal analysis and to determine how to remedy the conflicts. Following this conference, Franklin Legal Publishing will submit to the City a written memorandum of understanding outlining the substantive changes approved at the editorial and legal conference. Changes will then be drafted and incorporated into the final draft at no additional charge.

(6) New Ordinances and Code Provisions (Optional). During the course of the work, Franklin Legal Publishing will make recommendations for new provisions where there is an obvious need for legislation on specific subjects. Franklin Legal Publishing will provide sample ordinances or Code provisions to accomplish this, if requested by the City. Since the need for such new legislation is of a local nature and varies from city to city, Franklin Legal Publishing will also rely on the City for guidance with regard to any specific legislation needed.

Note: Because of the political implications and legal restrictions, Franklin Legal Publishing will not be responsible for the preparation of new zoning and subdivision ordinances. These ordinances, if published, will be incorporated in the Code exactly as they have been adopted and amended, and will be included as exhibits to the pertinent code chapters. Review of these ordinances shall extend only to the relationship of these ordinances to other ordinances with regard to conflicts and/or repetition.

(7) Arrangement, Notations, and State Law References. Franklin Legal Publishing will arrange the Code to be all-inclusive and subject matter will be arranged in an orderly and logical fashion. References to ordinances or old code provisions will be cited to indicate the ordinance from which each section or subsection is derived. Also, editorial footnotes and cross references will be incorporated where deemed appropriate so that related Code provisions can be tied together. State law references will also be provided as footnotes to applicable Code provisions.

(8) Code Index and Table of Contents. Franklin Legal Publishing will prepare a comprehensive general index by subject matter and a table of contents for the Code. Separate tables of contents for inclusion at the beginning of each chapter will also be prepared.

(9) Ordinance Disposition Table. Franklin Legal Publishing will list all ordinances in a chronological and/or numerical sequence setting out the location of such code provision or ordinance in the Code or indicating whether they have been repealed, deleted or superseded. The ordinance disposition table will be detailed and will include all ordinances adopted by the City, whether or not they are codified within the Code.

(10) Final Draft and Adopting Ordinance. Following the editorial conference, Franklin Legal Publishing will provide a proof (draft copy) to the City for final review before adoption. Following this review, the City will notify Franklin Legal Publishing of any changes needed in the Code, if any. Franklin Legal Publishing will make any changes needed and send the City amended pages to effect the changes. Franklin Legal Publishing will not include ordinances adopted since the date of delivery of the editorial and legal conference. Any such ordinances shall be included in the first supplement to the code, which, at the City's request, can be completed prior to adoption of the code. Franklin Legal Publishing will prepare an ordinance to adopt the revised Code, which will be submitted to the City prior to the City Council meeting at which it is being considered for adoption.

(11) Printing and Final Copies. Franklin Legal Publishing will print the adopted Code on 8-1/2" X 11", 60 lb. offset white paper. The Code will be typed in a single-column, 11 point Times New Roman font. Franklin Legal Publishing will provide the required number of copies of the adopted revised Code to the City in 3-ring binders. All binders will be specially ordered heavy-duty, turned-edge binders. The City's name will be embossed in gold-leaf on the binder. Franklin Legal Publishing will also furnish custom-made mylar separator tabs for each chapter and other major divisions of the Code.

PART II: LOOSELEAF SUPPLEMENTAL SERVICE

(1) Service Provided As Requested. Supplemental service will be provided to the City on an annual, semiannual or quarterly basis, or as otherwise requested by the City. All supplements will be completed and mailed to the City within forty-five (45) business days of receipt of the ordinances, assuming there are no missing or conflicting materials. The City agrees to permit Franklin Legal to prepare the annual Code supplement(s) for at least three (3) years or for the first three (3) Code supplements, whichever is longer.

(2) Incorporation of New Ordinances. All new ordinances adopted by the City since the adoption of the Code or last supplement will be studied in conjunction with existing Code provisions to determine if any provisions of the Code are repealed, amended, or replaced. New pages will be printed to remove any such repealed or amended provisions and to allow for the insertion of newly adopted provisions. The numbering system and style of the newly adopted provisions will remain consistent with the remainder of the Code.

(3) Index, Table of Contents and Ordinance Reference Table. The Index, Table of Contents, and Ordinance Reference Table will be fully updated with each supplement.

(4) **Instructions Provided.** A Code Supplement Instruction Sheet will be prepared with each supplement to provide instructions for the removal of obsolete pages and insertion of new pages.

(5) **Supplement Fees.** Franklin Legal Publishing will prepare and print the required number of copies of each supplement at the rate as provided for in Part III hereof. This price is guaranteed for three (3) years.

PART III. FEES

(A) CODIFICATION SERVICE

- (1) Base Codification Fee**, includes\$7,250.00*
 - a. Typesetting and Printing of Proofs (*Note: No additional charge for tables and/or graphics*)
 - b. Indexing
 - c. Printing and Binding
 - i. Number of copies.....3
 - ii. Number of binders3
 - iii. Number of sets of custom tabs.....3
 - d. Shipping and Delivery (NO CHARGE)

NOTE: No additional charges for: (1) additional pages; (2) pages containing tables and/or graphics; (3) travel costs; (4) revisions subsequent to onsite legal conference and prior to adoption; (5) shipping and delivery costs.

(2) Additional/Optional Products and Services.

- a. Editorial and Legal review including On-Site Conference with Texas-licensed Franklin Legal Attorney and Memorandum of Understanding.....\$1,750.00
- b. Completed code on CD-ROM integrated with Folio Views search and retrieval software**
 - i. One License\$995.00
 - ii. Each Additional License.....\$100.00
 - iii. Training sessions (either onsite or via telephone)..... (NO CHARGE)
- c. Code on Internet, per year\$395.00
- d. Additional complete bound copies of completed codeQuotation on request
- e. Reprints of ChaptersQuotation on request
- f. Laserfiche Document Imaging SoftwareQuotation on request
- g. NovusAgenda Electronic Agenda SoftwareQuotation on request

* **Note:** The base cost is all-inclusive and covers the codification process entirely. The City will in no way experience an increased cost due to the code being larger than originally estimated. (Franklin Legal Publishing does not base the cost of the project on the number of pages in the complete code.) Further, there are no extra hidden charges relating to graphics, tables, etc. Finally, postage and delivery is included in this cost.

** **Note:** Prices include hyperlinking of all internal and cross references throughout the code text with no additional charge.

(3) Payment Schedule for Codification.

- a. Upon execution of agreement..... 10%
- b. Upon delivery of preliminary draft..... 40%
- c. Upon delivery of draft code for adoption..... 40%
- d. Upon delivery of adopted codes 10%

(Note: This schedule may be revised to better suit budget needs at the request of the City.)

(B) SUPPLEMENTATION SERVICE

(1) Printed Supplement Service

- a. Annual Fee..... None
- b. Number of Printed Copies..... 3
- c. Supplement Service
 - i. Cost per printed page (Note: No additional charge for tables and/or graphics)..... \$20.00
 - ii. Cost for updated Folio CD-ROM, per supplement \$150.00
 - iii. Additional sets of Folio CD-ROM \$75.00

(2) Rapid Web Update ServiceSM Monthly Internet Updates.

(Note: Cost includes printed copy supplementation on quarterly basis.) \$24.00

(3) Payment For Supplementation Service

- a. Payment for supplementation service will be due upon receipt of invoice.
- b. Supplements will be invoiced when shipped.

PART IV: AGREEMENT IS BINDING

When executed by both Franklin Legal and the City, this proposal constitutes an agreement between the parties. There are no other agreements or representations other than those set forth in this agreement. This agreement may not be modified except in writing, signed by both parties. The proposed terms of this agreement shall remain in force and effect for a period of ninety (90) days from the date appearing below.

The foregoing agreement is limited strictly to the terms contained herein, and in no way implies any representation of the City by Franklin Legal Publishing and/or attorneys associated therewith. This agreement does not constitute agreement by Franklin Legal Publishing to represent the City, and Franklin Legal Publishing shall provide only those review services as provided for herein. Any and all findings, comments and/or recommendations made by Franklin Legal Publishing should be fully reviewed by an attorney appropriately designated to represent the City. Liability for services as outlined herein shall extend only to correction of errors in the code and supplements and not to acts or occurrences resulting from any such errors.

Submitted by:



R. Kirk Franklin

R. Kirk Franklin
President/Attorney at Law
Franklin Legal Publishing, Inc.

Date: July 22, 2016

Accepted by:

Date: _____

Title
City of Lavon, Texas



SECTION 4: PROJECT COSTS AND ELEMENTS

Name of Applicant:

Project Name:

Either use this form or create an Excel spreadsheet using this format

Item No.	Description	U/M	Quantity	Unit Cost	Total	Requested Amount	Match Amount
1	Land - approximatley 1acre		1	\$25,00	\$25,000	\$0	\$25,000
2	Retaining Wall and Dirt Work		1	\$15,00	\$15,000	\$0	\$15,000
3	Playground Equipment (Install		1	\$40,00	\$40,000	\$40,000	\$0
4	Picnic Stairs and Handrails		1	\$500	\$500	\$250	\$250
5	Benches		2	\$750	\$1,500	\$750	\$750
6	Sidewalks (300' x 6' wide),		1	\$12,00	\$12,000	\$6,000	\$6,000
7	20' x 25' Pavilion		1	\$15,00	\$15,000	\$7,500	\$7,500
8	Picnic Table		2	\$525	\$1050	\$525	\$525
9	Grills		2	\$175	\$350	\$175	\$175
10	Trash Containers		2	\$175	\$350	\$175	\$175
11							
12							
Project Total					\$110,750	\$55,375	\$55,375

<input type="text" value="J. Michael Jones"/> Prepared By:	<input type="text" value="Chief of Police/Operations"/> Title:
<input type="text" value="P.O. Box 340"/> <input type="text" value="Lavon, TX 75166"/> Address:	<input type="text" value="972-843-8419"/> Phone Number:
<input type="text" value="mike.jones@cityof lavon.org"/> E-mail Address:	<input type="text" value="06/28/2016"/> Date Prepared:

Exhibit A – Description of Engineers Services

engineering only

ADAMS understands that the City of Lavon has identified seven (7) drainage projects which they would like to include in a bond program. We propose to use GIS topo to estimate the drainage requirements close enough for developing the bond package. For each project we propose to provide limited professional engineering to perform a drainage study as necessary to provide deliverables to include a Conceptual Plan (similar to the one previously prepared for the Wolf Run Project) and Opinion of Probable Cost for each of the seven (7) projects. It will not include detailed design and construction plans. We understand The City of Lavon drainage bond package is to include the following projects:

- (1) **Lake Road Culvert:** Replace existing culvert at Lake Road with a larger culvert at a lower elevation. Provide Rip rap at the out fall (USACE jurisdiction) and a man gate. Clean and regrade the earthen channel draining into it from Lake Ridge Meadows. Provide drainage relief for the residence southeast of the Lake Road Culvert.
- (2) **Lake Ridge Meadows Channel:** Clean and Regrade the existing channel from Meadow View Drive south to the large pond at the downstream end.
- (3) **Lake Ridge Backyard Channel:** Clean and Regrade the existing channel that runs along the common back property line of lots fronting on Lakeridge Drive and Lake Shadow Drive.
- (4) **Moore Culvert:** Replace Culvert at Moore Lane downstream of existing pond. Clean and Regrade existing channel upstream and downstream of the culvert. Hard armor where necessary to slow erosion.
- (5) **FM 2755 Channel:** Clean and regrade the existing channel between Main Street and FM 2755 west of Gracy Street.
- (6) **Wolf Run Drainage:** Install culverts, channels, and detention to improve drainage for Wolf Run Court, First Baptist Church, and Lavon Assembly of God Church.
- (7) **Geren Drive Drainage:** a) Install culverts and regrade channel along the east side of Geren Drive (CR 484) from Main Street (Bus. 78), down to the south side of Windmill Drive. b) Alleviate standing water issue at the north intersection with Main and c) the south intersection with Windmill Drive. d) Clean and regrade existing channel south (presuming there is one) from Windmill Drive.

Task (6), above, will include confirmation of previously completed Study, Conceptual Plan, and OPC's for Wolf Run. A separate hourly task (8) we will include our Site Visits and Meetings with staff and Council which may be required to accomplish the scope.

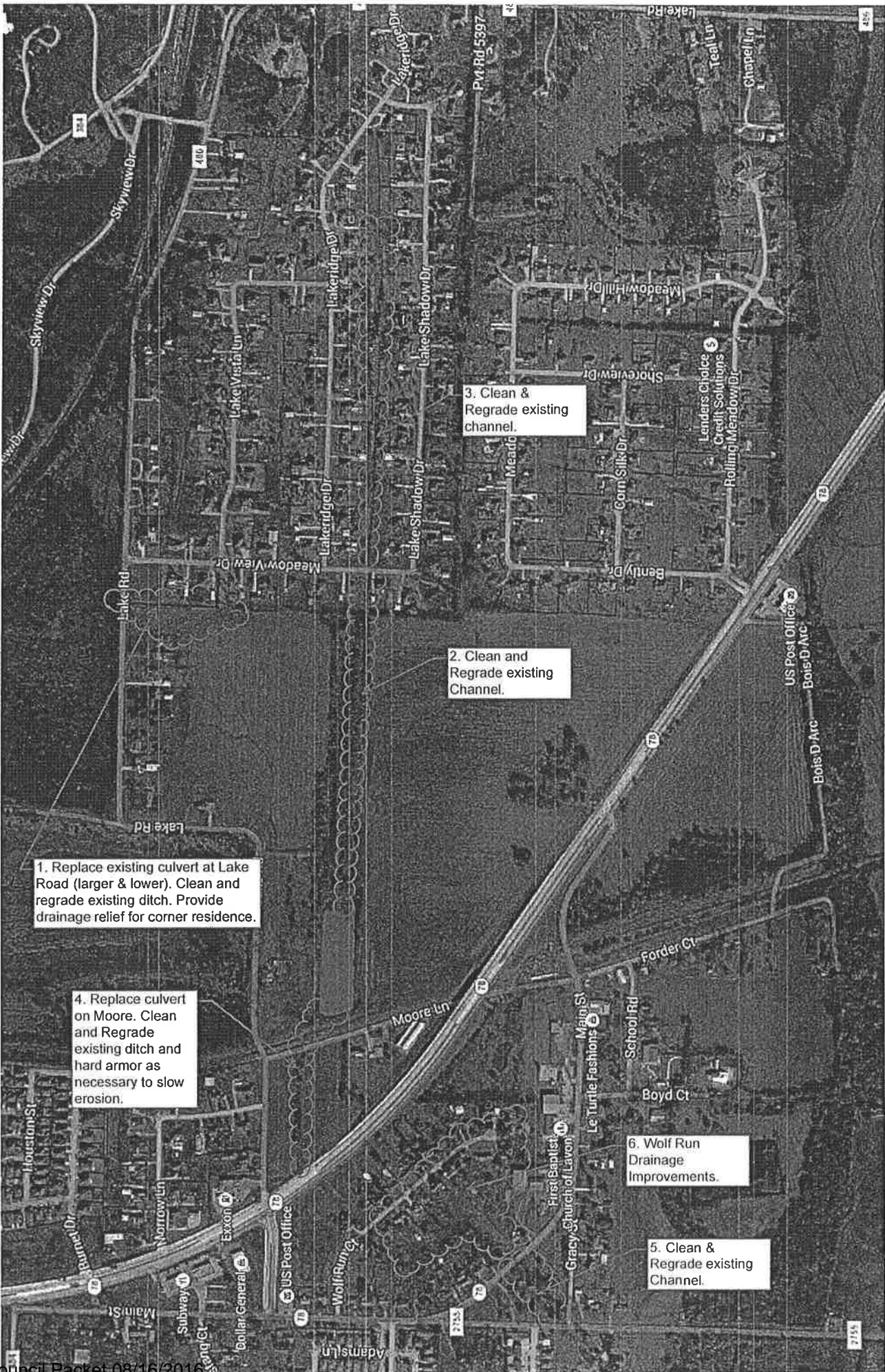
We propose to provide the services defined herein on an hourly basis for the following estimated costs. If changes are required due to site plan or scope changes provided by the owner, this may be considered additional hourly services and subject to additional resulting costs.

SCHEDULE AND ESTIMATE OF FEES

Task 1	- Lake Road Culvert	\$ 5,000
Task 2	- Lake Ridge Meadows Channel	\$ 4,500
Task 3	- Lake Ridge Backyard Channel	\$ 3,000
Task 4	- Moore Culvert	\$ 4,000
Task 5	- FM 2755 Channel	\$ 2,500
Task 6	- Wolf Run Drainage	\$ 2,000
Task 7	- Geren Drive Drainage	\$ 6,000
Task 8	- Site Visits and Meetings	\$ 5,000

Direct Fees & Expenses (Not included in Basic Services)

1. Printing, courier costs, mileage, travel expenses, Federal Express, etc.
2. Project Insurance (3.5% of Fees) - *Reference 2.01 A*
3. Sub-consultants to ADAMS (if not paid by Client, 10% markup)
4. Submittal Fees & Filing Fees (if not paid by Client, 10% markup)
5. State Franchise Tax (0.7% of Fees) - *Reference 2.01 A*



1. Replace existing culvert at Lake Road (larger & lower). Clean and regrade existing ditch. Provide drainage relief for corner residence.

4. Replace culvert on Moore. Clean and Regrade existing ditch and hard armor as necessary to slow erosion.

2. Clean and Regrade existing Channel.

3. Clean & Regrade existing channel.

6. Wolf Run Drainage Improvements.

5. Clean & Regrade existing Channel.

Kim Dobbs

From: Pam Mundo <pam.mundo@lavonedc.com>
Sent: Thursday, July 07, 2016 9:32 AM
To: Kim Dobbs
Cc: Kay Wright; Bill Sargent; Micki Hollien
Subject: RE: Item for Council agenda and consideration

We, at the EDC, are likewise just starting the budgeting process for this coming 2016-2017 year. We have asked and I believe received clearance for the Council/EDC partnership with the Aerial Map and Brochure and we are planning on budgeting a total project of \$4,900 with 50/50 share. Other projects may come up in the budgeting process and we will let you know by our August 8th meeting at the latest. We are hoping to complete the budget process by our August 8th meeting. With limited funds the budgeting is not too complex. Our capital projects usually would be sewer line extensions to incentivize a retail prospect. Upcoming for next year would be hopefully the Heng Li retail center and a \$9,999 sewer line participation on the part of the EDC only.

Pamela J. Mundo, AICP/CEcD



Executive Director

214.773.0966
Pam.mundo@lavonedc.com

From: Kim Dobbs [mailto:kim.dobbs@cityoflavon.org]
Sent: Thursday, July 07, 2016 9:22 AM
To: Pam Mundo <pam.mundo@lavonedc.com>; Kay Wright <kay.wright@lavonedc.com>
Cc: Micki Hollien <micki.hollien@lavonedc.com>; Bill Sargent <bill.sargent@lavonedc.com>
Subject: RE: Item for Council agenda and consideration

Thank you Pam. I will place it on the draft 7/19 agenda.

We have begun working on the City budget and if you have any items that will affect the City's budget, could you please let me know. Do you anticipate any capital projects, partnership projects or in-kind transfers?

Best,
 Kim

Kim Dobbs
 Interim City Secretary
 City of Lavon
 972-843-4220

From: Pam Mundo [mailto:pam.mundo@lavonedc.com]
Sent: Thursday, July 07, 2016 9:14 AM
To: Kay Wright <kay.wright@lavonedc.com>; Kim Dobbs <kim.dobbs@cityoflavon.org>
Cc: Micki Hollien <micki.hollien@lavonedc.com>; Bill Sargent <bill.sargent@lavonedc.com>
Subject: RE: Item for Council agenda and consideration

Kim;

See attached the May Financial Report with the official budget for this year 2015-2016 with proposed 1st Amendment to the Budget.

The Lavon EDC approved the amendments at their last meeting and seek Council's approval of these amendments. The beginning balance was adjusted since the beginning balance was estimated prior to the close of the bank statement for Sept 30 2015.

The 2,000 Council approved participation for the update to the Zoning Ordinance and Map were added to revenue. The sales tax revenue was increase since revenues from sales tax are running ahead of the budgeted amount.

The 4,000 zoning ordinance update with map was added as a project (Council 2,000 and EDC 2,000).

Please note that overall expenditures are at 29% of the budget and revenues at 89% of the current budget

Pamela J. Mundo, AICP/CEcD



Executive Director

214.773.0966

Pam.mundo@lavonedc.com

From: Kay Wright

Sent: Wednesday, July 06, 2016 6:50 PM

To: Kim Dobbs (kim.dobbs@cityoflavon.org) <kim.dobbs@cityoflavon.org>

Cc: Pam Mundo <pam.mundo@lavonedc.com>; Micki Hollien <micki.hollien@lavonedc.com>; Bill Sargent <bill.sargent@lavonedc.com>

Subject: Item for agenda

Kim

I need to add an item to the next city council agenda. I need a consider and act item for an amendment to the EDC Budget. I will have Pam/Micki/Bill send you the amended budget to include with the packet.

Pam/Bill/Micki Can you please make sure she gets the amended budget,

Thanks,

Kay



Kay Wright

President

Lavon Economic Development Corporation

Estimate #2158



Billing Address
 Lavon Economic
 Development Corporation
 120 School House Rd.
 Lavon TX 75166
 (214) 934-7190

Service Address
 Lavon Economic
 Development Corporation
 120 School House Rd.
 Lavon TX 75166
 (214) 934-7190

Send Payment To
 Aerial Focus
 4885 Alpha Rd. Suite 155
 Dallas Tx 75244 US
 214-866-0700
 dale@aerialfocusinc.com

Date	05/19/16
Total	\$4,885.00
Payments	\$0.00
Balance	\$4,885.00

Contact: Kay Wright

Contact: Kay Wright

Charges

Item	Description	Unit Cost	Tax	Quantity	Line Total
LITHO	300 Single-sided, Color Posters (Add Color Data on Flipside for an additional \$1500)	\$2,150.00		1.0	\$2,150.00
ACT WEBSITE	Active Website Page (for 2 divisions)	\$295.00		1.0	\$295.00
CP	Color Aerial Display - 30"x43.3" - (new imagery, 2 hours of updated graphics* & mounted on 1/4")**	\$665.00		1.0	\$665.00
CPREP	Second Color Display	\$365.00		1.0	\$365.00
CPREP	Third Color Display	\$295.00		1.0	\$295.00
GRAPHICS	Additional Graphics Time as recommended by Pam	\$100.00		6.0	\$600.00
GRAPHICS	*Additional hours of custom graphics are billed at \$100 per hour	\$100.00		0.0	\$0.00
FINISHING	**Options of going with a bigger size, adding dry-erase lamination so it can be written on, trimming with small black frame and adding a hanging cleat.	\$0.00		1.0	\$0.00
IMAGERY FEE	Extremely New Imagery - applied to all products	\$515.00		1.0	\$515.00
PROOF	One Printed Color Proof - No Charge	\$0.00		1.0	\$0.00
Delivery	Delivery? - Cost determined at completion	\$0.00		1.0	\$0.00

Subtotal	\$4,885.00
Tax (NonTaxable)	\$0.00
Total	\$4,885.00

Notes

Terms



**Lavon City Ordinance Council Meeting
Minutes
March 22, 2016**

Second: Council Member Childers
In Favor: Council Members Stroop, Childers, Sanson and Serkland
Opposed: None
Abstained: None
Motion: Carries

VIII. CONSIDERATION AND ACTION

A. Appoint Jason Arnold to the City of Lavon Parks and Recreation Board, Place 5, to expire 01/01/2017.* (Teske)

Motion: Council Member Stroop made a motion to appoint Jason Arnold to the City of Lavon Parks and Recreation Board Place, 5 to expire 01/01/2017.

Second: Council Member Serkland
In Favor: Council Members Stroop, Childers, Sanson and Serkland
Opposed: None
Abstained: None
Motion: Carries

B. City Council to Consider and Act on approving the final plat for Traditions at Grand Heritage West. (McClendon)

Mr. David Schnurbusch and JR Douglas from Douglas properties were in attendance. Mr. Schnurbusch explained the dirt work has begun. Moving the materials is 80% complete. Water/Sewer/Storm to begin and paving. Trying to keep both projects close together. Right of way by prescribed use. Westside dedicated to Row dedication

Motion: Council Member Sanson made a motion to approve above with final plat for Traditions at Grand Heritage West.

Second: Council Member Stroop
In Favor: Council Members Stroop, Childers, Sanson and Serkland
Opposed: None
Motion: Carries

C. City Council to Consider and Act on approving a Re-Plat of Eubank Hill Addition, Block A, Lots 2R, 2R1, 2R2, 2R3 and 2R4 of the Thomas R. Roberts Survey, Abstract № 781,5.256 acres, (McClendon)

LeAnn McClendon asked for a brief meeting on Tuesday 3/29/2016. Some explanation was given regarding the OSSF.

This Consideration was tabled.

IX. DISCUSSION

A. City Council to discuss Aerial Mapping of the City. (Teske)

Kay Wright discussed the aerial map is outdated. EDC would like to have new maps printed and would like to share the cost with the City. LeAnn McClendon stated that there was a need for an aerial map and how useful it would be while explaining



**Lavon City Ordinance Council Meeting
Minutes
March 22, 2016**

things to new contractors and residents. Council would like to wait until fall, so there are less obstructions to the view. Schnurbusch added that if you print brochures with the maps, those are great handouts for builders. He proposed adding advertisement to help with the cost. Kay Wright will be getting quotes for the Council to add to next years' budget.

B. City Council to discuss monthly credit card statement. (Davis)

Council Member Stroop questioned several missing receipts. (\$299 for Printer as well as a few from Dollar General and for storage boxes) Council Member Stroop also wanted an explanation regarding a returned step for the truck, why we took the consultants to eat at the "Rustic" if we were paying for the training and license plate receipt. Council Member Stroop wanted to know why we didn't use the "Sale" for most of our business rather than going to "Home Depot". Sonny Mancias explained that some of the purchases are cheaper at "Home Depot" she also wanted clarification for the "Donuts for pre-con" purchase. It was explained that expenditure was for Pre-Construction.

C. City Council to discuss monthly Comp Time report. (Davis)

Council Member Stroop asked about SRO comp time. Chief Jones explained that some of the time had been used. A lot of his time SRO officers use the comp time during the summer while school is not in session.

X. CITY COUNCIL TO SET FUTURE MEETINGS AND AGENDA.

Special Meeting on March 29th at 6:00pm for Annexation.
Serkland: April Road Repairs in Bently Farms on the Agenda
Stroop: Collin County Commisioners Meeting Recognition at Meeting after April 5th.
Stroop will not attend the April 5th Council Meeting.

XI. PRESIDING OFFICER TO ADJOURN THE CITY COUNCIL MEETING AT 8:02 P.M

Duly passed and approved on this _____ day of _____, 2016.

Mayor Chuck Teske

Attest:

Susan K. Johnson, Interim City Secretary

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
 2000 John Deere Run
 Cary, NC 27513
 FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
 3501 N. Central Expressway
 Mckinney, TX 75071
 214-544-2900
 bgersten@ag-power.com

Quote Summary

Prepared For:

City Of Lavon
 120 School Rd
 Lavon, TX 75166
 Business: 972-843-4220

Delivering Dealer:

Ag-Power, Inc.
 Mike Barker
 3501 N. Central Expressway
 Mckinney, TX 75071
 Phone: 214-544-2900
 mbarker@ag-power.com

TASB BUY-BOARD STATE CONTRACT QUOTE ONLY
 QUOTE GOOD FOR 30 DAYS FROM DATE OF ISSUE
 CONTRACT: TASB-447-14
 GOVERNMENTAL LEASE:
 DOWN PAYMENT OF \$8,568.16
 5 PAYMENTS OF \$7,827.47

Quote ID: 13706684
Created On: 14 July 2016
Last Modified On: 14 July 2016
Expiration Date: 12 August 2016

Equipment Summary

JOHN DEERE 5085E Utility Tractor
 (70 PTO hp)
Contract: TX Ground Maint TASB 447-14 (PG 67)
Price Effective Date: May 23, 2016

Selling Price	Qty	Extended
\$ 42,840.82 X	1 =	\$ 42,840.82

Equipment Total **\$ 42,840.82**

* Includes Fees and Non-contract items

Quote Summary

Equipment Total \$ 42,840.82

Salesperson : X _____

Accepted By : X _____



JOHN DEERE



ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
3501 N. Central Expressway
Mckinney, TX 75071
214-544-2900
bgersten@ag-power.com

Trade In	
SubTotal	\$ 42,840.82
Est. Service Agreement Tax	\$ 0.00
Total	\$ 42,840.82
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 42,840.82

Salesperson : X _____

Accepted By : X _____



JOHN DEERE

Selling Equipment



Quote Id: 13706684 Customer Name: CITY OF LAVON

ALL PURCHASE ORDERS MUST BE MADE OUT TO (VENDOR):

Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580; DUNS#: 60-7690989

ALL PURCHASE ORDERS MUST BE SENT TO DELIVERING DEALER:

Ag-Power, Inc.
3501 N. Central Expressway
Mckinney, TX 75071
214-544-2900
bgersten@ag-power.com

JOHN DEERE 5085E Utility Tractor (70 PTO hp)

Hours:

Stock Number:

Contract: TX Ground Maint TASB 447-14 (PG 67)

Selling Price *

Price Effective Date: May 23, 2016

\$ 42,840.82

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
696BLV	5085E Utility Tractor (70 PTO hp)	1	\$ 48,321.00	26.00	\$ 12,563.46	\$ 35,757.54	\$ 35,757.54
Standard Options - Per Unit							
0409	English Operators Manual and Decal Kit	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
1381	12F/12R PowrReverser Transmission - 540/540E	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
2050	Standard Cab	1	\$ 9,072.00	26.00	\$ 2,358.72	\$ 6,713.28	\$ 6,713.28
2110	Mechanical Suspension Seat	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
3025	Deluxe Cornerpost Exhaust	1	\$ 500.00	26.00	\$ 130.00	\$ 370.00	\$ 370.00
3320	Dual Stackable Rear SCV's with Lever Control	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
3400	Less Mid Valves	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
5911	18.4 - 30 In. 8PR R1 Bias	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
6040	MFWD (4 Wheel Drive)	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
6701	12.4 - 24 In. 8PR R1 Bias	1	\$ 0.00	26.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 9,572.00		\$ 2,488.72	\$ 7,083.28	\$ 7,083.28
Value Added Services Total			\$ 0.00			\$ 0.00	\$ 0.00
Suggested Price							\$ 42,840.82
Total Selling Price			\$ 57,893.00		\$ 15,052.18	\$ 42,840.82	\$ 42,840.82

"Buyer(s)": (Legal Name(s) and Address)
 Four Brothers - 2016 NH Powerstar
 Tractor - Muni lease
 TX

"Seller": (Dealer's Legal Name and Address)
 CNH INDUSTRIAL CAPITAL AMERICA LLC
 TX 11111
~~XXXXXXXXXXXXXXXXXXXX~~
~~XXXXXXXXXXXXXXXXXXXX~~

EQUIPMENT AND TRADE-IN DETAILS

N/U	"EQUIPMENT" (Make and Type)	MODEL	SERIAL NUMBER/PIN	HOURS	"CASH SALE PRICE"
N	New Holland Tractor	T4.65	TBD	0.0	\$41,200.00

Attach: TOTAL \$41,200.00

MAKE	"TRADE-IN EQUIPMENT" TYPE	MODEL	SERIAL NUMBER/PIN	HOURS	GROSS ALLOWANCE (In Dollars)	SECURED DEBT DUE (In Dollars)	NET TRADE-IN ALLOWANCE (In Dollars)
					N/A	N/A	N/A

CONTRACT / LEASE QUOTE DETAILS	Option 1	Option 2	Option 3	Option 4
Quote Type	Lease-Mu			
Solve For	Payment			
Sales Program				
Term in Months	48			
APR% / Chart#	5.83			
Frequency	Monthly			
Payment Structure	EqIEven			
Skip Months				
Split Rates	N			
Effective Date	08-04-2016			
Interest/Lease Start Date	08-04-2016			
First Payment Date	09-04-2016			
Sale / Lease Price	\$41,200.00			
Cash Down Payment	\$0.00			
Net Trade-In	\$0.00			
Manufacturer Rebate	\$0.00			
Sales Tax	\$0.00			
PDI Insurance	\$0.00			
CLJ Insurance	\$0.00			
Disability Insurance	\$0.00			
PPP	\$0.00			
Admin Fee	\$500.00			
Other Charges	\$0.00			
Official/Filing Fee	\$17.50			
Amount Financed / Lease Price	\$41,717.50			
Purchase Option	\$1.00			
# Advance Payments	1			
Irregular Advance	N/A			
Annual Hourly Usage	500.0			
Excess Usage Rate/Hr	\$0.01			
Security Deposit	N/A			
Estimated Payment *	\$971.75			
Total Cost To Own	\$46,644.95			

* Plus applicable taxes.

- [Support](#)
- [Log In](#)
- [Create a Timeline Now](#)



Date Duration Calculator

Instantly calculate how much time is in between any two dates.

Start date: End date:

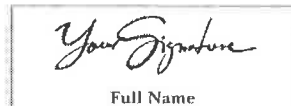
Results

Start date: 2016-04-04
 End date: 2016-10-01
 Duration not including end date: 5 months, 3 weeks, and 6 days
 Duration including end date: 5 months and 4 weeks
 Alternatives time units:
 15,552,000 seconds 15,638,400 seconds
 259,200 minutes 260,640 minutes
 4,320 hours 4,344 hours
 180 days 181 days
 25.714 weeks 25.857 weeks

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202 people like this. Sign Up to see what your friends like.



Custom Ink Stamp
\$13.49 up to 50% off
 Vistaprint

FAQs

What date/time formats do you support?

We support a wide variety of date/time formats. Here are a few examples:

- 2012
- Jan 2012
- Jan 4, 2012
- Jan 4, 2012 4pm
- Jan 4, 2012 4:20pm
- Jan 4, 2012 4:20:45pm
- Jan 4, 2012 16:20:45
- January 4, 2012
- 4/1/2012
- 4/1/2012 4pm
- 4-1-2012
- 4-1-2012 4pm
- 4 Jan 2012
- 4 Jan 12
- 24 AD
- 24 CE
- 24 BC
- Present
- A few notes:



August 9, 2016

The City of Lavon

Thank you for this opportunity to quote AGCO products for your business needs. We are pleased to quote the following for your purchase consideration.

MACHINE SPECIFICATIONS

MF4607M	
MF 4607M Tractor	
4WD Front Axle	
Standard Cab	
12 x 12 Hydraulic Shuttle	
2 Spool Valves - SRN	
F11.2-24 R16.9-30 R1	
Grill Guard (MF4600 Series)	
Lug Nut Kit - 4wd Tractors	
Tool Box - Cab	
SMV Kit	

Sell Price	\$47,818.16
Ext Warranty	Included
Sub Total	\$47,818.16
HET (0.214%)	\$102.33
Total	\$47,920.49

F.O.B/TERMS: Sulphur Springs - Ag

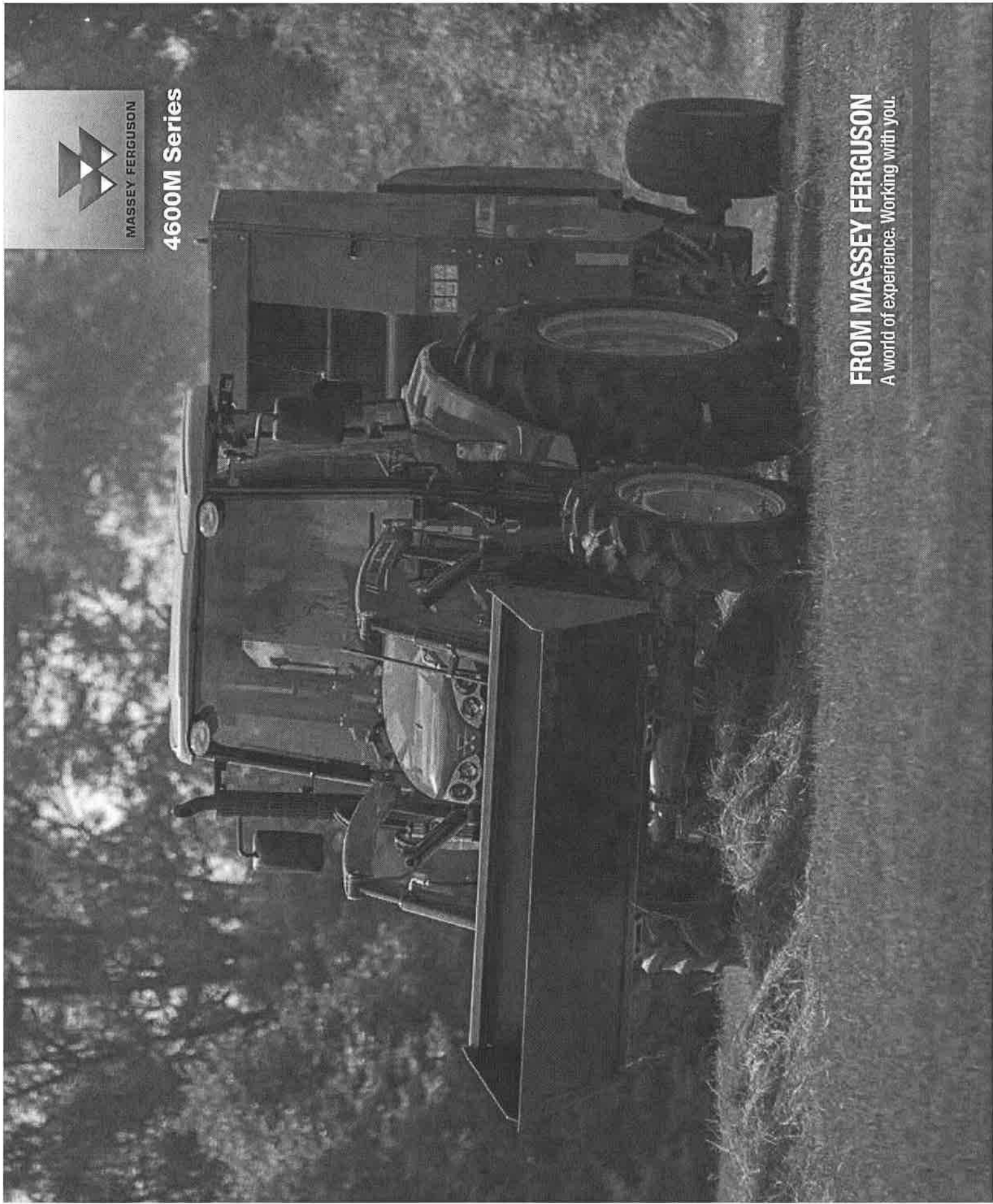
Accepted by _____ on _____

Signature

Thank you for your interest in Holt CAT and Caterpillar products for your business needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Weston Garner
Machine Sales Representative
Holt CAT
Weston.Garner@holtag.com
903.268.1511



4600M Series

FROM MASSEY FERGUSON
A world of experience. Working with you.



WHEN YOU'VE BEEN INNOVATING AS LONG AS WE HAVE, IT'S NO SURPRISE WE MADE ONE OF OUR BEST TRACTORS EVEN BETTER.

In 1847, Daniel Massey pioneered the equipment that would ultimately become the Massey Ferguson tractor. In 1926, Harry Ferguson patented the three-point hitch. And for nearly 170 years, we've been winning more independent awards for innovation excellence than any other manufacturer. Which might explain why there are still more Massey Ferguson tractors on the job worldwide than any other.

Our new 4600M Series tractors continue that legacy for a new generation of customers who demand premium quality in a very rugged machine. These Tier 4 Final tractors feature a more robust design, with more stability and more lift capacity than ever before. Not to mention a new deluxe cab.

Whether it's rural lifestyle farming, professional or government use, the 4600M Series is ideal for loader work, mowing, hay production or any other job you can throw at it. They're durable, easy-to-operate tractors with just the right mix of innovation, technology and comfort.



We invite you to compare the Massey Ferguson 4600M Series to the others. We think you'll see a line of rugged, efficient and dependable utility tractors that we're proud to stand behind.

masseyferguson.us

WE'VE RESET THE BAR FOR UTILITY TRACTORS.

STABILITY – Regardless of the terrain, or the task, you can rest assured these tractors are built to be as stable as can be.

- Wide base – A longer wheelbase to start, plus adjustable wheels for different applications and terrains.
- Sturdy – Excellent power-to-weight ratio.
- Enhanced steering – Larger steering cylinders, knuckle arm, tie rod and a new orbit roll motor provide better steering performance in full-bucket loader operations.

VISIBILITY – Optimum sight lines is one of our top priorities.

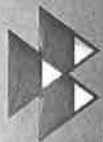
- Operator station – A clean operator station and well-positioned seat offer maximum visibility to front and rear implements.
- View – LED work lights, a front sun visor, rear defrost and rear wiper are standard on the deluxe cab.
- Lighting – Additional LED work lights are optional, so you can work on your schedule, not Mother Nature's.

VERSATILITY – Tractors engineered to handle almost anything you throw at them. From the field to the barn to the yard.

- Transmission – 12F x 12R 2-range (without creep) or 18F x 18R 3-range (with optional creep), power shuttle – 6 gears synchronized, electro-hydraulic shuttle lever.
- Engine – Turbocharged 3-cylinder AGCO Power™ engine meets stringent Tier 4 Final emissions standards. Four valves per cylinder improve airflow and enhance fuel/air mixture. No diesel particulate filter (DPF) is required, which saves time, fuel and money.
- Drive – 2WD and 4WD offerings.
- 3-point hitch – Category II standard.
- Loader – Optional, with optional skid steer tool carrier and a wide variety of other attachments.

COMFORT – Working hard or playing hard, your tractor should always be comfortable.

- NEW deluxe cab – This new cab option offers factory-equipped LED light package, rear in-glass defroster, rear window wiper, front sun visor and Grammer™ air ride seat. Plus, fender-mounted 3-point hitch controls, and factory loader-ready with joystick, loader valve and subframe.
- Optimized cab layout – More storage locations, cupholders, cell phone caddy and coat hanger.
- Radio-ready – Speakers and antenna pre-installed on all cabs.



MASSEY FERGUSON

masseyferguson.us

4600M SERIES SPECIFICATIONS*

MODEL	MF4607M	MF4609M	MF4610M
ENGINE			
Rated Engine HP (kW)	70.1 (52.2)	89.8 (66.9)	99 (74)
Rated engine speed		2,200 RPM	
Max. Engine HP (kW)	74 (55)	95 (71)	101 (75)
PTO HP @ 540 RPM (kW)	56 (41.8)	72 (53.7)	80 (58.7)
Engine	AGCO Power™ 3-cyl, 3.3 L, intercooled turbocharged, high-pressure common rail direct fuel injection		
Emissions control: EPA Tier 4-compliant	External cooled EGR, diesel oxidation catalyst (DOC)		
DRIVETRAIN			
Transmission type	12F x 12R 2-range Std. or 18F x 18R 3-range (with Opt. creeper gear), power shuttle – 8 gears synchronized, electro-hydraulic shuttle lever		
Clutch	Wet multi-disc with foot pedal control		
Rear axle	Flange type with internal planetary final drives		
Brakes	Internal wet disc, independently controlled via foot pedals		
Differential lock	Rear axle engaged via mechanical foot pedal		
Front axle	Cast steel 4WD front axle with center drive line and combination bevel-gear/planetary final drives. Fixed front axle 4WD, adjustable front axle 2WD		
HYDRAULICS			
Hydraulic system	Open center system, single pump		
Hydraulic flow gpm (lpm)	17.5 (66.5)		
Rear remote valves	1 or 2 Std., up to 3 possible – SRN, EL, KO/FL available		
Loader joystick	Opt., console-mounted – with mid valves and couplers		
3-point lift capacity lbs. (kg.)	Category II, 3,307 (1,500) Std. / 4,409 (2,000) Opt.		
Rear PTO	Independent, electro-hydraulic engagement, 540 and 1,000 RPM Std., both shafts included		

MODEL	MF4607M	MF4609M	MF4610M
OPERATOR'S AREA			
Electrical system	12-volt DC system, 95-amp alternator		
Std. platform features	Flat deck w/ rubber mat, folding ROPS		
Std. cab features	6-post structure, flat deck w/ rubber mat, front wiper, HVAC, tinted safety glass		
Opt. deluxe cab features (in addition to Std. cab features)	LED lighting, rear defroster and wiper, front sun visor, air ride seat, loader-mounted 3-point hitch controls, loader-ready with joystick, valve and sub-frame		
Lighting	ROPS: 4 headlights, 2 rear signal lights Cab: 4 headlights, 2 rear signal lights, roof-mounted work lights – 2 front, 2 rear		
Std. seat and steering	Deluxe suspended seat, tilt steering		
DIMENSIONS			
Overall length in. (mm), includes 3-point linkage	150.1 (3,815)	153.5 (3,900)	
Wheelbase in. (mm)	89 (2,260)	89.9 (2,285)	
Minimum width in. (mm)	80.5 (2,045)	80.7 (2,050)	
Overall height in. (mm)	ROPS: 104.3 (2,650) Cab: 100.3 (2,550)	ROPS: 106.6 (2,710) Cab: 102.3 (2,600)	
Base weight 4WD without ballast lbs. (kg.)	ROPS: 6,660 (3,030) Cab: 7,087 (3,215)	ROPS: 6,845 (3,105) Cab: 7,253 (3,290)	
DEF capacity gal. (L)	N/A		
Fuel capacity gal. (L)	30.3 (115), plastic tank under platform, molded to chassis, ground fill		



AGCO Massey Ferguson® is a worldwide brand of AGCO. Massey Ferguson, MF and triple-triangle logo are registered trademarks of AGCO. MF155003CR (03) POD AMS

AGCO is a premier manufacturer of agricultural equipment, providing high-tech solutions for professional farmers leading the world. The company is dedicated to delivering superior customer service. Innovation and quality. AGCO products are distributed in more than 140 countries worldwide. *Specifications are manufacturer's estimates at time of publication and are subject to change without prior notification.

**AGCO FINANCE
EQUIPMENT QUOTE**

HOLT CAT
3302 SOUTH WW WHITE ROAD
SAN ANTONIO TX 78222

Salesperson

Date
08/09/2016

Customer Name
City of Lavon

EQUIPMENT INFORMATION

New/Used	Year	Make	Model	Description	Serial #
N	2016	MASSEY FERGUSON	4607	Tractor	

TRADE-IN EQUIPMENT INFORMATION

Year	Make	Model	Description	Serial #

FINANCE/LEASE OPTIONS

General:	Quote 1			
Finance/Lease	Finance			
Interest Rate & Term (In Months)	0.00 60			
Payment Frequency	MONTHLY			
Contract Date	08/09/2016			
Interest Start Date	08/15/2016			
Payment Start Date	09/15/2016			
Skip Payment Months				
Sale Price:				
Sales Price	47,818.00			
Cash Down/Advance Payment				
Tax on Advance Payment				
Trade Allowance				
Lien Payout				
Total Down Pmt.	0.00			
Unpaid Balance	47,818.00			
Other Charges:				
Phys Damage Insurance				
Filing Fees	15.00			
Administration Fee	335.00			
Misc Fee				
Total Other Charges	350.00			
Financing:				
Amount Financed	48,168.00			
Finance Charges	0.00			
Total Payments	48,168.00			
Standard Payments*	802.80			
Purchase Option/Balloon				

* Payment Amount may be subject to tax. The above is a proposal for financing for the customer named herein ("Customer") regarding the equipment described herein ("Equipment") by AGCO Finance for discussion purposes only. This Letter is a non-binding indication of interest regarding a possible financing transaction on the general terms and conditions outlined herein and is not a commitment. This proposal is not a statement of all terms and conditions of any financing that may be approved. This Letter is intended for the customer only. This Letter is valid for 30 days from the date hereof and thereafter shall automatically be deemed to be voided.